



September 2019 Taxes, Remitted in October 2019 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of September 2019, which were remitted to the City in October 2019.

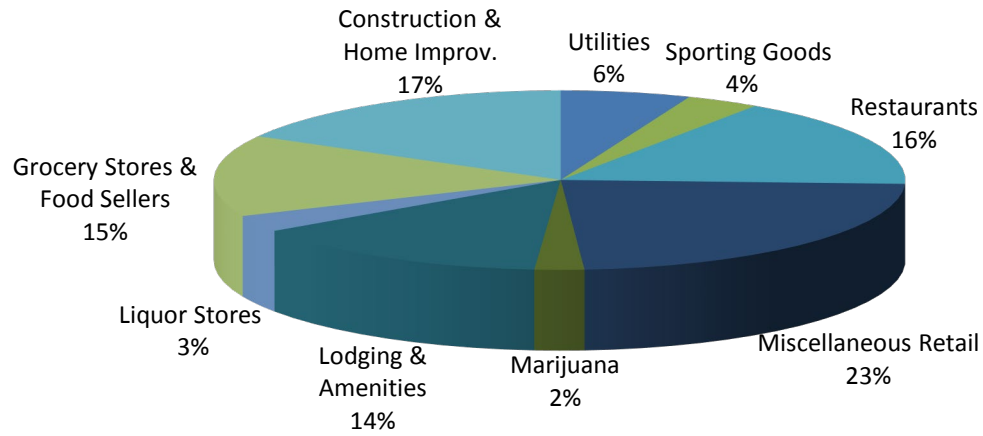
Sales Tax

September 2019 sales tax collections increased by 7.62% compared to September 2018.
Year-to-date total sales tax collections are 7.83% higher than those of 2018 year-to-date.

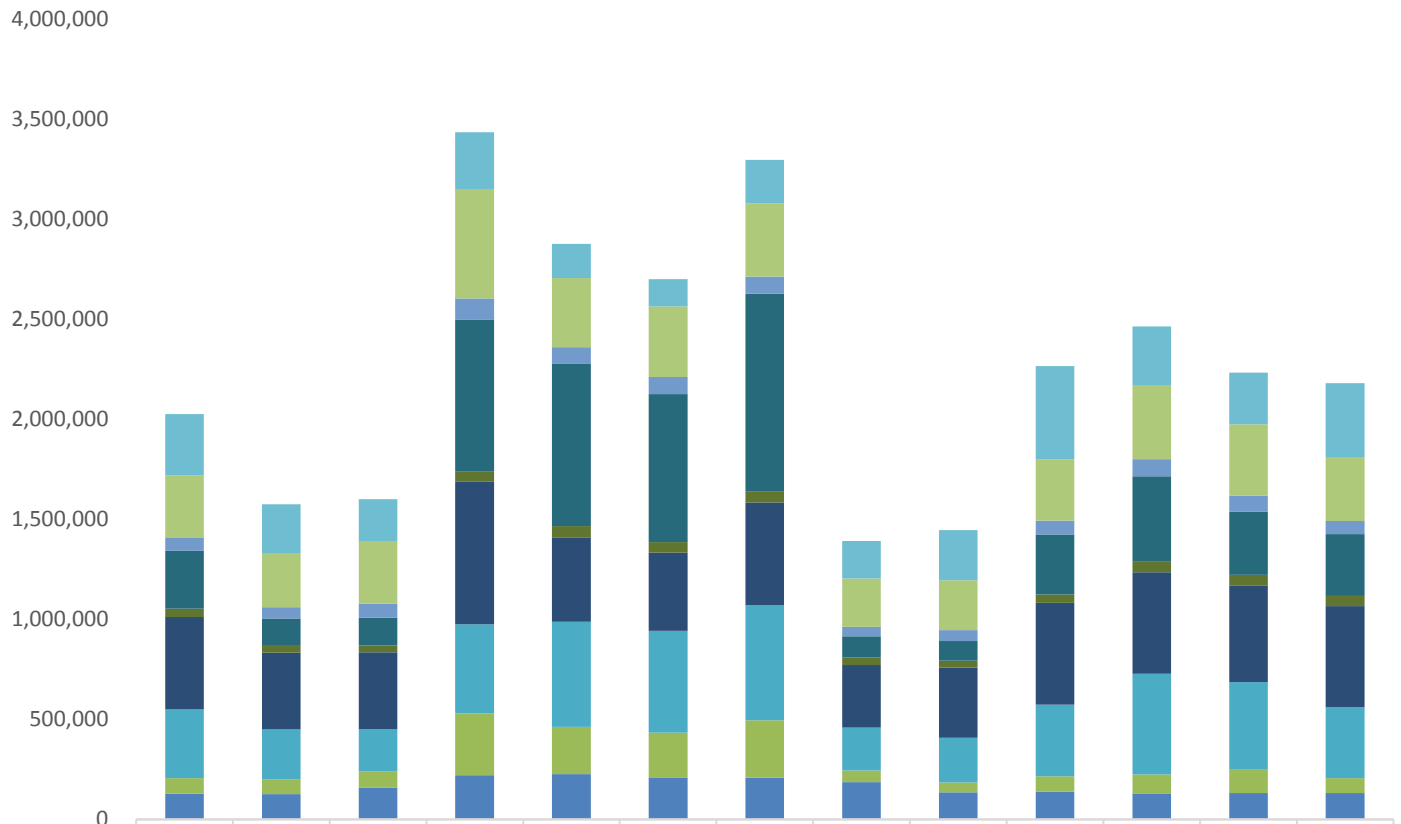
Sales Tax September 2019	Sales Tax September 2018	% increase/decrease over last September
\$2,179,323	\$2,025,016	7.62%

Sales Tax 2019 YTD	Sales Tax 2018 YTD	% increase/decrease over prior Year to Date
\$20,849,682	\$19,336,294	7.83%

September 2019 Sales Categories



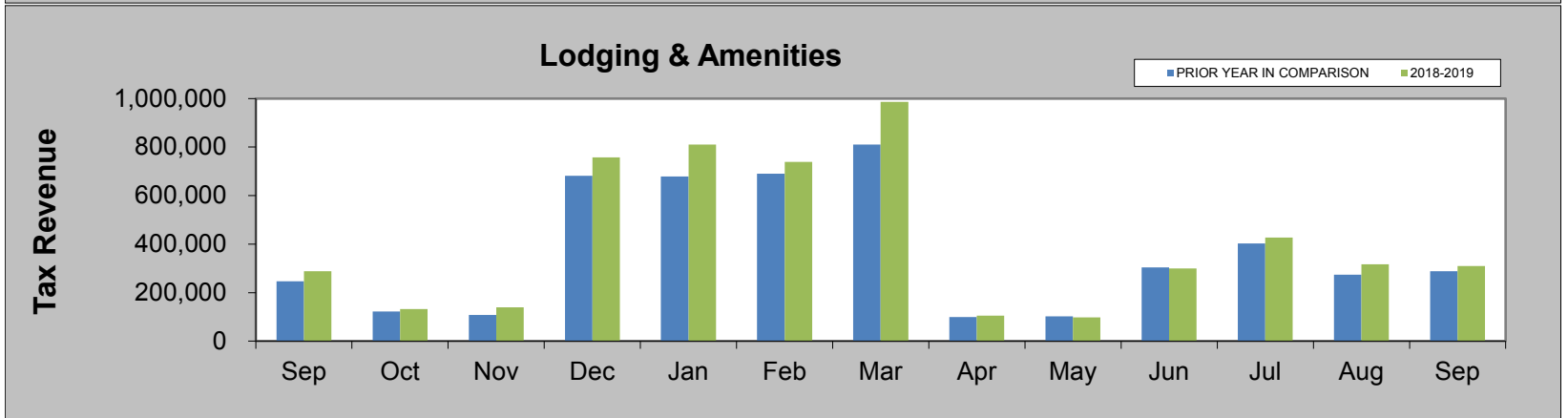
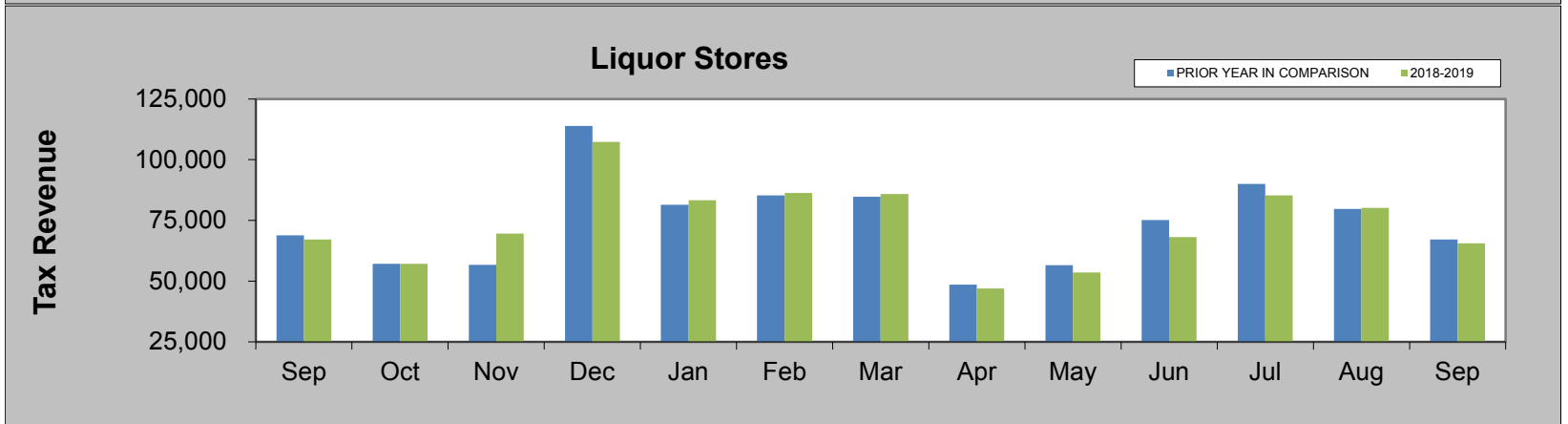
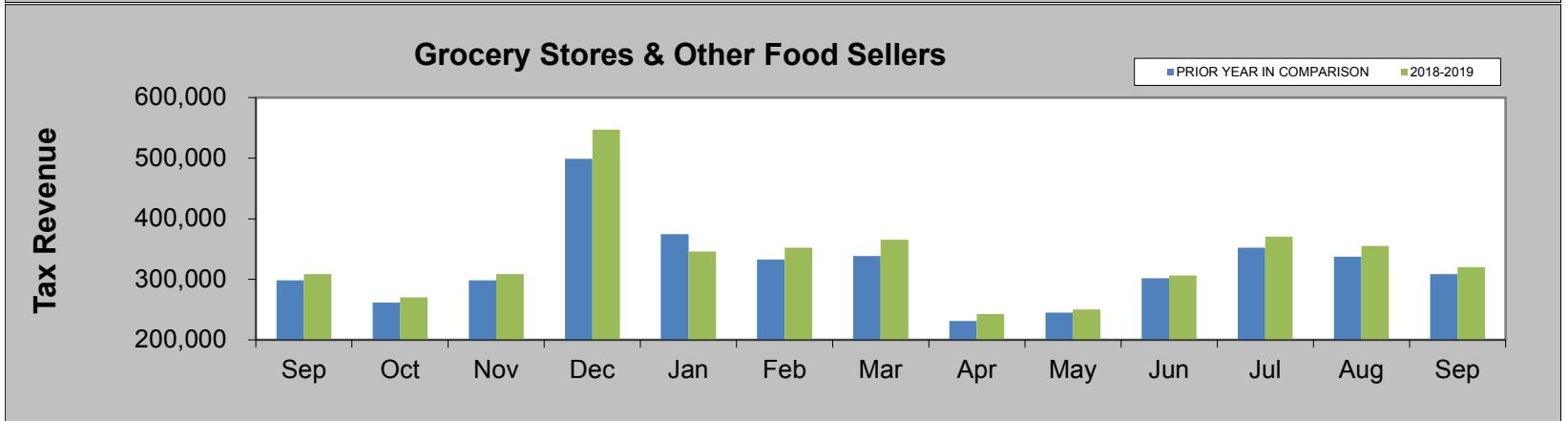
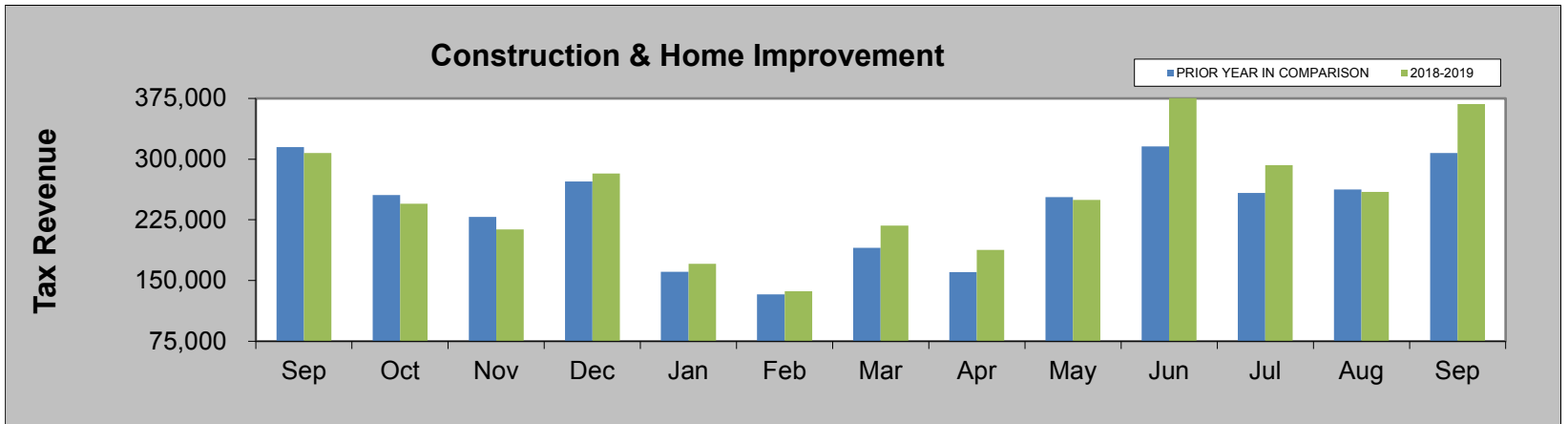
September 2018 - September 2019

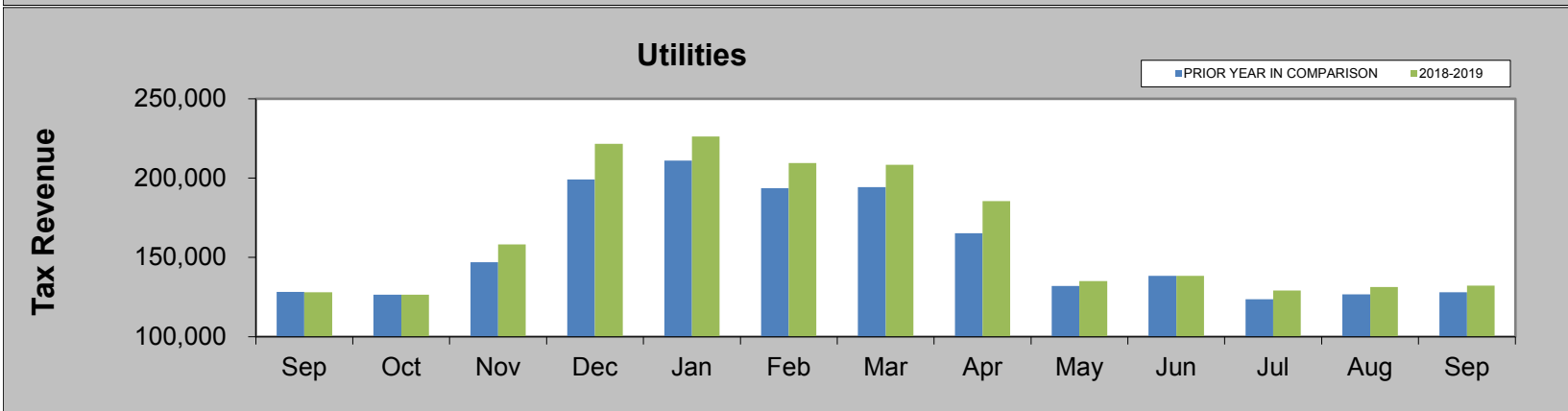
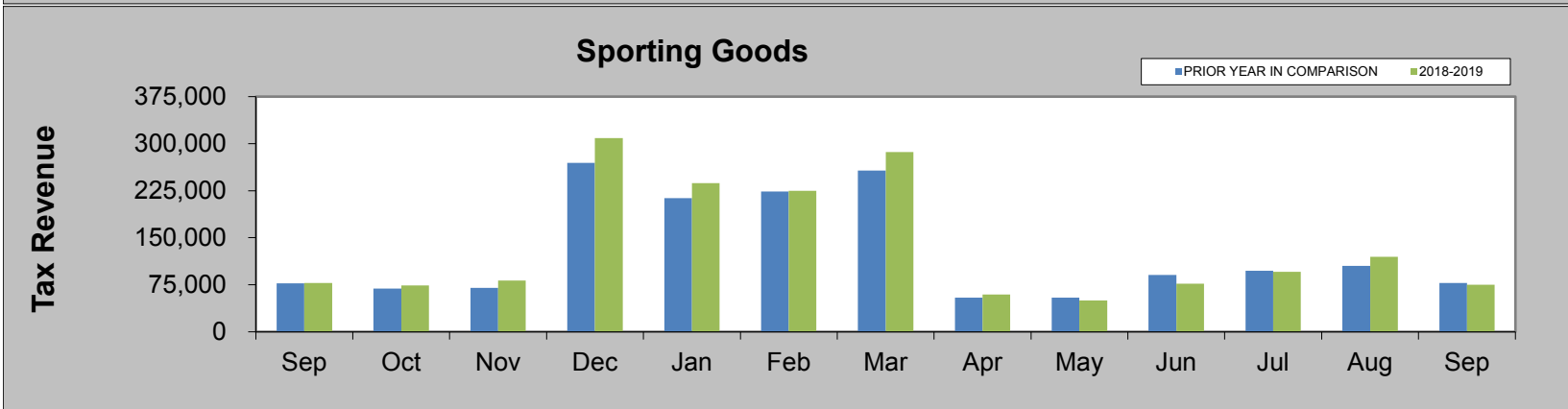
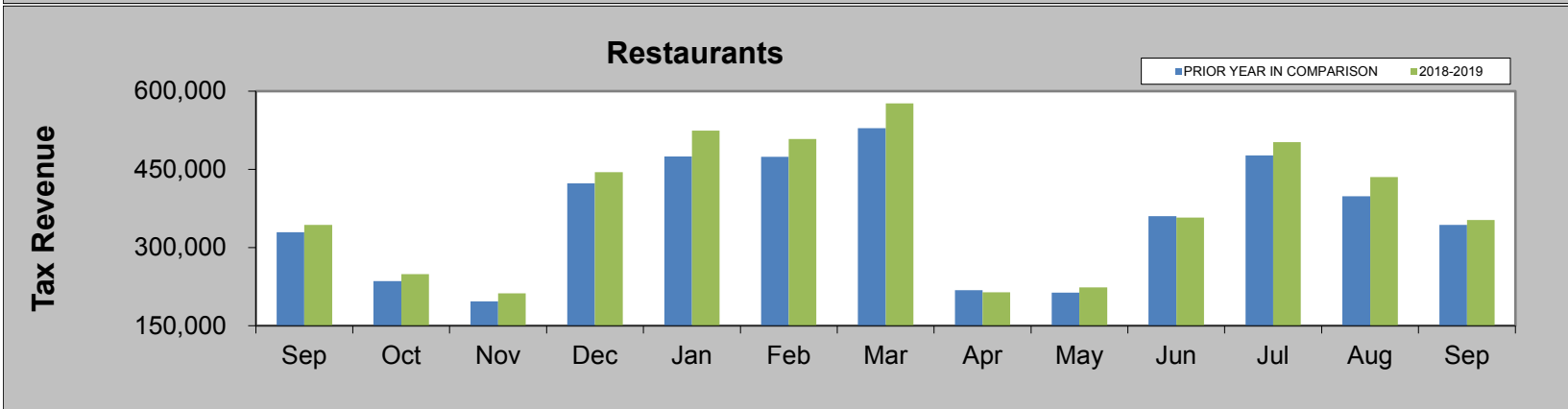
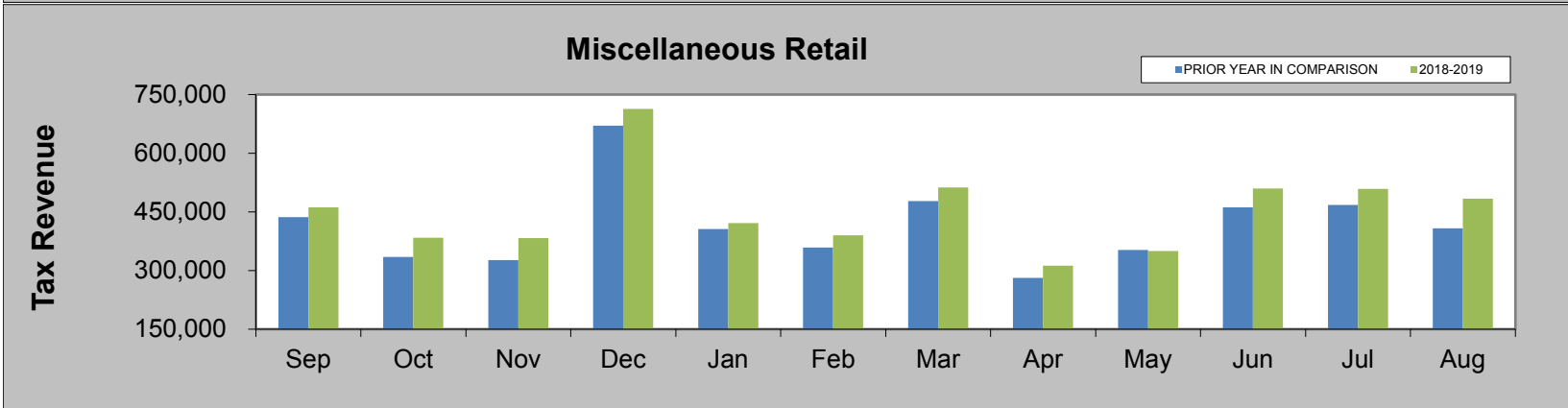
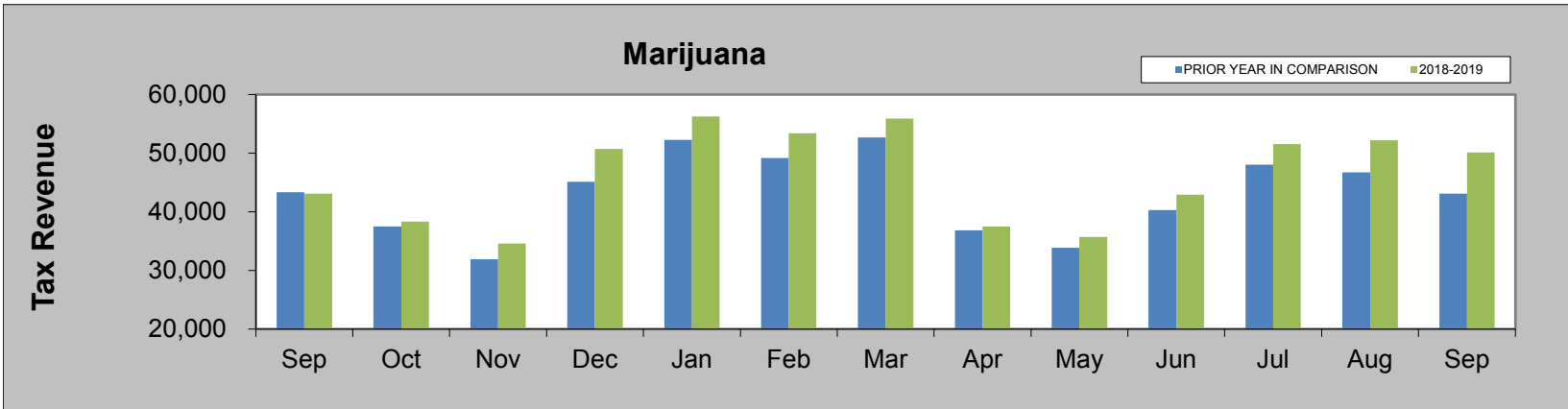


	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
Construction & Home Improv.	307,628	244,898	213,230	282,157	170,649	136,896	218,098	187,683	249,712	466,602	292,663	259,446	368,272
Grocery Stores & Food Sellers	308,430	270,007	308,695	546,764	345,678	352,009	365,340	242,559	249,899	306,287	370,399	355,148	320,000
Liquor Stores	67,216	57,138	69,572	107,414	83,267	86,343	85,957	47,065	53,553	68,191	85,376	80,114	65,593
Lodging & Amenities	288,033	132,134	139,063	757,307	810,157	739,030	986,939	105,585	98,093	299,213	427,128	317,017	309,413
Marijuana	43,113	38,342	34,573	50,731	56,266	53,387	55,911	37,512	35,706	42,893	51,534	52,184	50,130
Miscellaneous Retail	461,215	383,774	382,547	713,644	421,542	390,219	512,288	312,166	349,705	509,391	508,521	483,535	505,865
Restaurants	343,429	248,730	211,974	444,837	524,469	508,377	576,518	214,299	223,605	357,439	502,284	435,018	352,957
Sporting Goods	77,877	73,884	81,891	308,668	236,904	224,651	286,596	59,675	49,897	76,863	95,599	119,693	74,797
Utilities	128,075	126,452	158,290	221,507	226,265	209,435	208,470	185,502	135,110	138,328	129,240	131,265	132,296

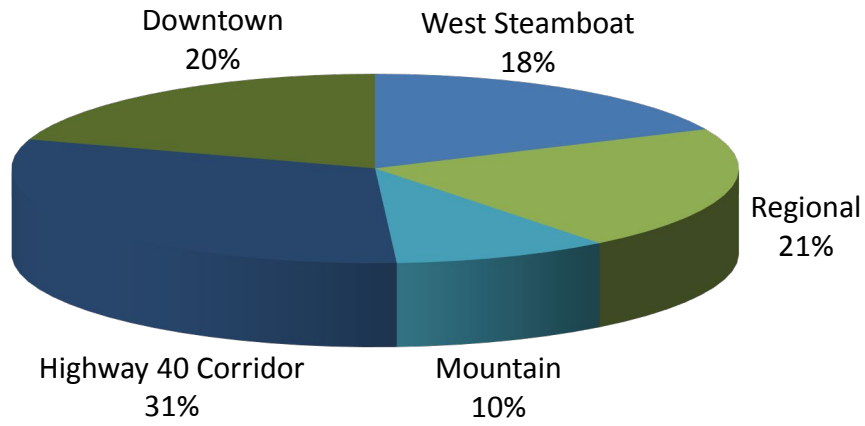
SEPTEMBER COMPARISON BY CATEGORY

	2019	2018	% change
Construction & Home Improvement	\$368,272	\$307,628	19.71%
Grocery Stores & Other Food Sellers	\$320,000	\$308,430	3.75%
Liquor Stores	\$65,593	\$67,216	-2.42%
Lodging & Amenities	\$309,413	\$288,033	7.42%
Marijuana	\$50,130	\$43,113	16.28%
Miscellaneous Retail	\$505,865	\$461,215	9.68%
Restaurants	\$352,957	\$343,429	2.77%
Sporting Goods	\$74,797	\$77,877	-3.96%
Utilities	\$132,296	\$128,075	3.30%

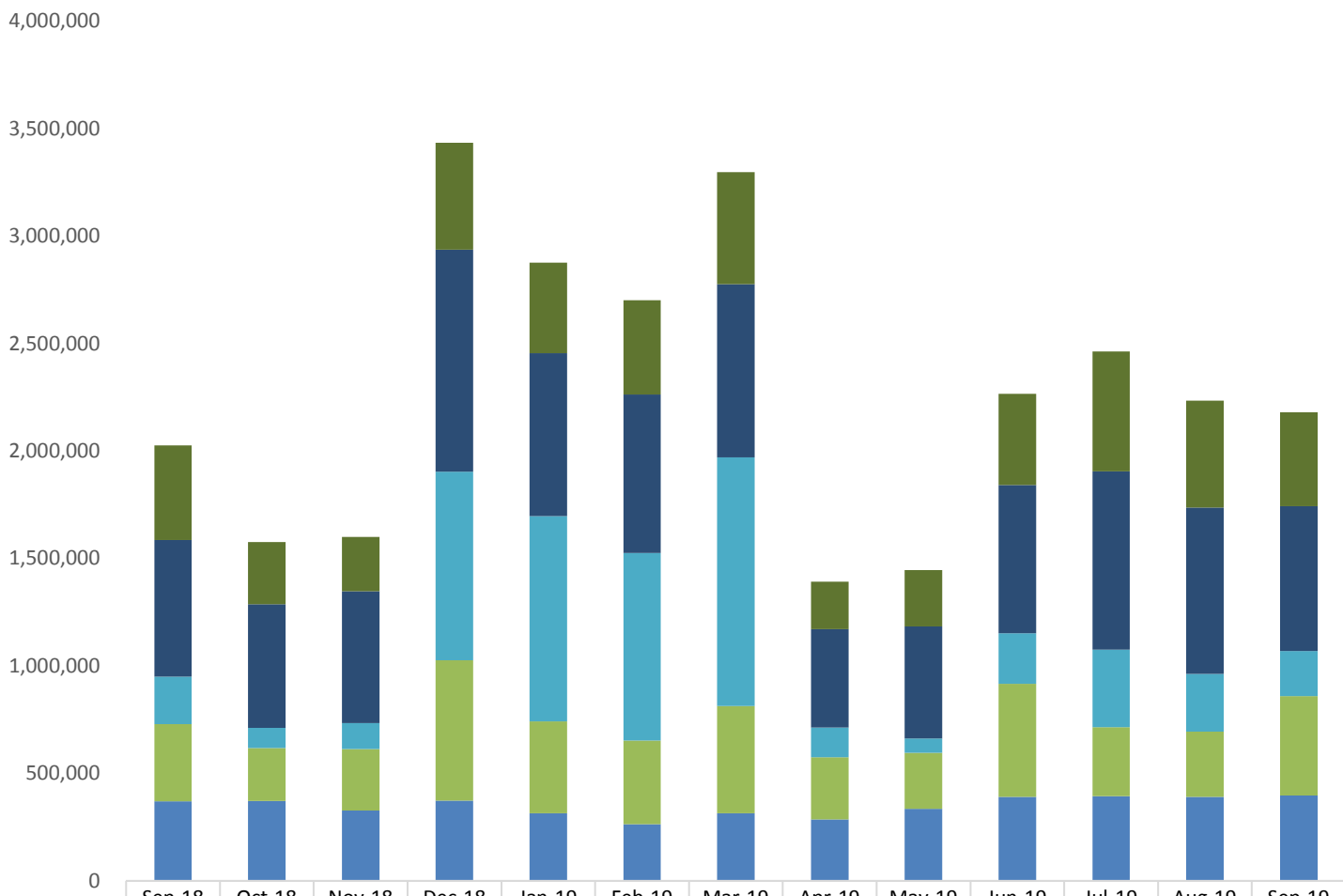




September 2019 Sales Tax By Area

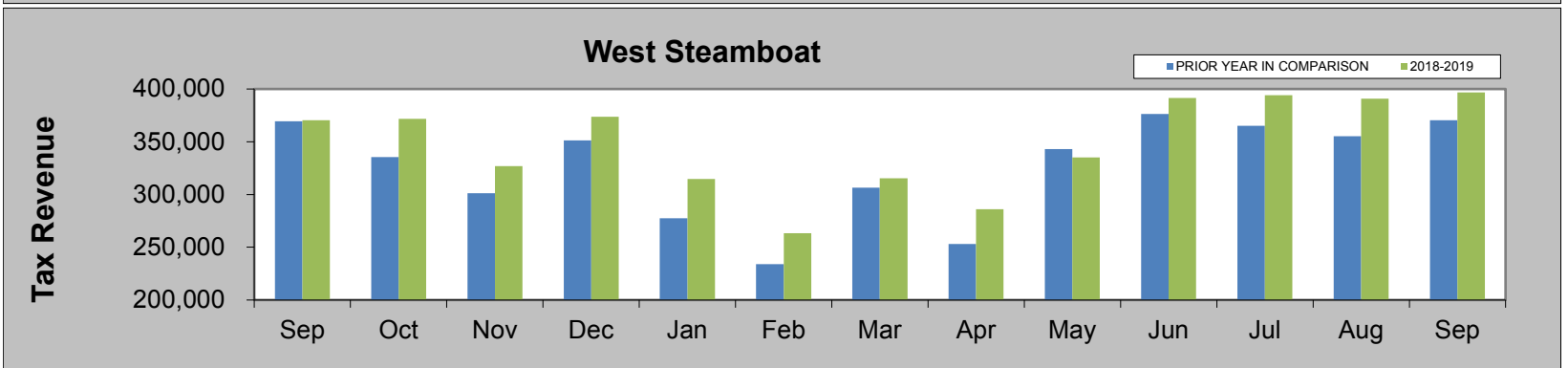
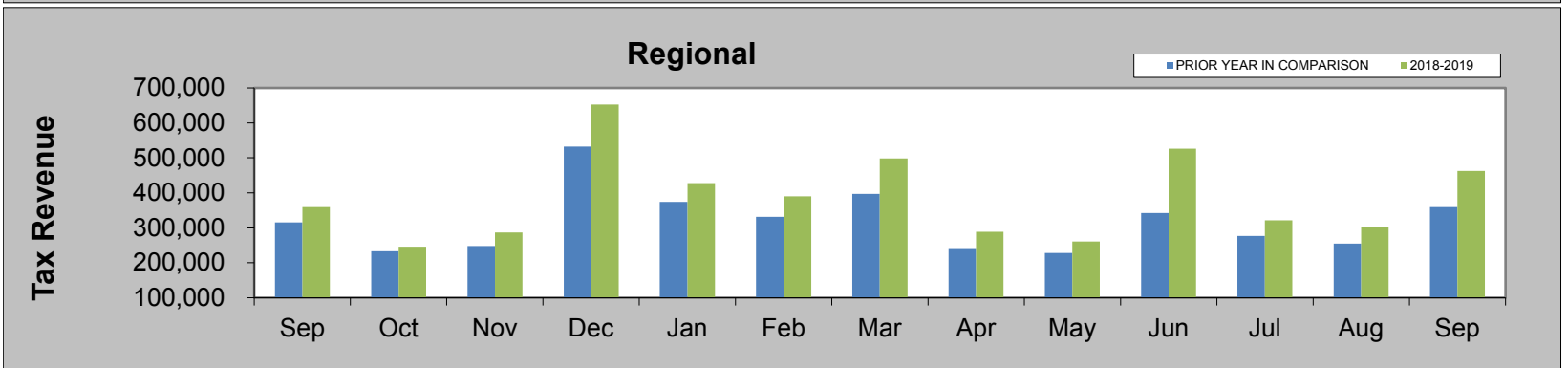
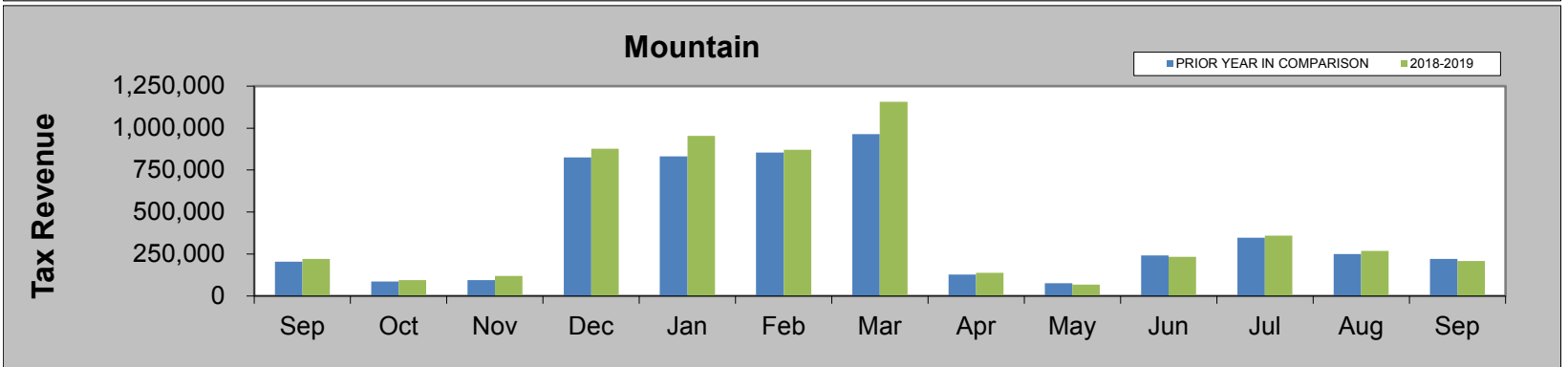
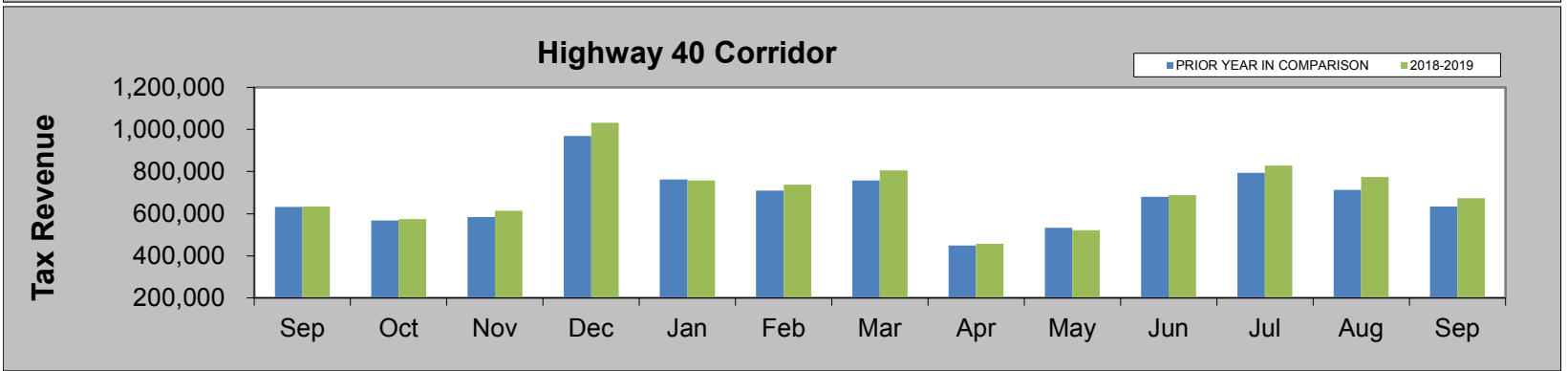
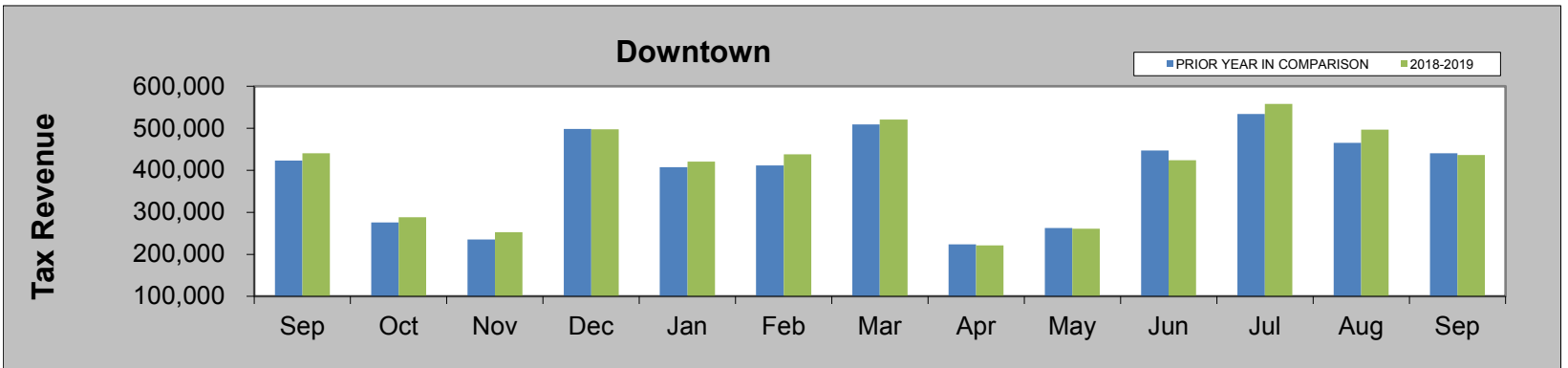


September 2018 - September 2019



SEPTEMBER COMPARISON BY AREA

Area	2019	2018	% change
Downtown	\$436,677	\$440,092	-0.78%
Highway 40 Corridor	\$673,737	\$634,429	6.20%
Mountain	\$209,513	\$220,779	-5.10%
Regional	\$462,625	\$359,430	28.71%
West Steamboat	\$396,770	\$370,286	7.15%

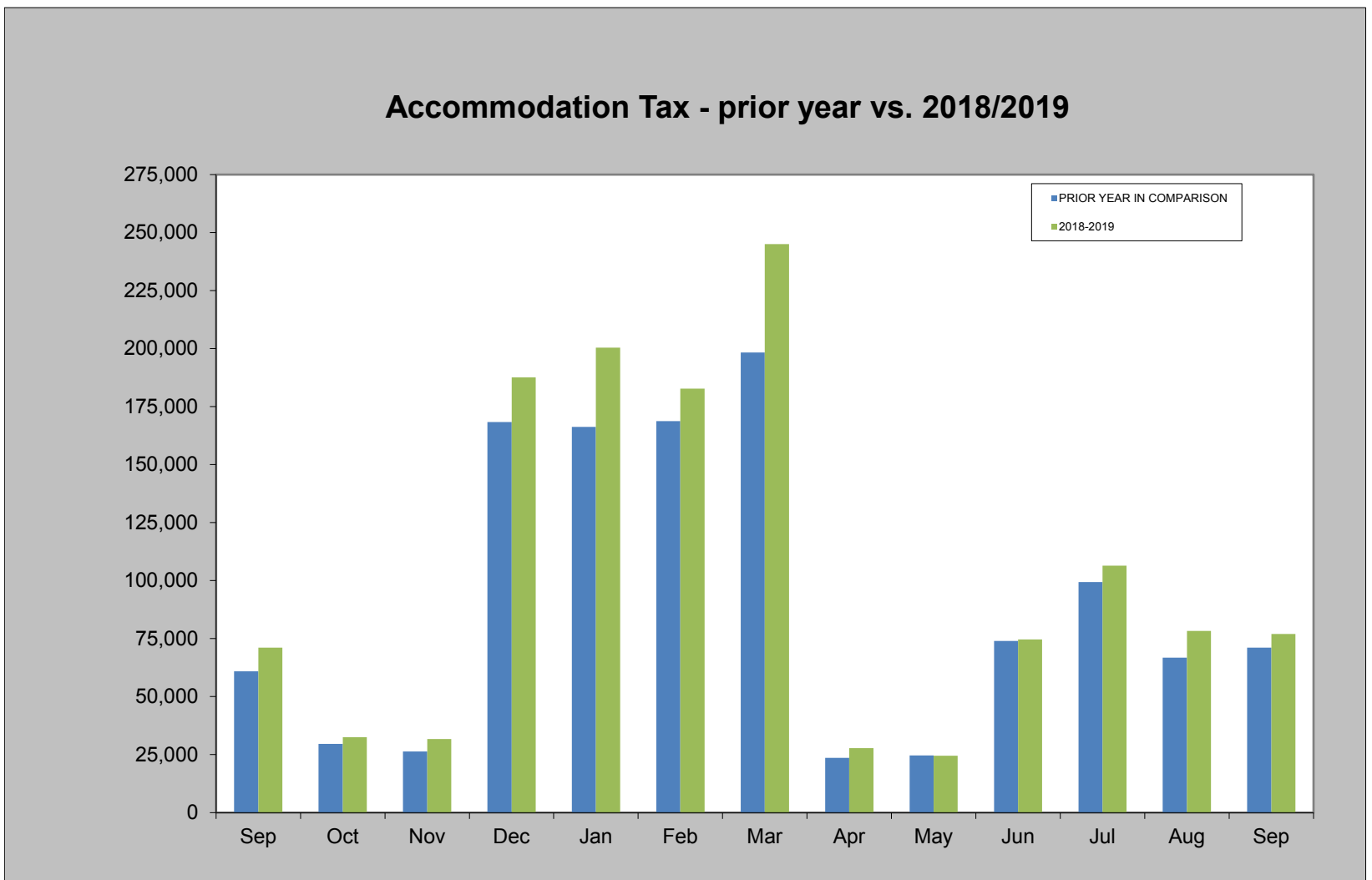


Accommodation Tax

September 2019 accommodation tax collections increased by 8.38% compared to September 2018. Year-to-date accommodation tax collections are 13.89% higher than those of 2018 year-to-date.

Accommodation Tax September 2019	Accommodation Tax September 2018	% increase/decrease over last September
\$77,050	\$71,094	8.38%

Accommodation Tax 2019 YTD	Accommodation Tax 2018 YTD	% increase/decrease over prior Year to Date
\$1,016,954	\$892,937	13.89%



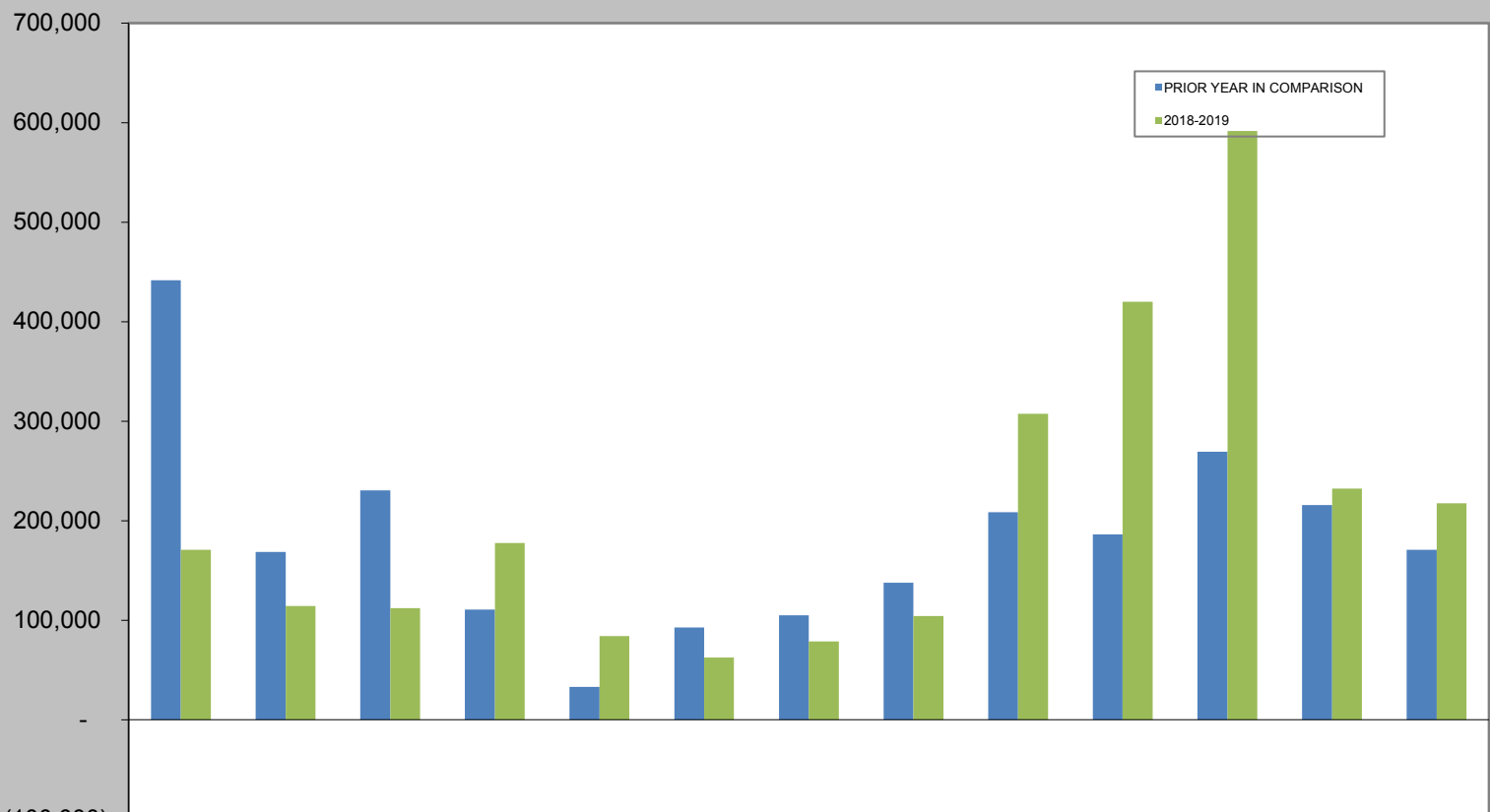
Building Use Tax

September 2019 building use tax collections increased by 27% compared to September 2018. Year-to-date building use tax collections are 48% more than those of 2018 year-to-date.

Building Use Tax September 2019	Building Use Tax September 2018	% increase/decrease over last September
\$217,634	\$170,698	27%

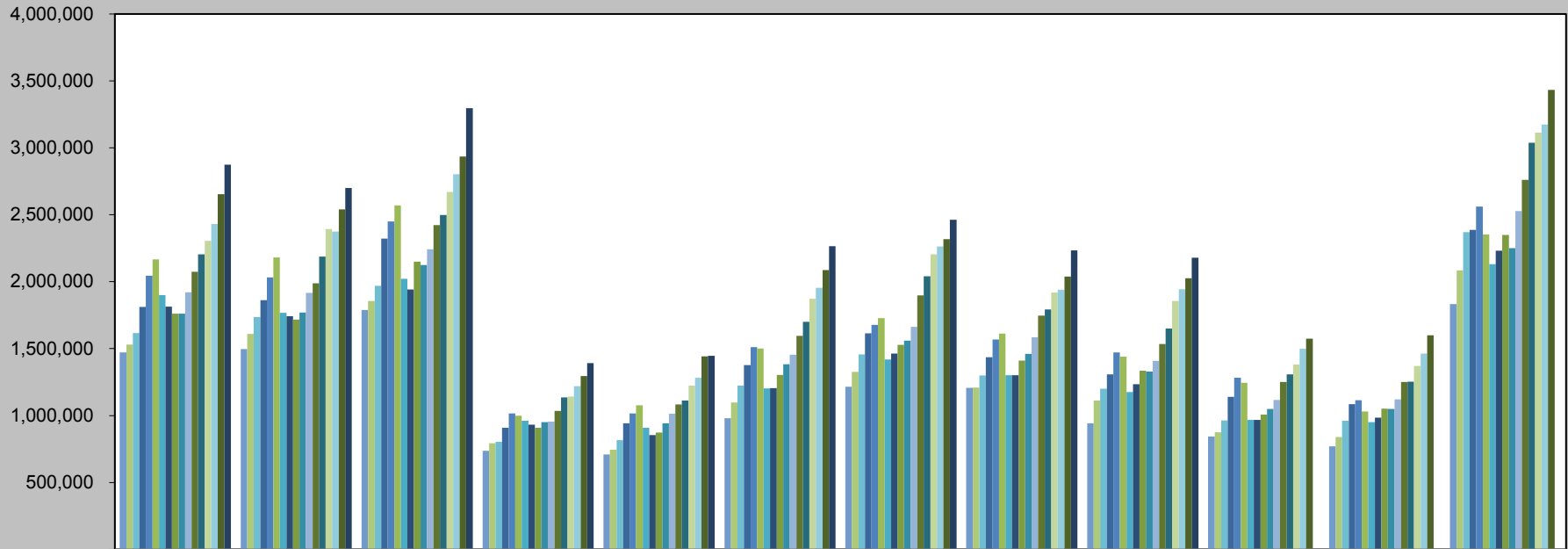
Building Use Tax 2019 YTD	Building Use Tax 2018 YTD	% increase/decrease over prior Year to Date
\$2,098,173	\$1,418,747	48%

Building Use Tax - prior year vs. 2018/2019



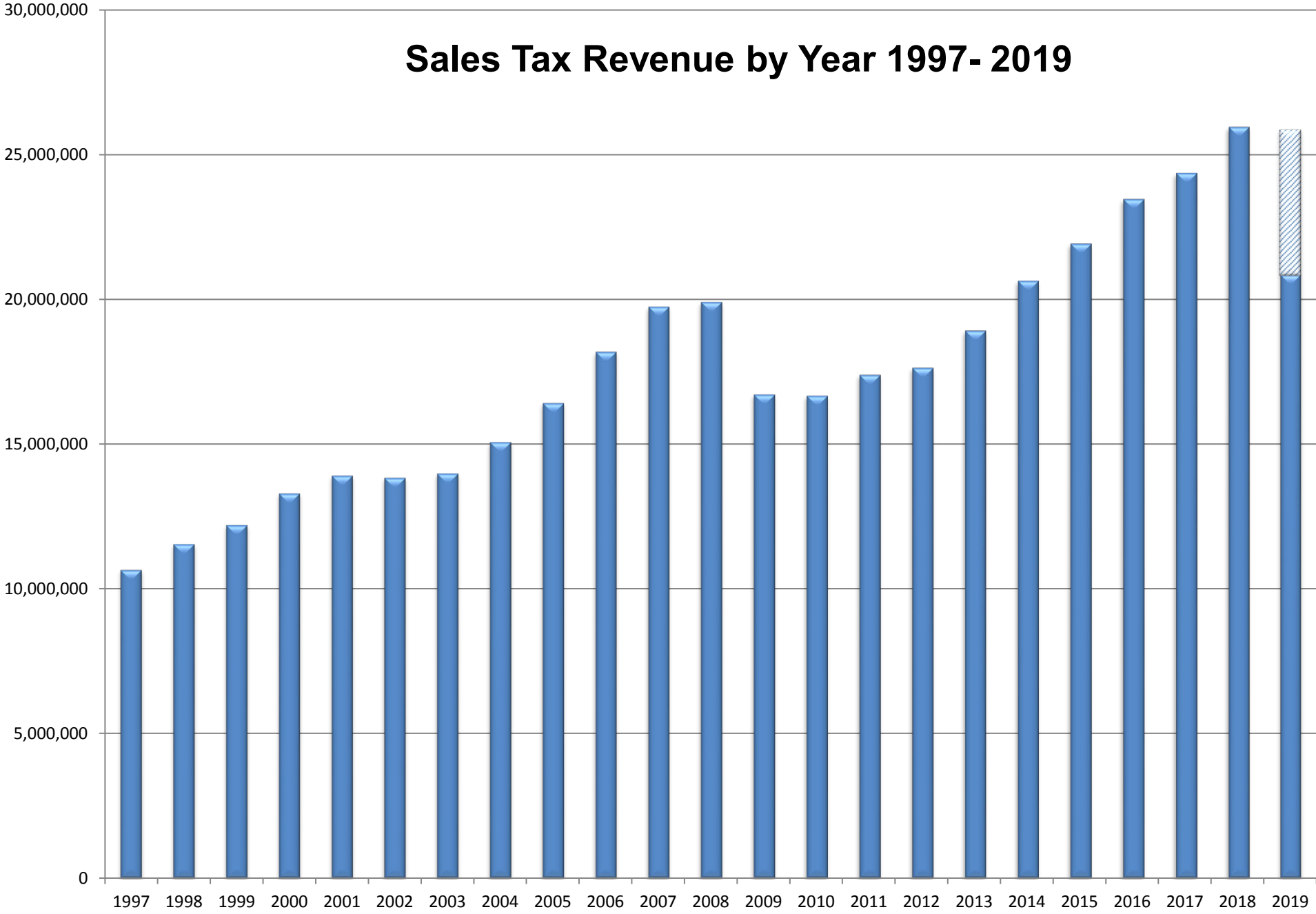
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ PRIOR YEAR IN COMPARISON	441,507	168,434	230,415	110,528	32,982	92,662	104,796	137,737	208,484	186,197	269,446	215,743	170,698
■ 2018-2019	170,698	114,278	112,144	177,492	83,931	62,537	78,790	104,267	307,533	419,846	591,540	232,094	217,634

Historical Sales Tax Data Sales Tax Totals - 2003 to 2019



	January	February	March	April	May	June	July	August	September	October	November	December
2003	1,471,061	1,497,398	1,787,877	737,255	708,947	979,861	1,215,159	1,207,373	942,596	842,980	770,632	1,833,614
2004	1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
2005	1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
2006	1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
2007	2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
2008	2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
2009	1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
2010	1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
2011	1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
2012	1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
2013	1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
2014	2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
2015	2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
2016	2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,114,157
2017	2,430,806	2,373,850	2,803,582	1,218,821	1,281,468	1,954,591	2,262,248	1,940,174	1,944,314	1,498,906	1,463,625	3,174,646
2018	2,652,979	2,541,248	2,934,990	1,295,502	1,442,962	2,087,513	2,317,494	2,038,591	2,025,016	1,575,359	1,599,835	3,433,028
2019	2,875,197	2,700,347	3,296,117	1,392,046	1,445,279	2,265,207	2,462,744	2,233,421	2,179,323			

Sales Tax Revenue by Year 1997- 2019



Totals by Year	
1997	\$ 10,672,320
1998	\$ 11,559,068
1999	\$ 12,218,807
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,398,312
2012	\$ 17,632,019
2013	\$ 18,922,955
2014	\$ 20,635,678
2015	\$ 21,920,371
2016	\$ 23,453,064
2017	\$ 24,347,032
2018	\$ 25,944,517
* 2019	\$ 20,849,682

* 2019 total is year-to-date through September