

Agenda Item #3



2/13/18

Steamboat Soccer Club
P.O. Box 770661
Steamboat Springs, CO 80477

Dear City Council,

On behalf of the Steamboat Soccer Club Board of Directors and staff, we would like to extend our gratitude for agreeing to take a more prudent approach to consideration of Parks and Community Service related fees.

The Steamboat Soccer Club (SSC) provided public comment at the 12/19/17 Steamboat Springs City Council meeting. During this meeting, the Steamboat Soccer Club requested that Parks and Community Service include the Steamboat Soccer Club in conversations with regard to field user fees. As I recall, council relayed to the Steamboat Soccer Club that Parks and Community Service was to follow up with the club and keep them involved. Unfortunately, the minutes from this meeting are currently not available online to provide a more detailed account of this interaction.

In the February 13th meeting materials for the agenda item titled *Fiscal Sustainability- Parks And Recreation Fees And Charges Council Communication Form*, it is stated "To date, the department and consultant team have hosted numerous stakeholder meetings, focus groups, open house, work session and collected data." Since December, the Steamboat Soccer Club has not been contacted by the Parks and Community Service Department in regards to field-user fees associated with this process. The Steamboat Soccer Club has participated in both community Parks and Recreation Master Plan open house meetings. At these meetings, user fees were not specifically discussed nor has the Steamboat Soccer Club received any information pertaining to user fee evaluation. The Steamboat Soccer Club would like to know who these numerous stakeholder and focus groups are and why the club has not been involved in these meetings to date?

The Steamboat Soccer Club takes great pride in offering an affordable and healthy activity for almost 800 families in our community. As a non-profit entity we are forced to pass along increased field user fees by increasing registration fees on our members. We believe that we provide a high quality program at a reasonable cost for our community. Our registration fees are affordable for the following reasons: we are a very lean organization, we host a tournament every summer that subsidizes our programming costs, and while we receive no direct subsidies, we have enjoyed the support of our community and the City for decades. The mission of our club has been and will continue to be centered on inclusion and participation for any child that wants to play soccer. Increased fees can be a hurdle to achieving that mission, as such we continue to seek ways to expand our scholarship programs to ensure that any child who wants to play will have an opportunity to do so.

SSC offers programming to local youth ages 5-18 and provided almost \$20,000 in scholarships this past year. SSC created a new indoor tournament over the holiday season to help raise additional funds for the club's scholarship programs. The Steamboat Soccer Club offers this community excellent youth programming and request a seat at the table.

As the club attempts to be more aware of the approach that similar communities take with regard to their interaction with local municipalities, club representatives recently met with the Vail Valley Soccer Club(VVSC). At this meeting, we learned that the towns of Vail, Avon, Edwards, and Eagle do not charge field user fees for VVSC use. In addition, the town of Vail provides \$10,000 to VVSC to sponsor their annual tournament, which is very similar to SSC's annual Steamboat Mountain Soccer Tournament. These sister municipalities based this policy approach on the fact that VVSC has a net positive impact on the local economy.

As the City of Steamboat Springs continues to work to a financial solution, please remember to account for the families these increased fees will directly affect. The Steamboat Soccer Club would be very interested in gaining a thorough understanding of the methodology for evaluation of a reasonable user fee amount and what sort of expected level of service that fee will provide. We would encourage robust dialogue and transparency from staff as they generate policy recommendations and as City Council charts those considerations.

We once again appreciate the consideration to study these numbers in greater detail and would like to continue to be involved in this conversation.

Thank you very much for your time and consideration.

Sincerely,

Board of Directors
Steamboat Soccer Club

Agenda Item #3 Attachment 5

Seasonal Community Service Officer Events and Hours 2017

Summary:

2015

124 Events and 2438 Seasonal CSO hours. 358 hours over 1 FTE budget of 2080 hours.

2016

118 Events and 2333.75 Seasonal hours. 253.75 hours over 1 FTE budget of 2080 hours.

2017

140 events and 2079.5 Seasonal hours. .5 hours under 1 FTE budget of 2080 hours. We did not exceed 1 FTE for Seasonals because of cancelled events (apx 150 hrs), utilizing FT CSOs in lieu of Seasonal CSOs for coverage (30 hrs) and utilizing River Rangers (119 hrs): Total saved approximately 300 hours.

Several cancelled events: SPE Bike Rally, 4th July Night Show Fireworks, Seminar in Steamboat, Bulls and Bands (reduced), MOG #7, AirFest 2nd day, Many of the events continue to run over: Mustangs, Art in Park, Balloons, Marathon.

<u>Event</u>	<u>Hours</u>	<u>CSO used</u>	<u>Mini # required + 1 supervisor</u>
<u>Feb</u>			
2/11 Winter Carnival Streets	25.5	3	3
2/11 Winter Carnival Night Show	59	13	12
2/12 Winter Carnival Streets & Parade	17.25	3	3
<u>March</u>			
3/4 Pentathlon	14.5	5	3
3/25 Slash and Burn	7.5	1	1
3/26 Slash and Burn	2.5	1	1
<u>April</u>			
4/14 Hike & Bike #1	Cancelled		
4/20 Parade of Young Child	6	4	3
4/21 H & B #2	2	1	1 + 2 FT
<u>May</u>			
5/5 H & B #3	2	1	1 + 2 FT
5/12 H & B #4	2	1	1 + 2 FT
5/19 H & B #5	2	1	1 + 2 FT
5/26 H & B #6	6	3	1 + 2 FT
5/27 Lacrosse	36.5	7	3 per shift (2)
5/28 Lacrosse	29.5	7	3 per shift (2)
5/29 Memorial Service	22.75	8	6 + 2 FT
<u>June</u>			
6/1 Ambassador Mt Bike Town	4	2	2
6/2 H & B #7	4	2	2 + 2 FT

<u>Event</u>	<u>Hours</u>	<u>CSO used</u>	<u>Mini # required + 1 supervisor</u>
5/19 SPE Bike Rally	Cancelled	(6)	6
6/2 SCE Bike Rally	34.25	6	6
6/2 RiverFest creek race	13	4	4
6/3 RiverFest C-Hole	43.5	10	3 per shift (2)
6/3 HS graduation	5.5	2	2
6/4 RiverFest Slalom	1	1	0
6/4 Marathon, ½, 10 K, kids	102.75	13	13 + 2 FT
6/9 JD Memorial Strings	6	2	2
6/9 HogFest	10	2	2
6/10 Farmers Market #1	2	1	1
6/16 Mustang Autocross	56	10	5 per shift (2)
6/16 Rodeo #1	7	3	3
6/17 Mustangs Show and Shine	102.75	15	14 + 3 FT
6/17 Rodeo #2	7.5	3	3
6/22 Music on Green MOG	5	3	3
6/23 Rodeo #3	9.5	3	3
6/23 Concert #1	33.5	10	5 + 2 FT
6/24 Farmers #2	2	1	1
6/24 Red, White , and Blues	29.75	6	4
6/24 Rodeo #4	6.5	3	3
6/29 MOG #2	4	3	3
6/30 Rodeo # 5	6.25	3	3
<u>July</u>			
7/1 Farmers # 3	2	1	1
7/1 Rodeo # 6	10.5	3	3
7/1 Concert # 2	41.25	10	5+ 2FT
7/2 Ranch Rodeo	5.25	3	3
7/3 SSWSC Jump # 1	8.5	2	2
7/3 Rodeo # 7	5	3	3
7/4 Parade	66	11	11 + 3 FT
7/4 Lions Pancake	0	0	supervisor check
7/4 Pioneer Block	2.5	2	2
7/4 SSWSC Jumping # 2	3.5	2	2
7/4 Rodeo # 8	14.75	4	4
7/4 Night Show Fireworks	Cancelled	11	11 + 3 FT
7/6 MOG # 3	6	3	3
7/7 Art and Park Set Up	23.25	3	3
7/7 Rodeo # 9	6.75	3	3
7/8 Balloon #1	4.75	3	3
7/8 Balloons @ Eagle Lake #2	2	1	1 FT
7/8 Farmers # 4	2	1	1
7/8 Art in Park SAT	97.5	14	14 (shifts)
7/8 Yampa River Clean Up	3	1	1
7/8 Balloons Light up # 3	2	1	1 + 1 FT
7/9 Balloons #4	4.5	3	3

<u>Event</u>	<u>Hours</u>	<u>CSO used</u>	<u>Mini # required + 1 supervisor</u>
7/9 Art in Park SUN	106.75	14	14 (shifts)
7/10 Seminar # 1	Cancelled	2	2
7/12 Bulls and Band # 1	4	3	3
7/13 MOG # 4	6	3	3
7/13 Mtn Soccer Thur	0	0	1 FT set up
7/14 Mtn Soccer Fri	38.5	7	3 per shift (2)
7/14 Rodeo # 11	5.5	3	3
7/14 Concert # 3	25.5	11	5 + 2 FT
7/15 Farmers # 5	2	1	1
7/15 Mtn Soccer Sat	42.5	7	3 per shift (2)
7/15 Rodeo # 12	6.25	3	3
7/16 Soccer Sun	26.5	4	3
7/19 Bulls and Bands # 2	6	3	3
7/20 MOG #5	6	3	3
7/21 Rodeo # 13	6.75	3	3
7/22 Tour of Steamboat	21	6	3 per shift (2)
7/22 Rodeo # 14	6	3	3
7/24 Seminar # 2	4.25	2	2
7/26 Bulls and Bands # 3	4.5	3	3
7/27 MOG # 6	5	3	3
7/28 Rodeo # 15	10.5	3	3
7/28 Concert # 4	25	10	5 + 2FT
7/29 Farmers # 7	2	1	1
7/31 Seminar # 3	1.75	2	2
<u>Aug</u>			
8/3 MOG # 7	Cancelled	3	3
8/4 Rodeo # 17	6.75	3	3
8/5 Farmers # 8	2	1	1
8/5 Rodeo # 18	6	3	3
8/7 Seminar # 4	3.5	2	2
8/10 MOG #8	6	3	3
8/11-8/12 All Arts	0	0	supervisor check
8/11 Minis in Mtn	10	10	10 +3 FT
8/11 Winefest Stroll	9.5	2	2
8/11 Rodeo # 19	6.25	3	3
8/12 Farmers # 9	3	1	1
8/12 WineFest Gondola	47	9	4 + 2 FT
8/12 Rodeo # 20	6.25	3	3
8/13 Triathlon	8	4	4
8/14 Seminar # 5	6	2	2
8/17 MOG #9	3	3	3
8/19 Farmers #10	2	1	1
8/26 Farmers # 11	2	1	1
8/26 Stars	18.75	5	5

<u>Event</u>	<u>Hours</u>	<u>CSO used</u>	<u>Mini # required + 1 supervisor</u>
<u>Sept</u>			
9/2 Farmers #12	2	1	1
9/2 SSSR TT	20.75	5	5
9/2 AirFest	40	7	7
9/3 SSSR Road	31.75	5	5
9/3 Bull Bash #4	1	3	3
9/3 Concert # 5 (6hr)	60.25	11	5+ 2 FT
9/4 SSSR Crit	115.5	15	15
9/8 H & B # 1	Cancelled	0	2
9/9 Farmers #13	2	1	1
9/9 Chili Cook off	6	1	1
9/9 Rubber Ducky	Postponed	0	1
9/9 HS Mtn Bike Practice	Postponed	0	0
9/10 HS Mtn Bike Race	Postponed	0	0
9/15 H & B # 2	4	2	2 + 2 FT
9/16 Farmers # 14	2	1	1
9/16 HS Mt Bike Practice	38	8	8
9/16 OktoberWest	41	8	8
9/17 HS Mtn Bike Race	75.5	9	8
9/22 H & B #3	0	2	2 FT
9/23 YVSC recycle	14.75	5	6
9/23 Rubber Ducky	0	1	supervisor check
9/29 H & B # 4	0	2	2 FT
9/29 SArtM	0	.5	FT
<u>Oct</u>			
10/6 H & B # 5	0	2	2 FT
10/13 H & B # 6	0	2	2 FT
10/20 H & B # 7	0	4.5	3 FT
10/20 Homecoming	12	7	7 + 3 FT
10/24 Strings School Field Trips	0	1	1 FT
10/26 H & B # 8	0	2	2 FT
10/31 Halloween	41	12	12 + 3 FT
<u>Nov</u>			
11/21 SCE Turkey Trot	0	1	1 FT
11/24 Light Up Night	0	1	1 FT
<u>Dec</u>			
12/3 Community Party HH	3.75	2	1 + 1FT