



August 2021 Taxes, Remitted in September 2021 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of August 2021, remitted to the City in September 2021.

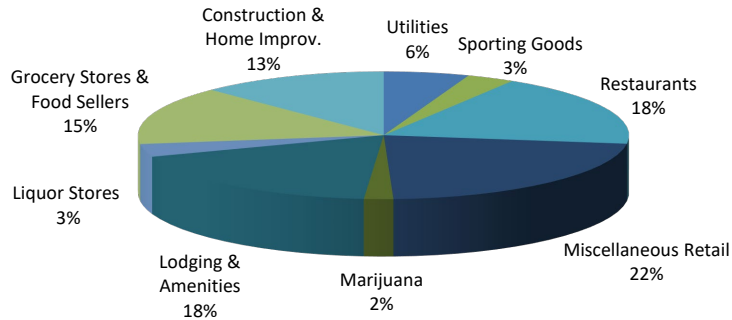
Sales Tax

August 2021 sales tax collections increased by 17.50% compared to August 2020.
Year-to-date total sales tax collections are 24.17% higher than those of 2020 year-to-date.

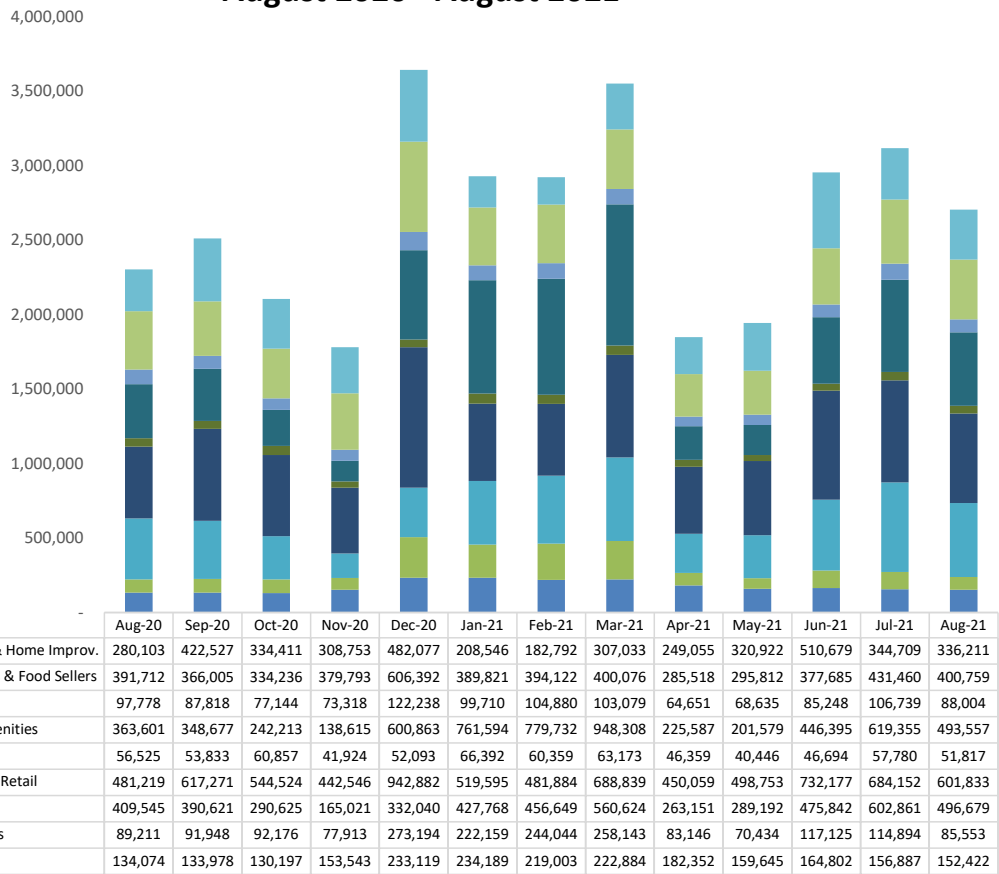
Sales Tax August 2021	Sales Tax August 2020	% increase/decrease over last August
\$2,706,835	\$2,303,768	17.50%

Sales Tax 2021 YTD	Sales Tax 2020 YTD	% increase/decrease over prior Year to Date
\$21,983,010	\$17,704,184	24.17%

August 2021 Sales Categories

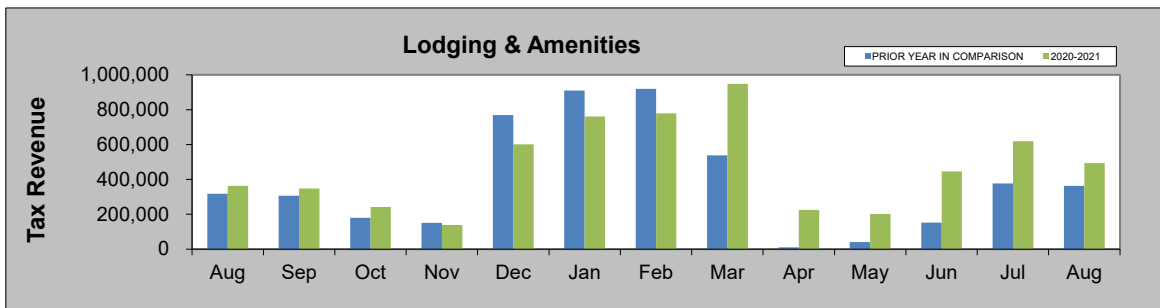
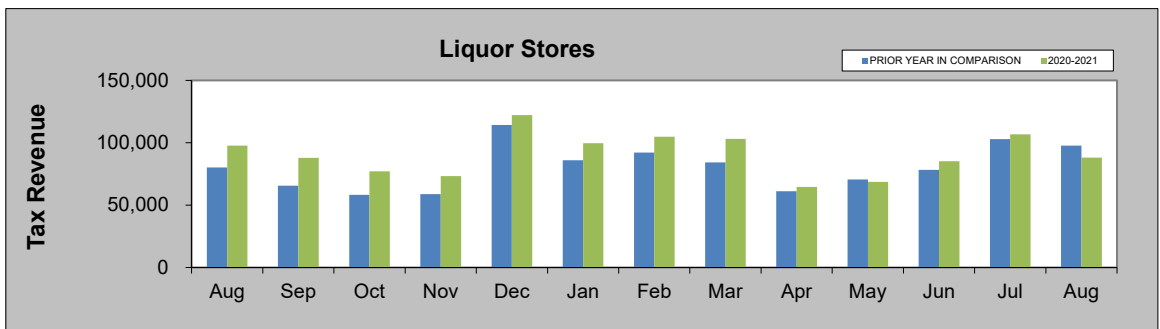
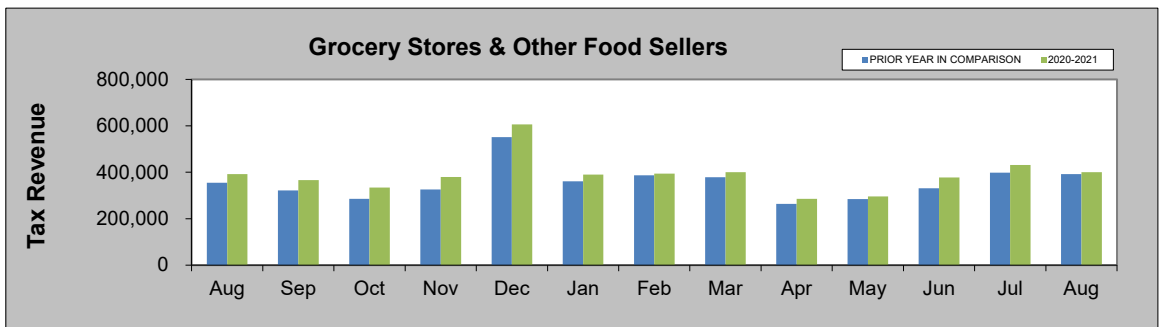
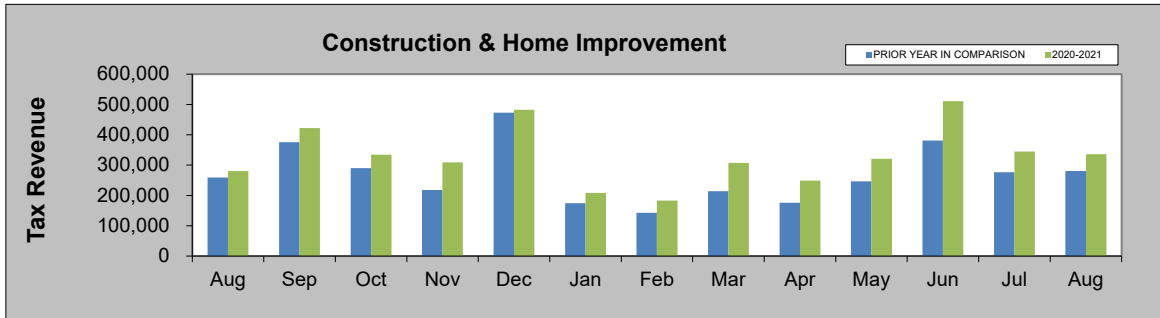


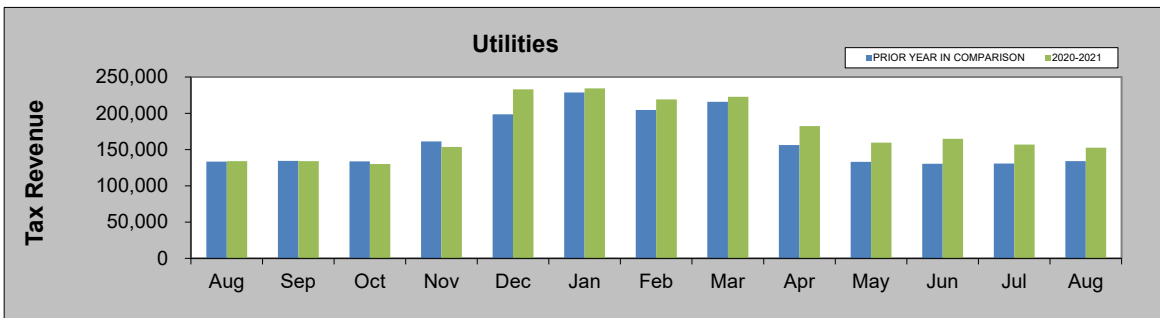
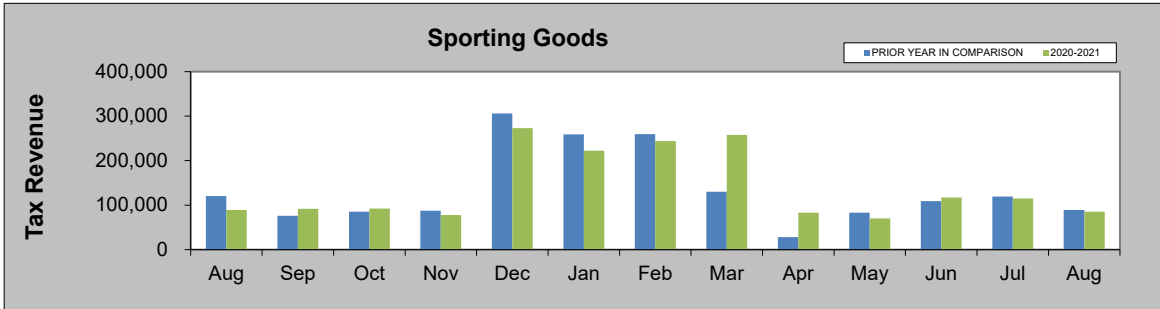
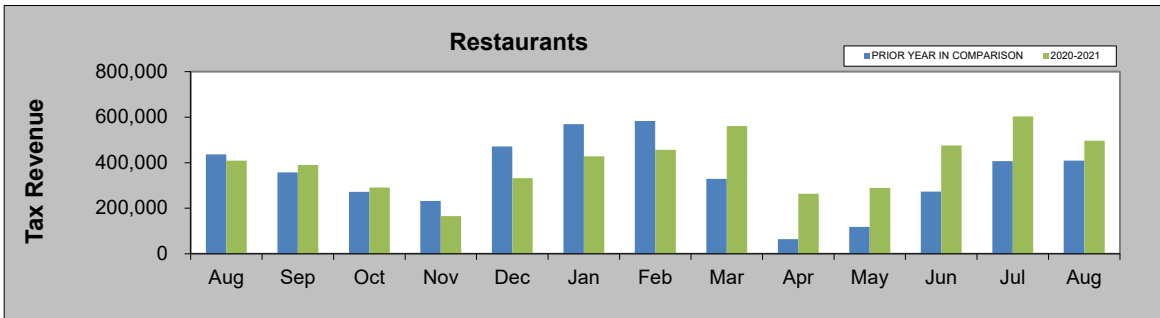
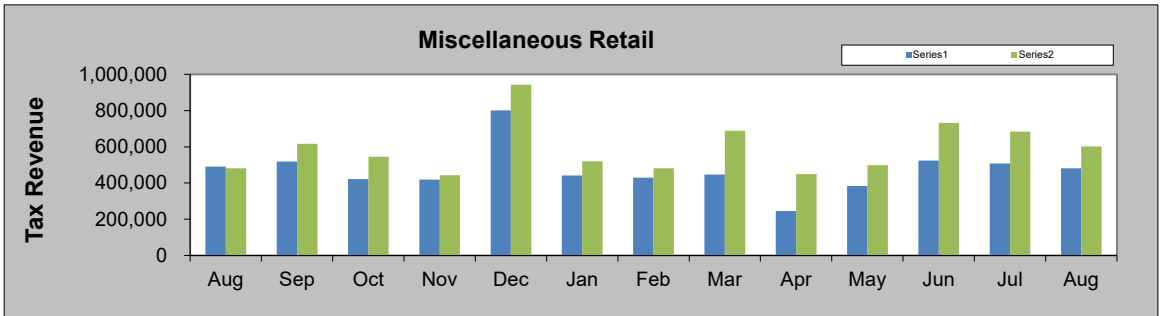
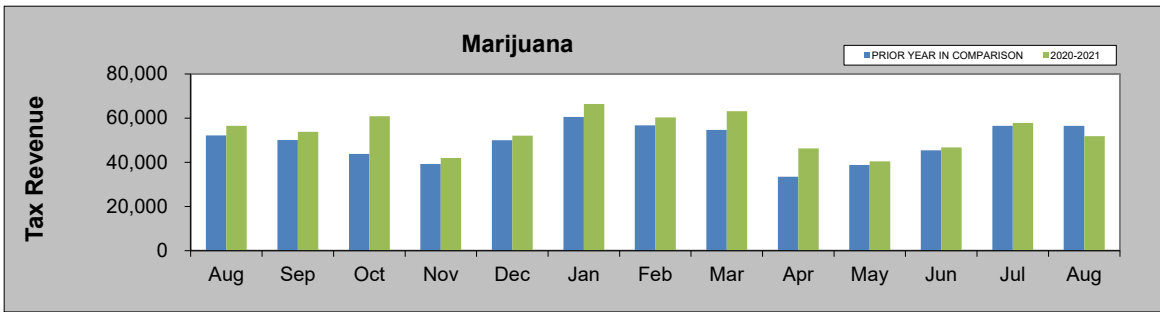
August 2020 - August 2021



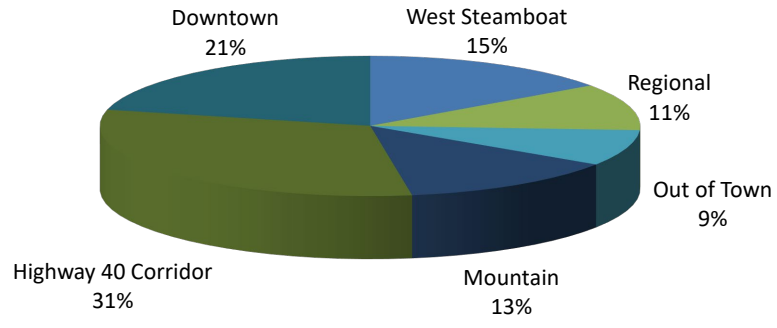
August Comparison by Category

	2021	2020	% change
Construction & Home Improvement	\$336,211	\$280,103	20.03%
Grocery Stores & Other Food Sellers	\$400,759	\$391,712	2.31%
Liquor Stores	\$88,004	\$97,778	-10.00%
Lodging & Amenities	\$493,557	\$363,601	35.74%
Marijuana	\$51,817	\$56,525	-8.33%
Miscellaneous Retail	\$601,833	\$481,219	25.06%
Restaurants	\$496,679	\$409,545	21.28%
Sporting Goods	\$85,553	\$89,211	-4.10%
Utilities	\$152,422	\$134,074	13.68%

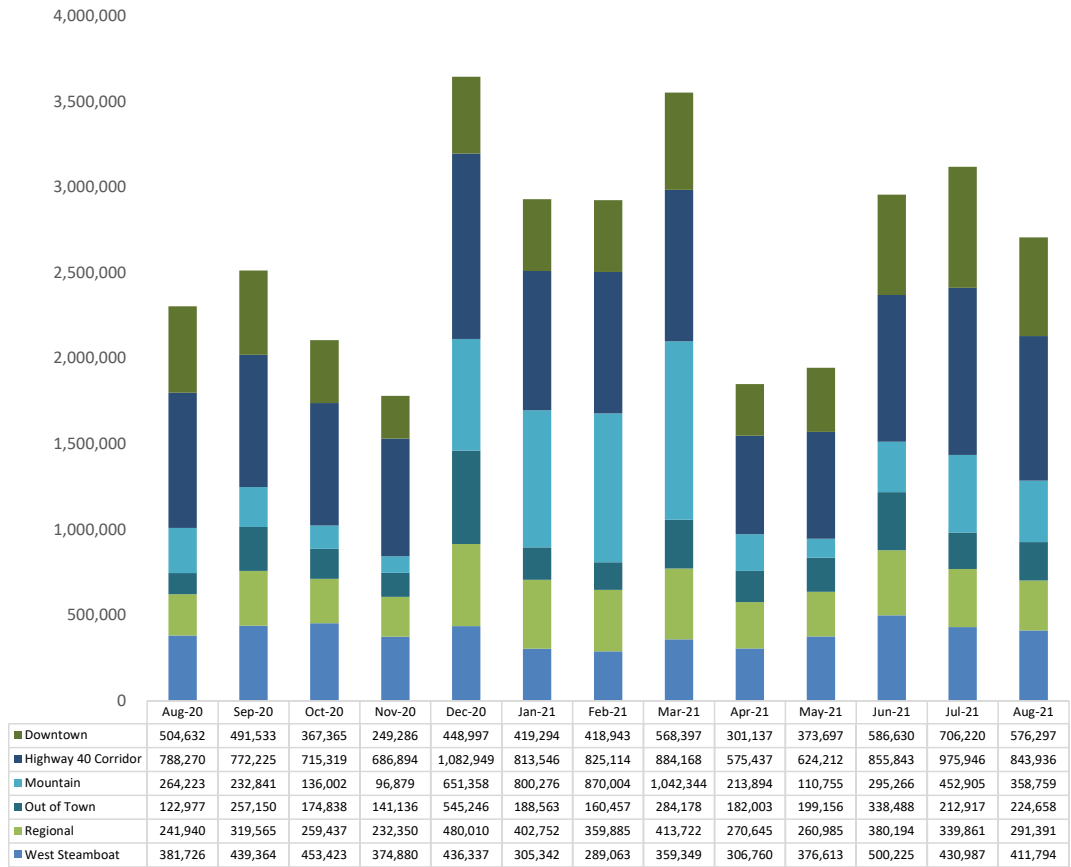




August 2021 Sales Tax By Area

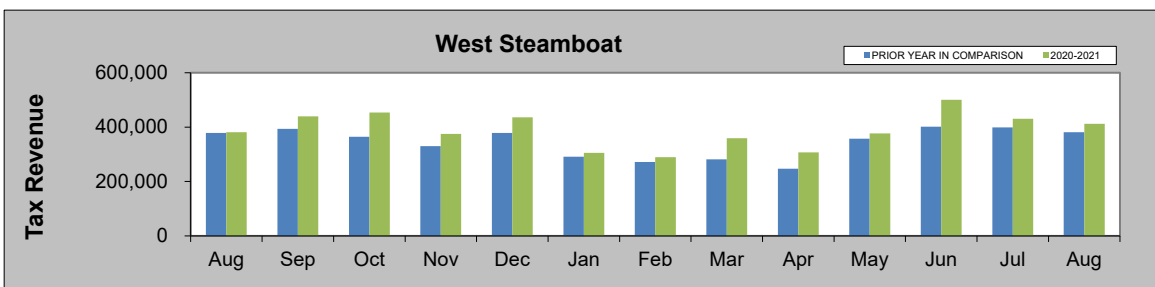
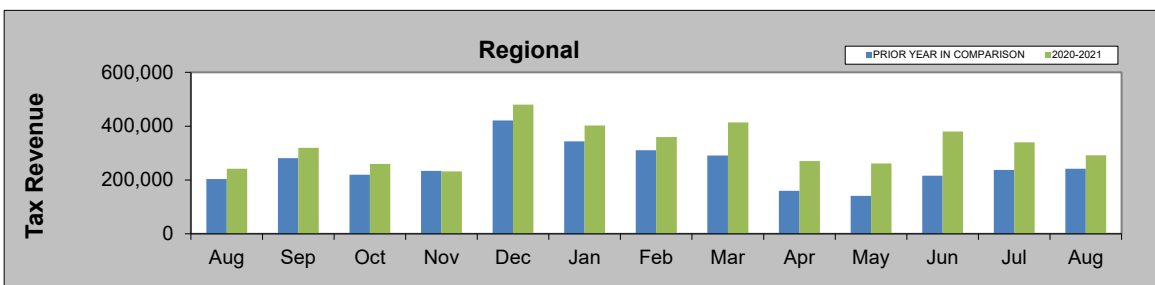
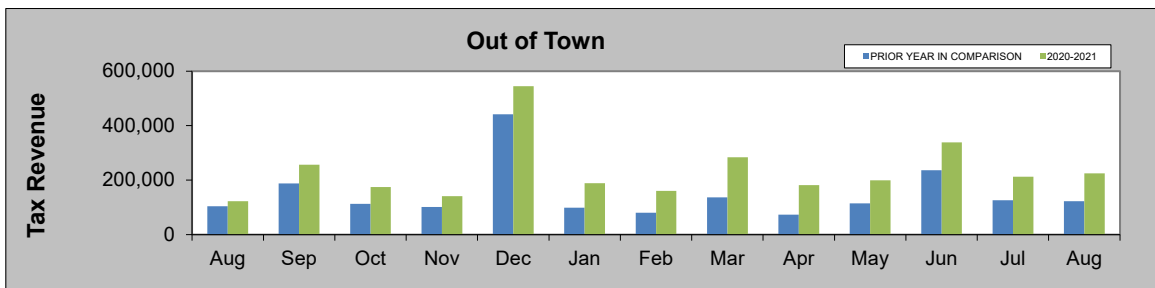
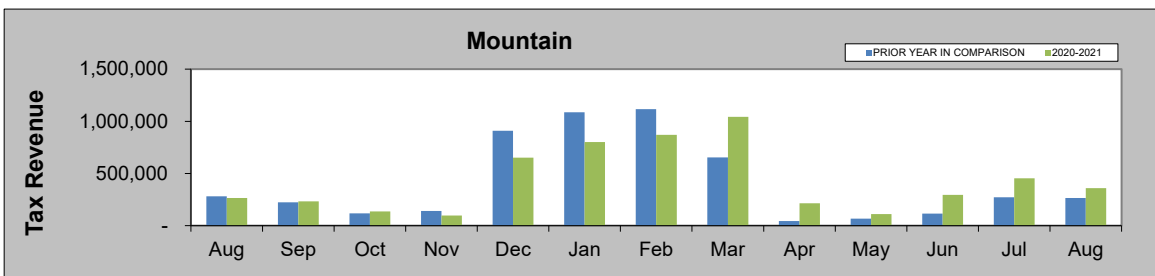
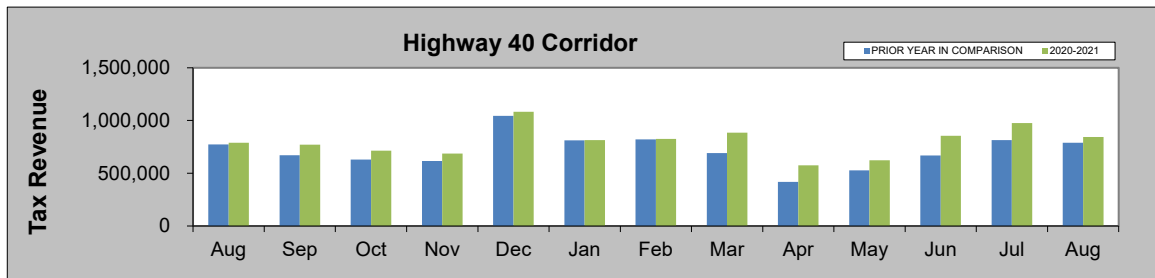
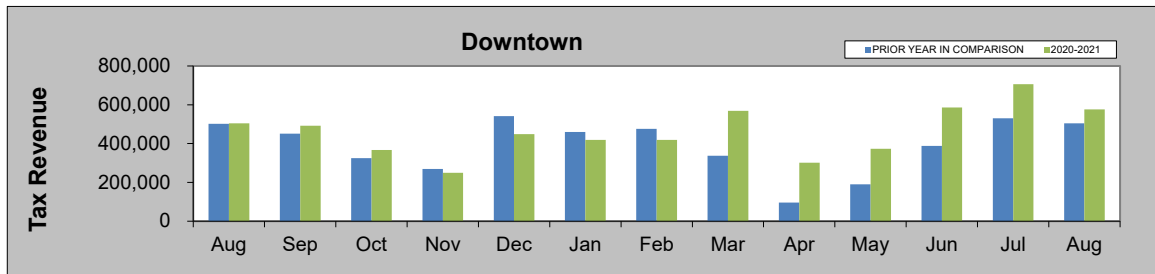


August 2020 - August 2021



August Comparison by Area

Area	2021	2020	% change
Downtown	\$576,297	\$504,632	14.20%
Highway 40 Corridor	\$843,936	\$788,270	7.06%
Mountain	\$358,759	\$264,223	35.78%
Out of Town	\$224,658	\$122,977	82.68%
Regional	\$291,391	\$241,940	20.44%
West Steamboat	\$411,794	\$381,726	7.88%

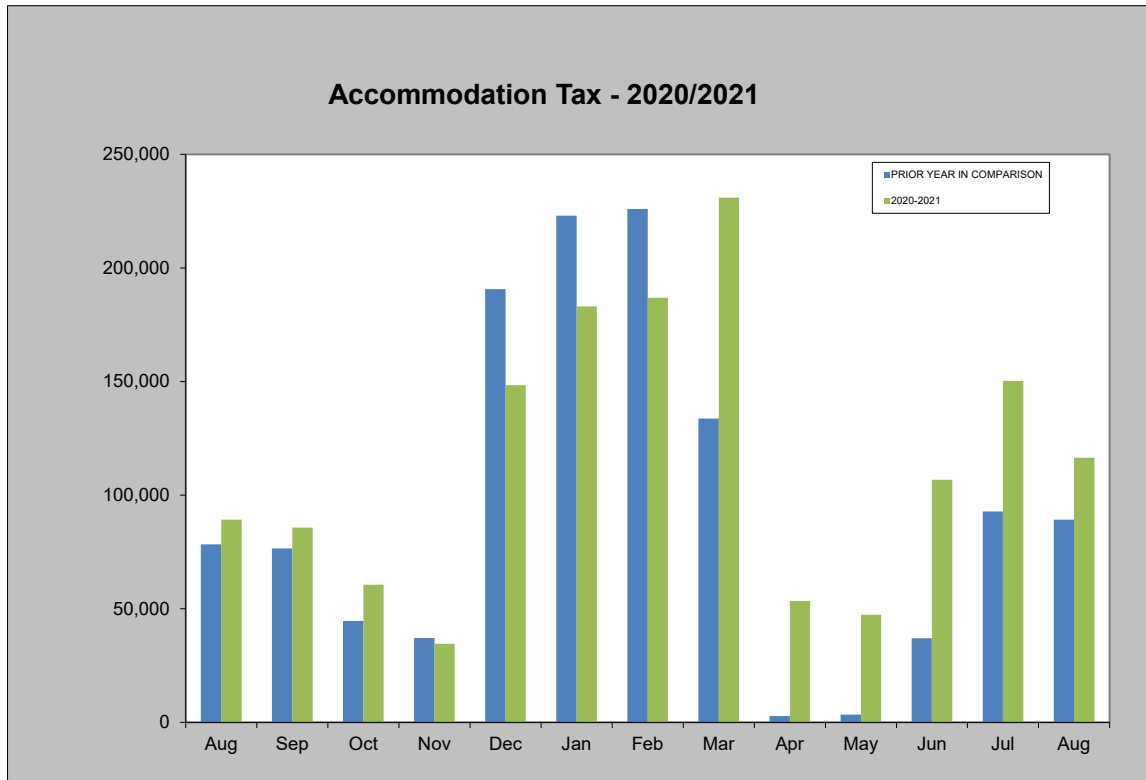


Accommodation Tax

August 2021 accommodation tax collections increased by 30.58% compared to August 2020.
 Year-to-date accommodation tax collections are 33.08% higher than those of 2020 year-to-date.

Accommodation Tax August 2021	Accommodation Tax August 2020	% increase/decrease over last August
\$116,536	\$89,245	30.58%

Accommodation Tax 2021 YTD	Accommodation Tax 2020 YTD	% increase/decrease over prior Year to Date
\$1,075,212	\$807,953	33.08%

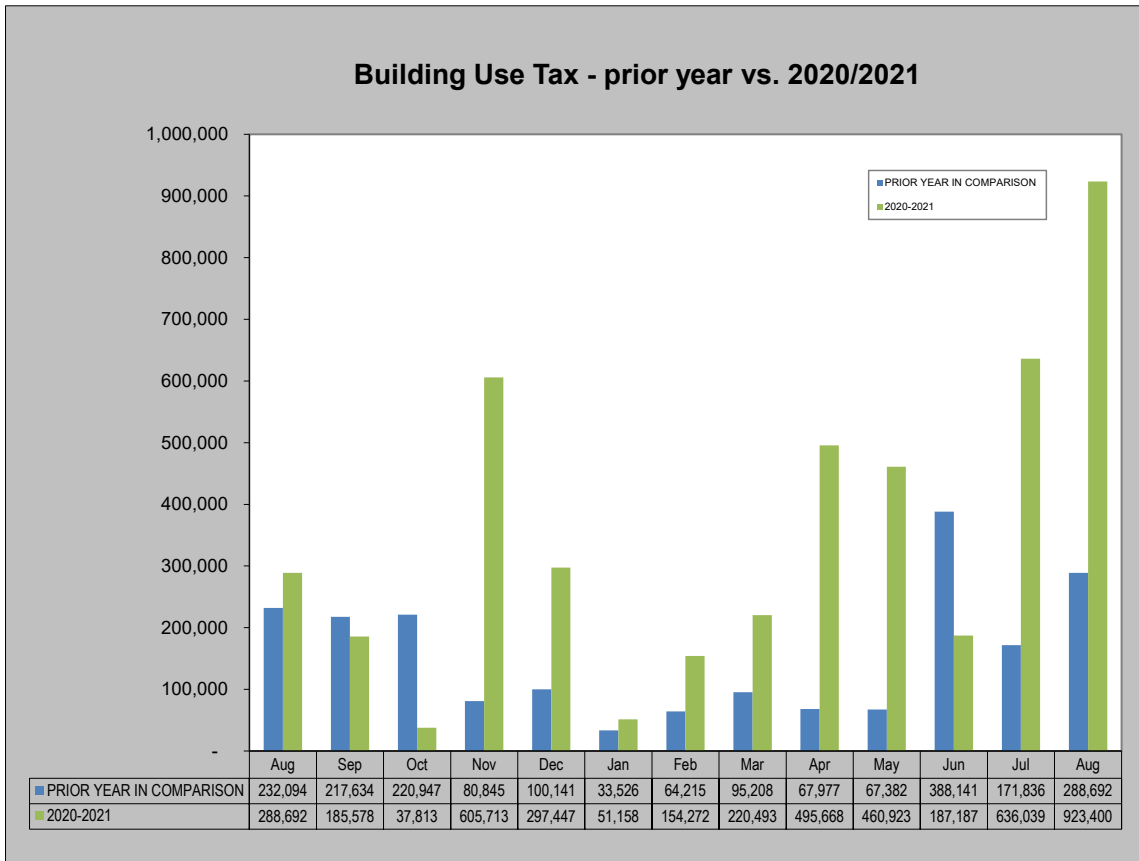


Building Use Tax

August 2021 building use tax collections increased by 220% compared to August 2020.
 Year-to-date building use tax collections are 166% higher than those of 2020 year-to-date.

Building Use Tax August 2021	Building Use Tax August 2020	% increase/decrease over last August
\$923,400	\$288,692	220%

Building Use Tax 2021 YTD	Building Use Tax 2020 YTD	% increase/decrease over prior Year to Date
\$3,129,142	\$1,176,977	166%



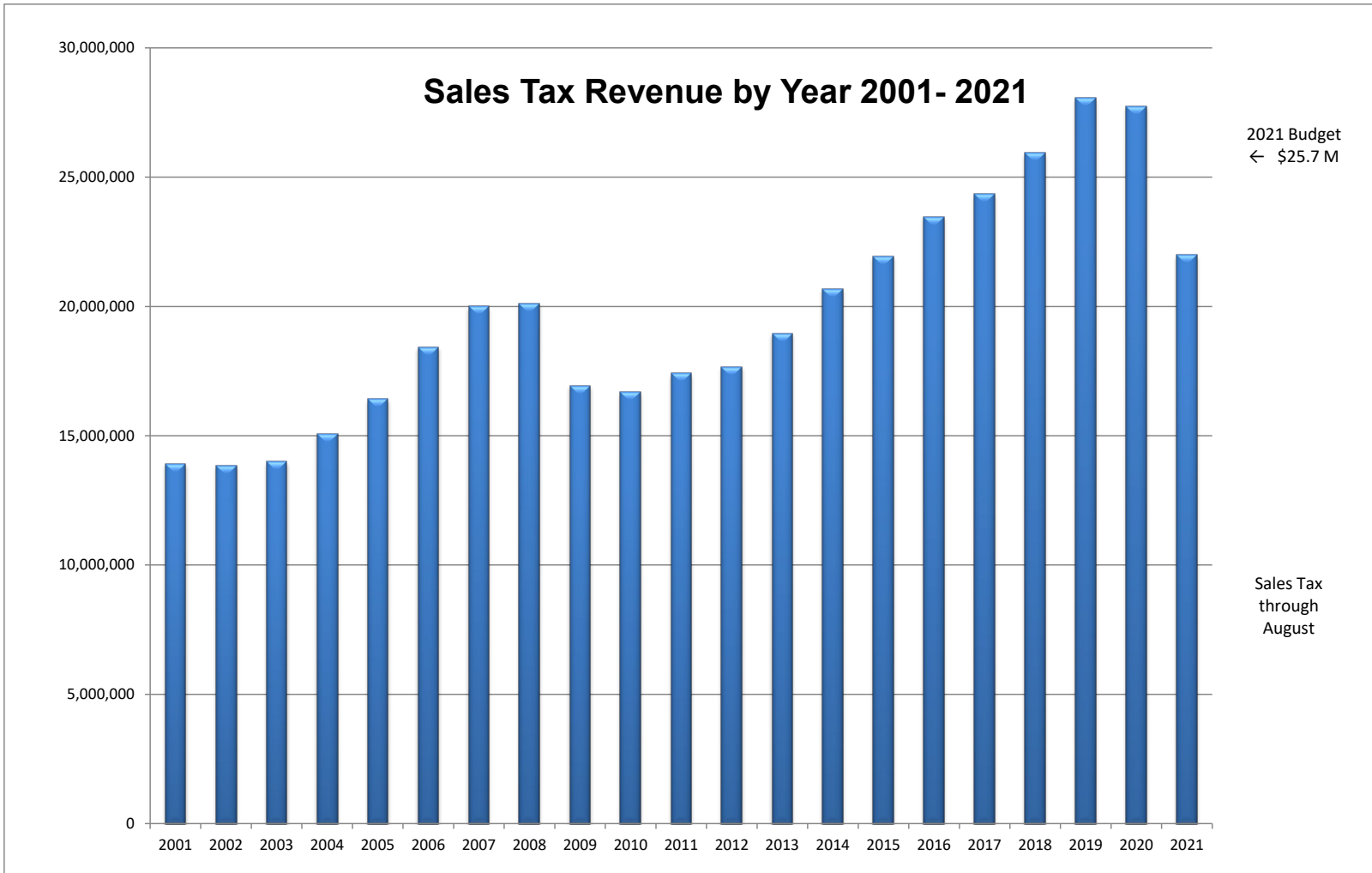
Sales Tax Revenue by Year 2001- 2021

2021 Budget
← \$25.7 M

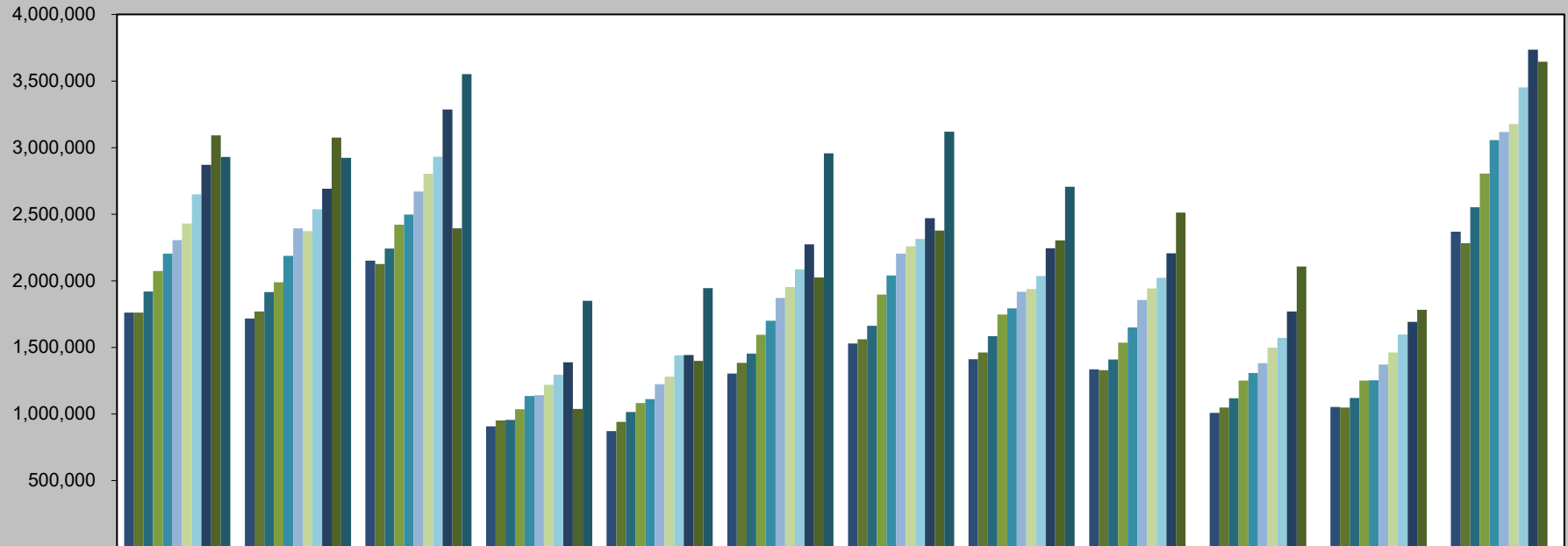
Sales Tax
through
August

Totals by Year	
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,424,836
2007	\$ 19,999,226
2008	\$ 20,120,068
2009	\$ 16,938,409
2010	\$ 16,678,111
2011	\$ 17,416,427
2012	\$ 17,662,894
2013	\$ 18,946,792
2014	\$ 20,681,082
2015	\$ 21,934,367
2016	\$ 23,456,013
2017	\$ 24,336,412
2018	\$ 25,937,424
2019	\$ 28,071,915
2020	\$ 27,749,568
2021	\$ 21,983,010

* 2021 total is year-to-date through August



Historical Sales Tax Data Sales Tax Totals - 2011 to 2021



	January	February	March	April	May	June	July	August	September	October	November	December
■ 2011	1,761,158	1,716,963	2,150,516	907,893	872,240	1,304,091	1,528,492	1,411,387	1,334,402	1,008,143	1,052,812	2,368,330
■ 2012	1,761,958	1,770,126	2,125,314	951,540	941,877	1,383,228	1,559,969	1,461,547	1,328,388	1,048,560	1,049,165	2,281,221
■ 2013	1,920,008	1,916,087	2,241,988	955,334	1,013,860	1,454,259	1,662,143	1,584,036	1,408,670	1,117,302	1,119,933	2,553,172
■ 2014	2,073,967	1,988,173	2,421,916	1,035,246	1,082,684	1,595,081	1,897,059	1,745,649	1,535,397	1,250,297	1,249,956	2,805,657
■ 2015	2,204,322	2,187,596	2,497,460	1,134,460	1,111,409	1,700,528	2,040,035	1,792,976	1,648,703	1,307,561	1,254,003	3,055,313
■ 2016	2,305,775	2,393,000	2,671,103	1,141,125	1,223,726	1,871,800	2,204,231	1,918,210	1,855,635	1,382,240	1,370,958	3,118,209
■ 2017	2,430,231	2,373,347	2,803,058	1,218,567	1,281,120	1,953,542	2,259,696	1,937,883	1,942,483	1,497,357	1,462,499	3,176,629
■ 2018	2,649,692	2,538,136	2,931,285	1,294,405	1,441,447	2,085,591	2,314,816	2,036,475	2,022,628	1,572,427	1,597,749	3,452,773
■ 2019	2,870,943	2,691,337	3,285,602	1,387,513	1,443,024	2,273,096	2,469,731	2,244,153	2,207,204	1,770,528	1,692,577	3,736,207
■ 2020	3,091,416	3,074,762	2,393,344	1,038,958	1,399,325	2,025,294	2,377,318	2,303,768	2,512,678	2,106,383	1,781,426	3,644,897
■ 2021	2,929,772	2,923,466	3,552,159	1,849,877	1,945,418	2,956,646	3,118,836	2,706,835				