



## December 2018 Taxes, Remitted in January 2019 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of December 2018, which were remitted to the City in January 2019.

### Sales Tax

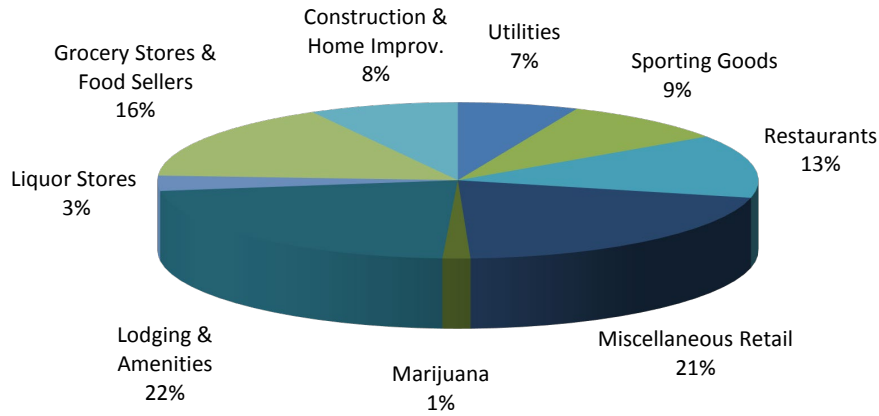
December 2018 sales tax collections increased by 7.39% compared to December 2017.  
Year-to-date total sales tax collections are 6.48% higher than those of 2017 year-to-date.

Sales Tax December 2018	Sales Tax December 2017	% increase/decrease over last December
\$3,404,465	\$3,170,072	7.39%

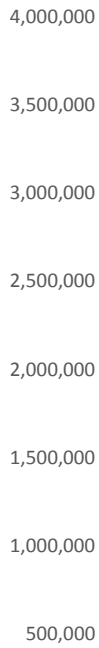
  

Sales Tax 2018 YTD	Sales Tax 2017 YTD	% increase/decrease over prior Year to Date
\$25,919,950	\$24,342,814	6.48%

## December 2018 Sales Categories



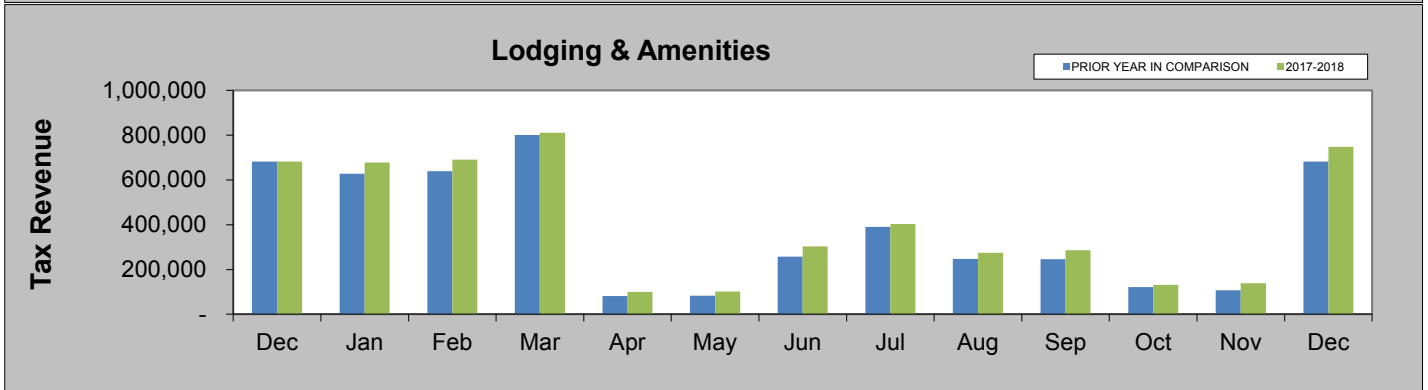
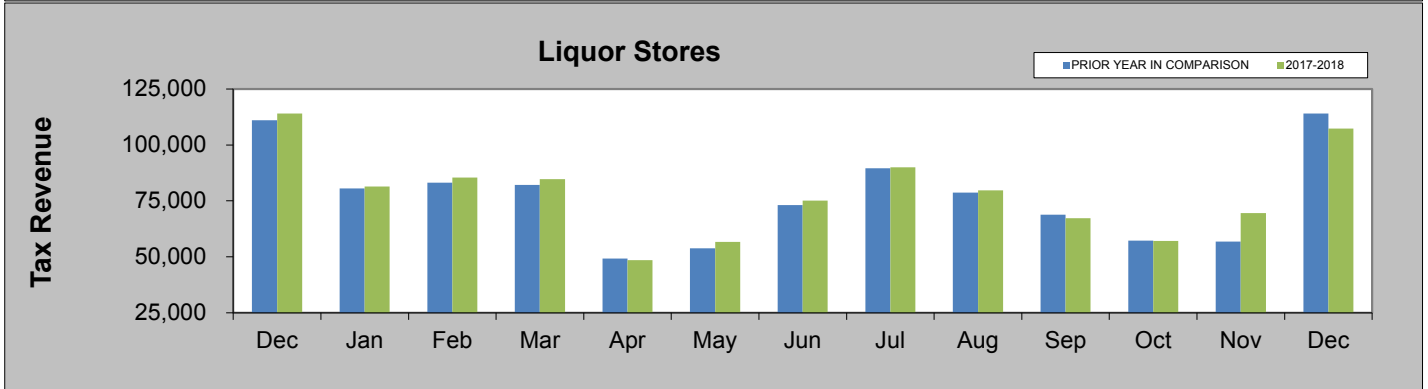
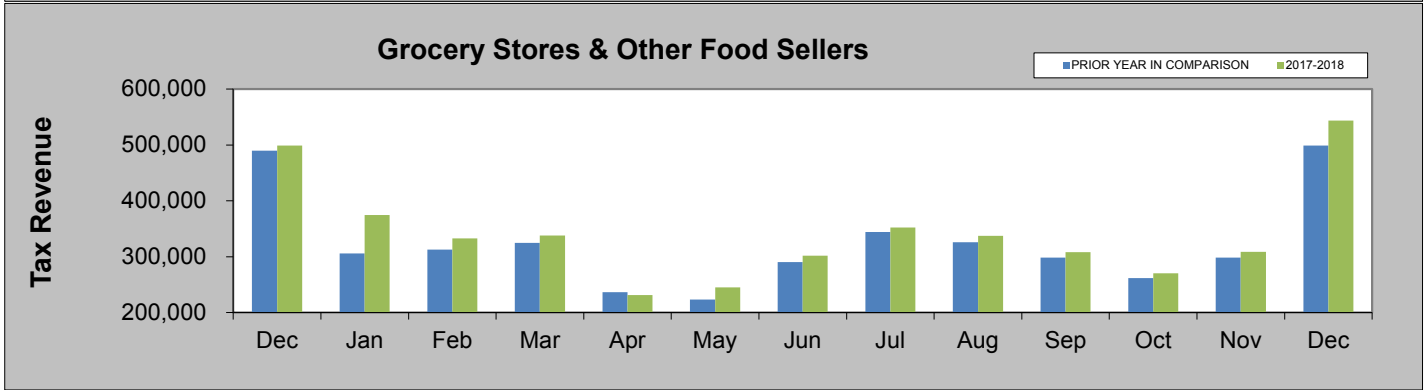
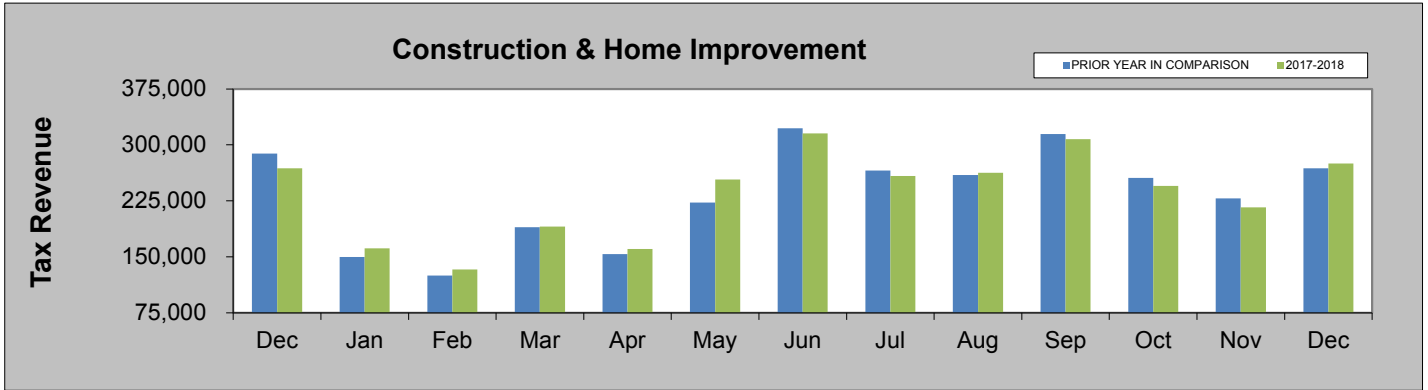
## December 2017 - December 2018

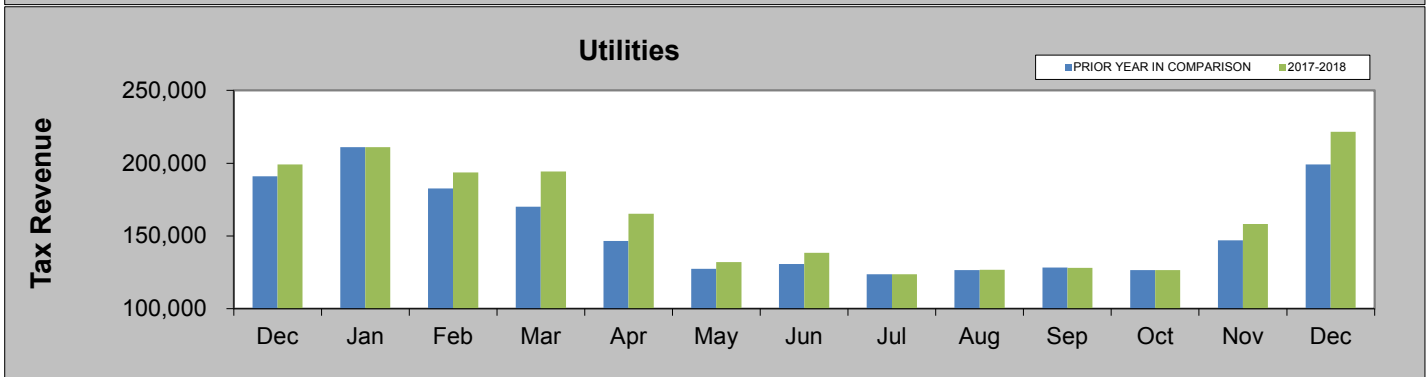
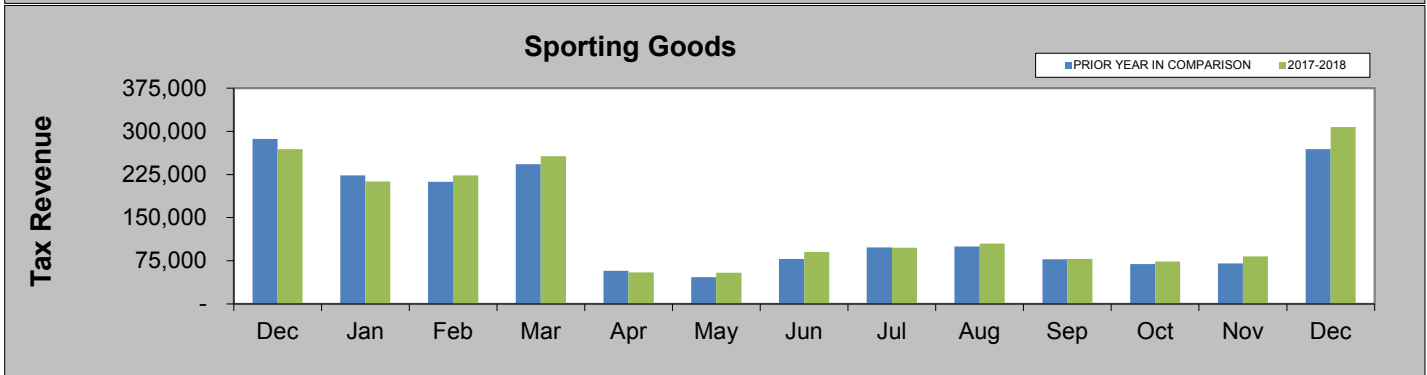
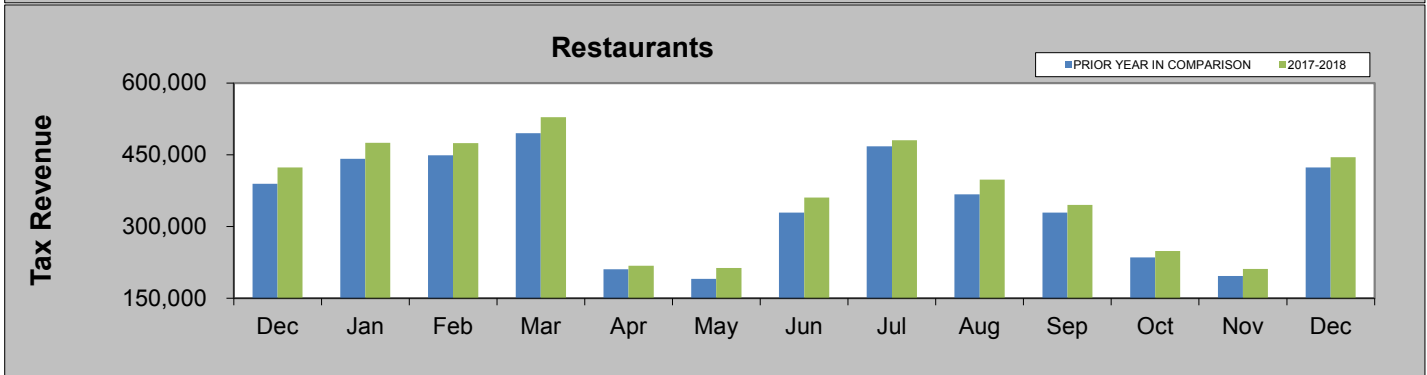
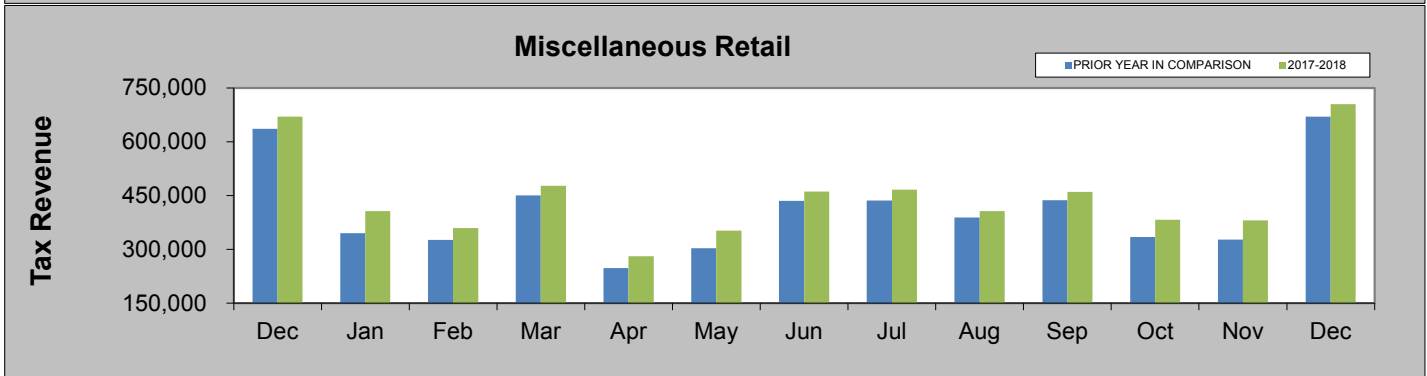
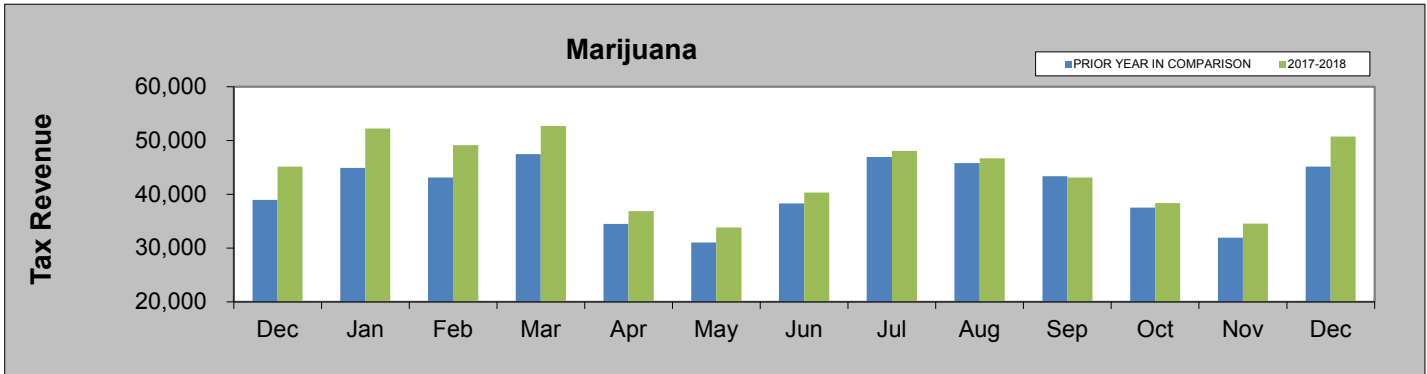


	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
Construction & Home Improv.	268,758	161,448	133,039	190,462	160,315	253,454	315,523	258,156	262,722	307,628	245,153	216,489	274,907
Grocery Stores & Food Sellers	498,773	374,513	332,823	338,183	231,501	245,218	301,865	352,048	337,052	308,319	270,007	308,695	543,829
Liquor Stores	113,944	81,482	85,379	84,750	48,539	56,618	75,125	90,059	79,704	67,216	57,138	69,572	107,278
Lodging & Amenities	681,571	678,237	690,347	810,772	99,544	101,578	303,833	403,229	274,431	286,244	131,958	138,929	748,313
Marijuana	45,146	52,255	49,156	52,692	36,874	33,858	40,297	48,045	46,707	43,113	38,342	34,573	50,731
Miscellaneous Retail	669,991	406,493	359,169	477,772	280,703	352,766	461,526	466,697	407,329	460,288	383,228	381,396	705,190
Restaurants	423,433	475,048	474,221	528,769	218,139	213,740	360,460	480,689	398,448	345,229	248,730	211,793	444,995
Sporting Goods	269,231	213,105	223,490	257,075	54,655	54,214	90,487	97,409	104,964	77,877	73,920	82,363	307,721
Utilities	199,225	211,089	193,675	194,405	165,245	131,976	138,357	123,688	126,838	128,067	126,452	158,290	221,501

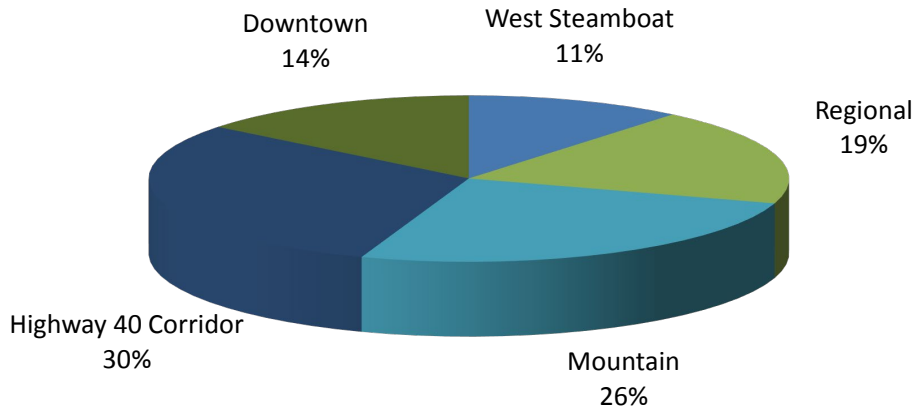
### DECEMBER COMPARISON BY CATEGORY

	2018	2017	% change
Construction & Home Improvement	\$274,907	\$268,758	2.29%
Grocery Stores & Other Food Sellers	\$543,829	\$498,773	9.03%
Liquor Stores	\$107,278	\$113,944	-5.85%
Lodging & Amenities	\$748,313	\$681,571	9.79%
Marijuana	\$50,731	\$45,146	12.37%
Miscellaneous Retail	\$705,190	\$669,991	5.25%
Restaurants	\$444,995	\$423,433	5.09%
Sporting Goods	\$307,721	\$269,231	14.30%
Utilities	\$221,501	\$199,225	11.18%

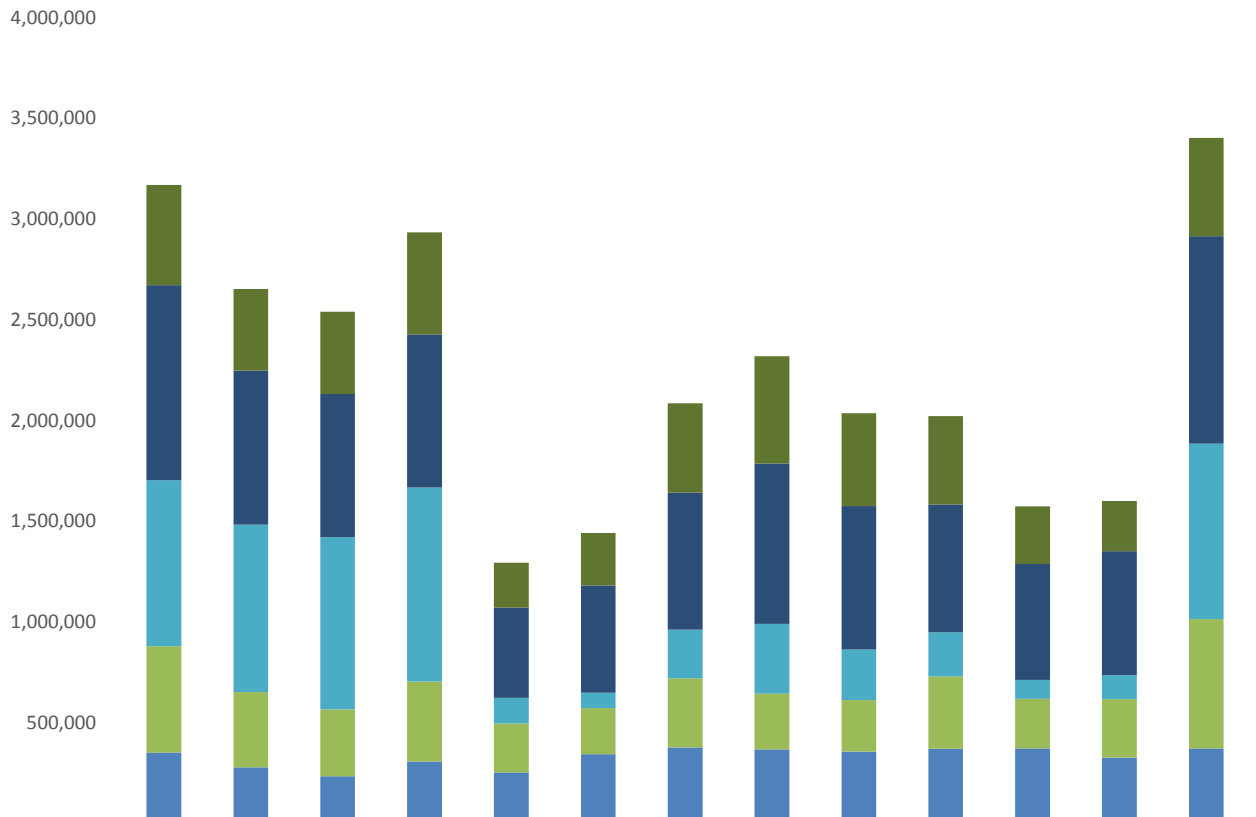




## December 2018 Sales Tax By Area

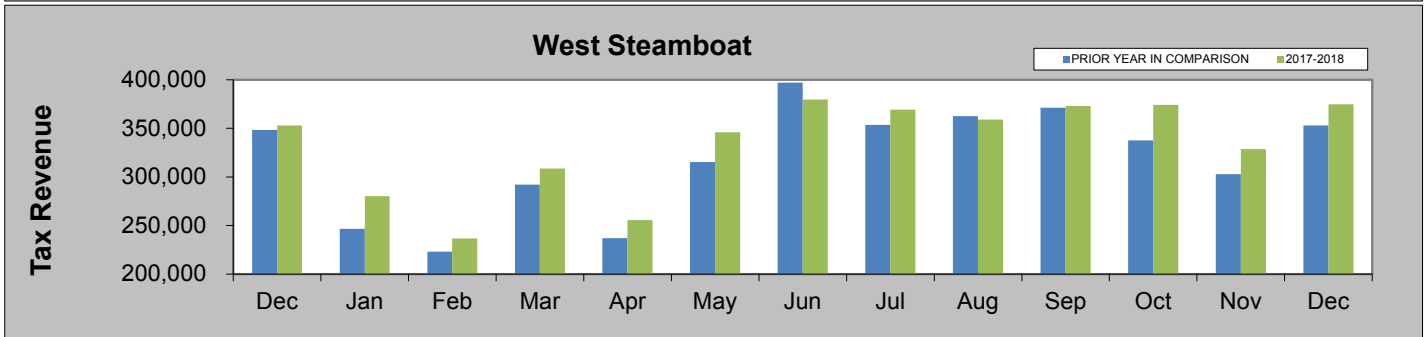
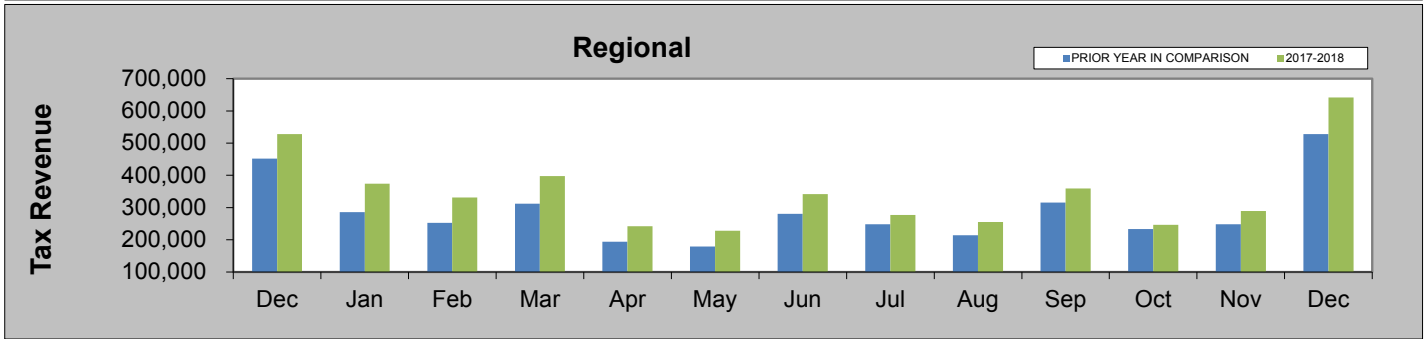
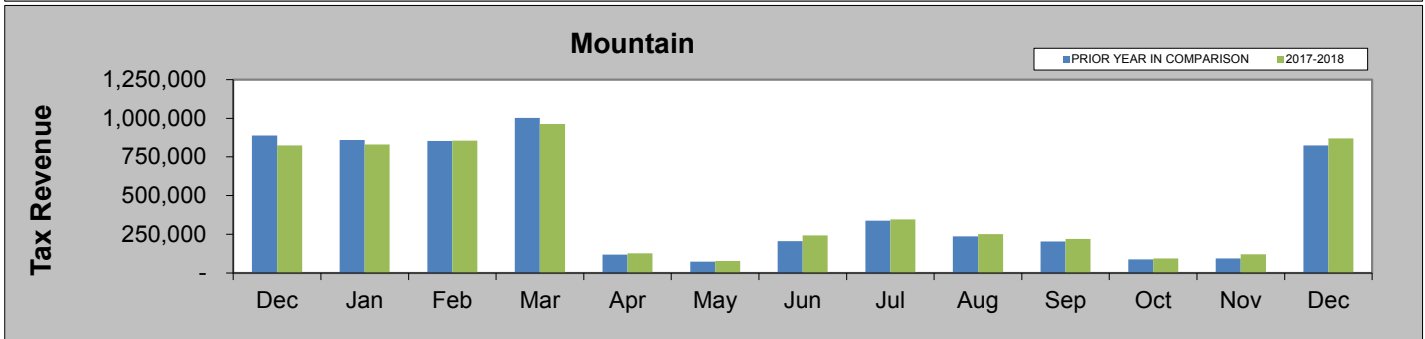
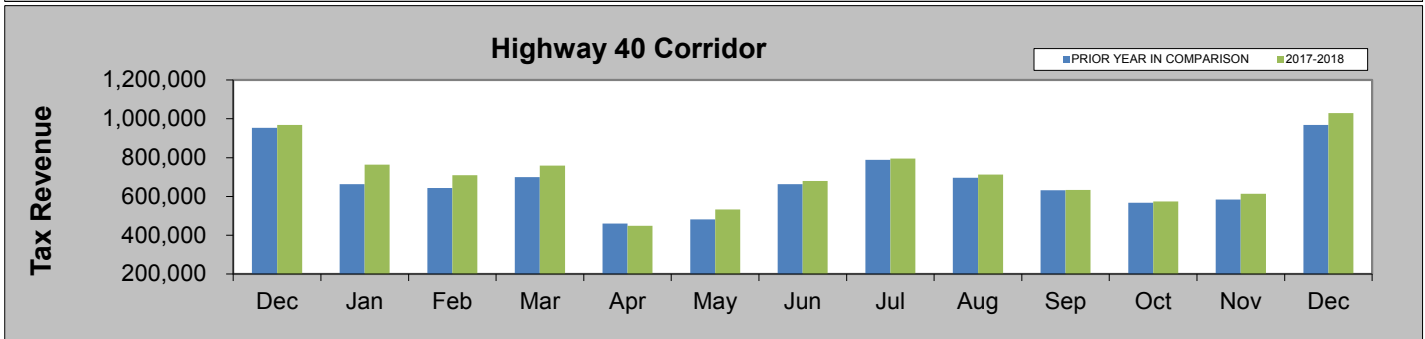
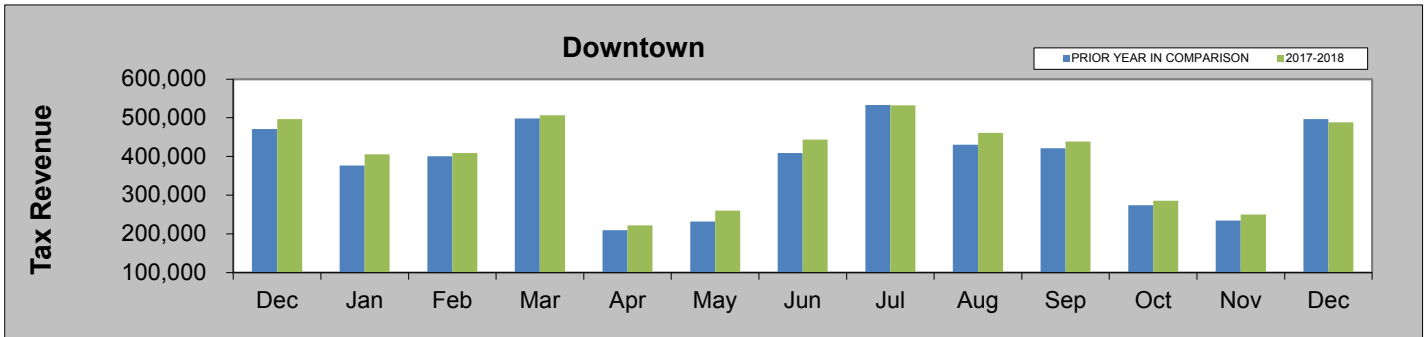


## December 2017 - December 2018



### DECEMBER COMPARISON BY AREA

Area	2018	2017	% change
Downtown	\$488,477	\$496,329	-1.58%
Highway 40 Corridor	\$1,029,128	\$968,957	6.21%
Mountain	\$870,921	\$823,982	5.70%
Regional	\$641,245	\$527,928	21.46%
West Steamboat	\$374,693	\$352,876	6.18%

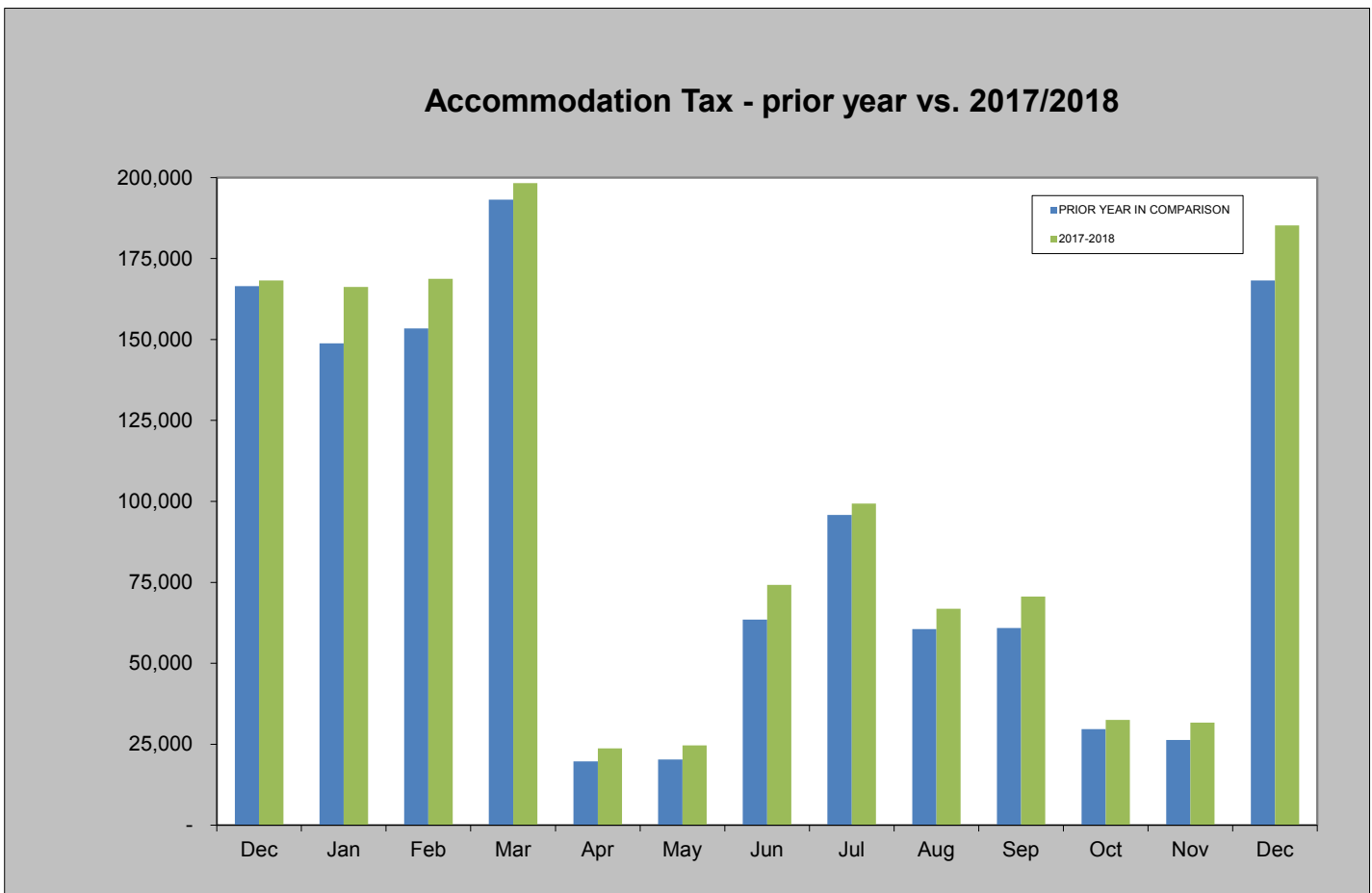


# Accommodation Tax

December 2018 accommodation tax collections increased by 10.11% compared to December 2017.  
 Year-to-date accommodation tax collections are 9.76% higher than those of 2017 year-to-date.

Accommodation Tax December 2018	Accommodation Tax December 2017	% increase/decrease over last December
\$185,214	\$168,211	10.11%

Accommodation Tax 2018 YTD	Accommodation Tax 2017 YTD	% increase/decrease over prior Year to Date
\$1,141,920	\$1,040,335	9.76%

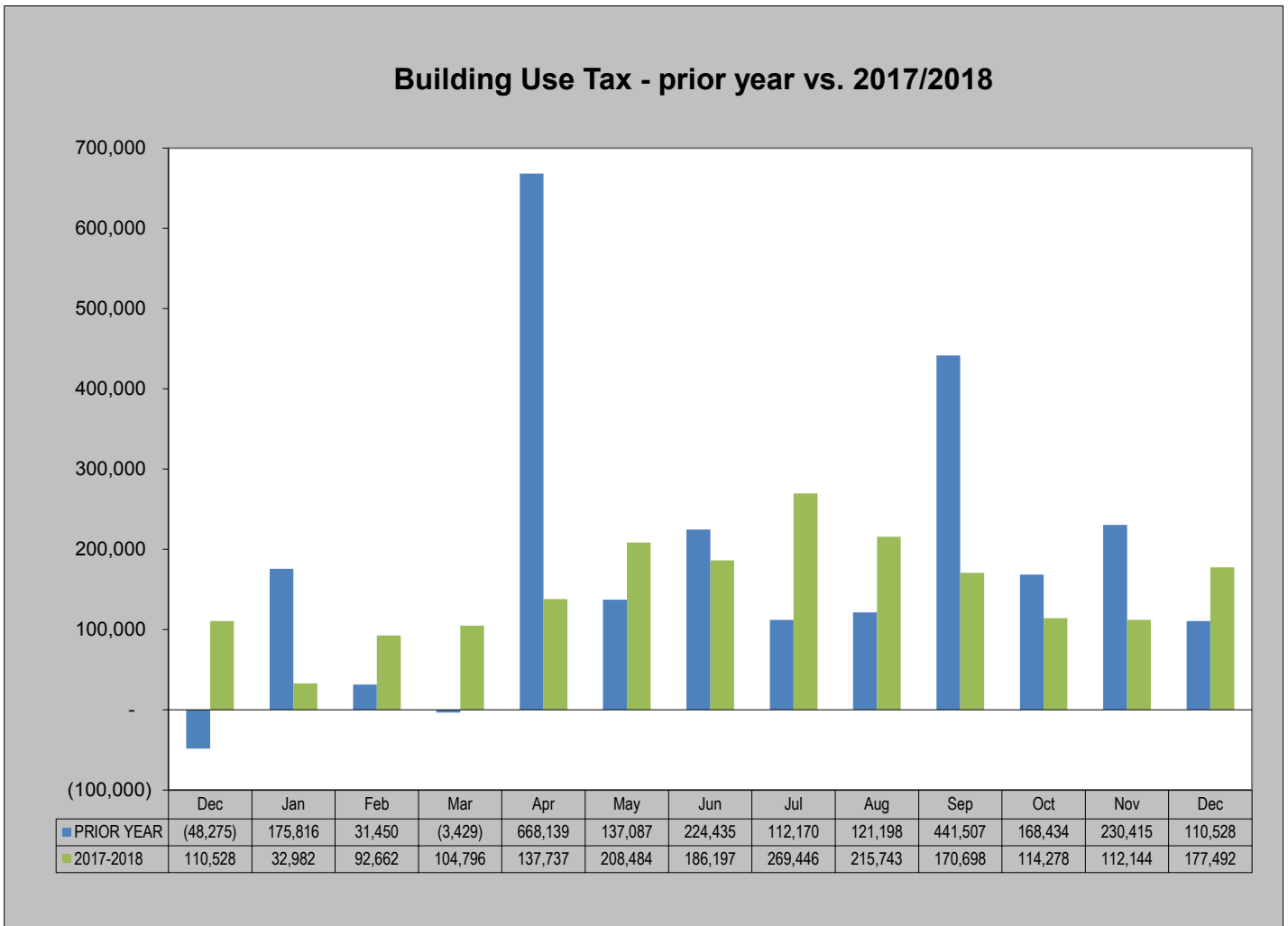


# Building Use Tax

December 2018 building use tax collections increased by 61% compared by December 2017.  
 Year-to-date building use tax collections are 25% less than those of 2017 year-to-date.

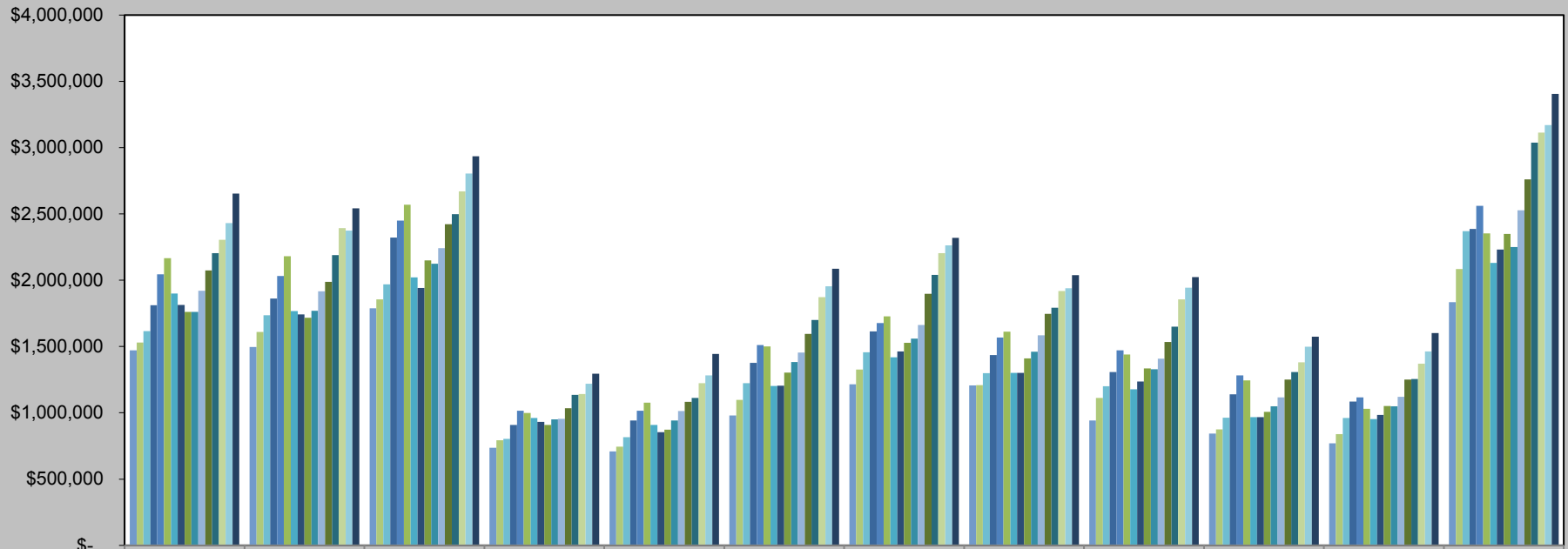
Building Use Tax December 2018	Building Use Tax December 2017	% increase/decrease over last December
\$177,492	\$110,528	61%

Building Use Tax 2018 YTD	Building Use Tax 2017 YTD	% increase/decrease over prior Year to Date
\$1,822,661	\$2,417,750	-25%



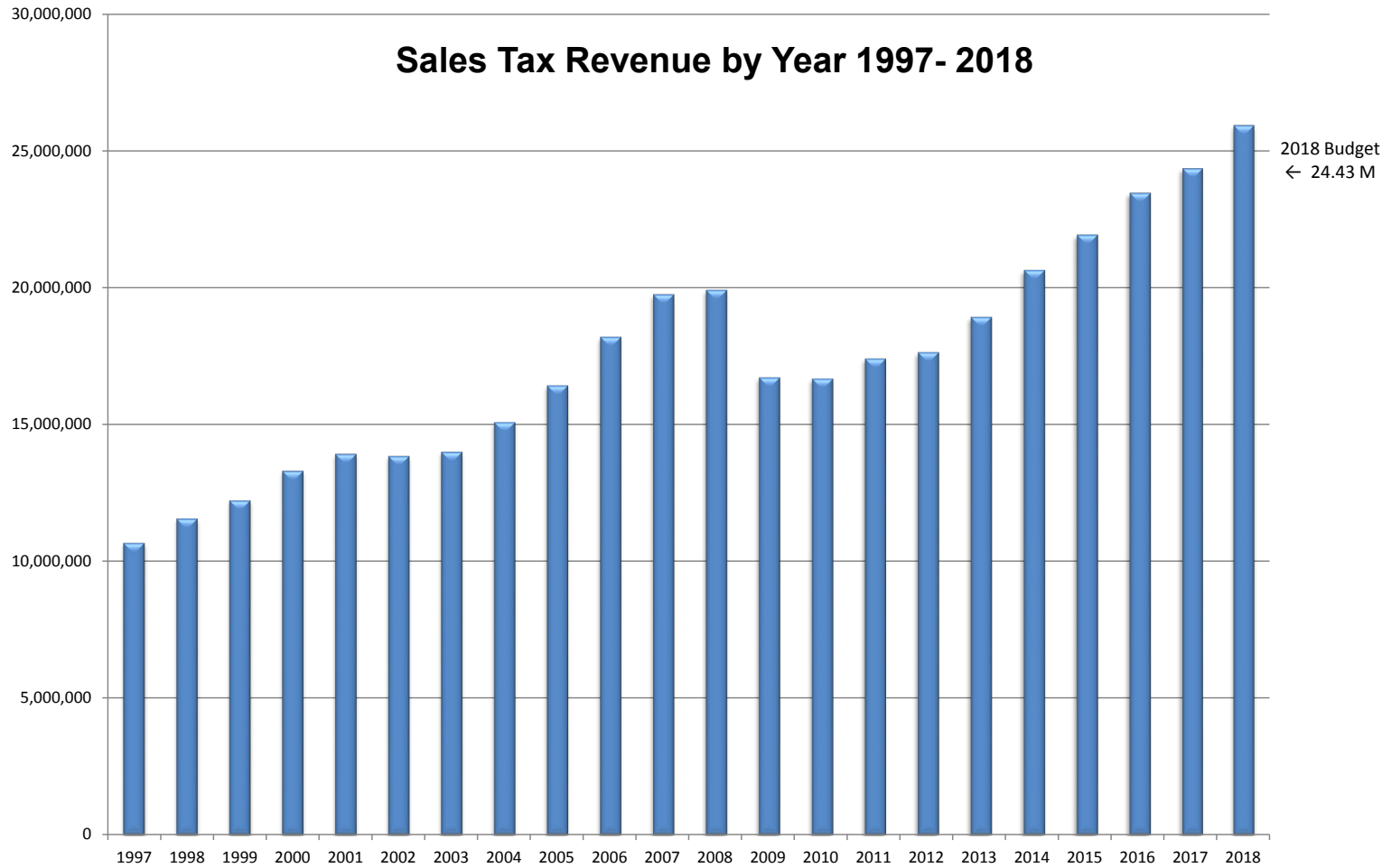


## Historical Sales Tax Data Sales Tax Totals - 2003 to 2018



	January	February	March	April	May	June	July	August	September	October	November	December
2003	\$1,471,061	1,497,398	1,787,877	737,255	708,947	979,861	1,215,159	1,207,373	942,596	842,980	770,632	1,833,614
2004	\$1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
2005	\$1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
2006	\$1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
2007	\$2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
2008	\$2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
2009	\$1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
2010	\$1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
2011	\$1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
2012	\$1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
2013	\$1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
2014	\$2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
2015	\$2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
2016	\$2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,114,157
2017	\$2,430,806	2,373,850	2,803,764	1,218,821	1,281,468	1,954,777	2,262,248	1,940,174	1,944,314	1,498,906	1,463,614	3,170,072
2018	\$2,653,669	2,541,299	2,934,880	1,295,515	1,443,422	2,087,474	2,320,021	2,038,194	2,023,982	1,574,928	1,602,100	3,404,465

## Sales Tax Revenue by Year 1997- 2018



Totals by Year	
<b>1997</b>	\$ 10,672,320
<b>1998</b>	\$ 11,559,068
<b>1999</b>	\$ 12,218,807
<b>2000</b>	\$ 13,304,983
<b>2001</b>	\$ 13,921,749
<b>2002</b>	\$ 13,841,283
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,192,298
<b>2007</b>	\$ 19,743,507
<b>2008</b>	\$ 19,904,293
<b>2009</b>	\$ 16,710,291
<b>2010</b>	\$ 16,669,735
<b>2011</b>	\$ 17,398,312
<b>2012</b>	\$ 17,632,019
<b>2013</b>	\$ 18,922,955
<b>2014</b>	\$ 20,635,678
<b>2015</b>	\$ 21,920,371
<b>2016</b>	\$ 23,453,064
<b>2017</b>	\$ 24,342,814
<b>2018</b>	\$ 25,919,950