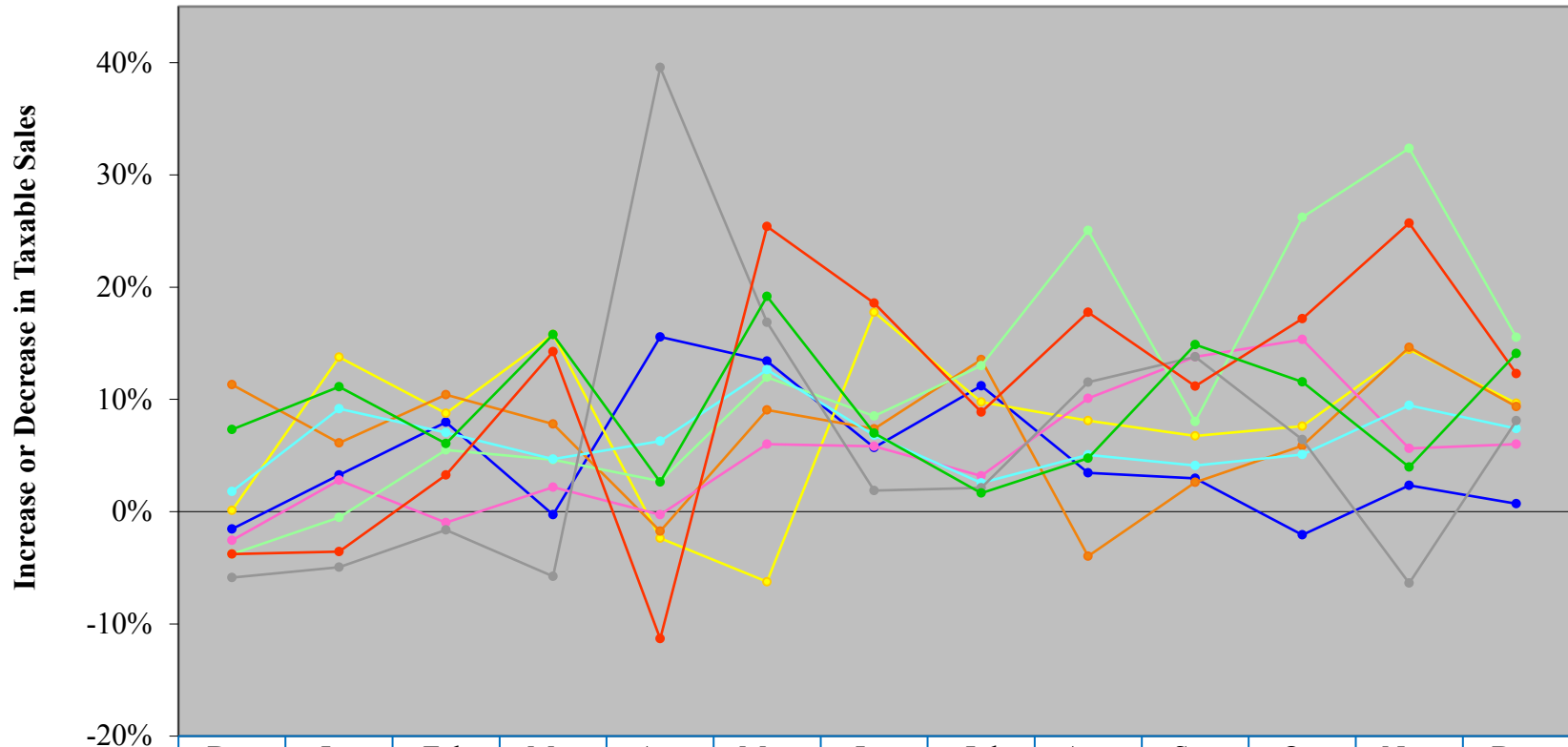


Mountain Communities Report

Taxable Sales (based on Sales/Use tax collected) 2018/2017 to 2017/2016

	December 2017/2016	January 2018/2017	February 2018/2017	March 2018/2017	April 2018/2017	May 2018/2017	June 2018/2017	July 2018/2017	August 2018/2017	September 2018/2017	October 2018/2017	November 2018/2017	December 2018/2017
Sales - Aspen (2.1%)	\$ 107,001,095	\$ 85,361,905	\$ 80,042,095	\$ 85,553,429	\$ 31,977,381	\$ 26,921,095	\$ 64,677,000	\$ 84,577,286	\$ 67,482,952	\$ 59,089,905	\$ 33,344,429	\$ 30,821,619	\$ 107,758,571
	\$ 108,689,524	\$ 82,663,952	\$ 74,129,952	\$ 85,778,762	\$ 27,670,286	\$ 23,736,095	\$ 61,180,000	\$ 76,061,381	\$ 65,221,952	\$ 57,385,857	\$ 34,051,190	\$ 30,121,381	\$ 107,001,095
<i>Aspen % Inc(Dec) in sales</i>	-1.55%	3.26%	7.98%	-0.26%	15.57%	13.42%	5.72%	11.20%	3.47%	2.97%	-2.08%	2.32%	0.71%
													Year-to-date: 4.50%
Sales - Breckenridge (2.5%)	\$ 79,139,720	\$ 76,029,360	\$ 70,257,800	\$ 91,095,080	\$ 27,898,080	\$ 20,102,000	\$ 41,444,880	\$ 52,156,080	\$ 44,213,200	\$ 42,639,760	\$ 26,751,960	\$ 32,882,400	\$ 86,780,680
	\$ 79,063,200	\$ 66,824,960	\$ 64,599,040	\$ 78,682,520	\$ 28,574,160	\$ 21,441,120	\$ 35,193,400	\$ 47,521,480	\$ 40,903,400	\$ 39,950,560	\$ 24,858,480	\$ 28,734,760	\$ 79,139,720
<i>Breckenridge % Inc(Dec) in sales</i>	0.10%	13.77%	8.76%	15.78%	-2.37%	-6.25%	17.76%	9.75%	8.09%	6.73%	7.62%	14.43%	9.66%
													Year-to-date: 10.03%
Sales - Frisco (4%)	\$ 26,310,025	\$ 21,500,200	\$ 21,020,250	\$ 25,686,050	\$ 13,752,975	\$ 13,575,350	\$ 19,693,275	\$ 23,930,600	\$ 21,401,100	\$ 19,710,875	\$ 14,984,625	\$ 16,445,975	\$ 28,769,050
	\$ 23,637,200	\$ 20,262,525	\$ 19,037,050	\$ 23,827,850	\$ 13,998,425	\$ 12,448,050	\$ 18,341,000	\$ 21,076,900	\$ 22,285,325	\$ 19,210,600	\$ 14,152,700	\$ 14,346,025	\$ 26,310,025
<i>Frisco % Inc(Dec) in sales</i>	11.31%	6.11%	10.42%	7.80%	-1.75%	9.06%	7.37%	13.54%	-3.97%	2.60%	5.88%	14.64%	9.35%
													Year-to-date: 6.74%
Sales - Glenwood (3.7%)	\$ 49,894,027	\$ 33,482,432	\$ 30,171,568	\$ 41,623,027	\$ 34,352,297	\$ 39,802,784	\$ 49,624,865	\$ 45,755,973	\$ 44,011,459	\$ 45,687,541	\$ 39,212,108	\$ 37,042,459	\$ 52,894,595
	\$ 51,204,405	\$ 32,573,405	\$ 30,469,189	\$ 40,734,730	\$ 34,449,676	\$ 37,545,216	\$ 46,893,486	\$ 44,345,568	\$ 39,975,811	\$ 40,155,757	\$ 33,999,432	\$ 35,066,649	\$ 49,894,027
<i>Glenwood % Inc(Dec) in sales</i>	-2.56%	2.79%	-0.98%	2.18%	-0.28%	6.01%	5.82%	3.18%	10.10%	13.78%	15.33%	5.63%	6.01%
													Year-to-date: 5.91%
Sales - Snowmass Vill (1%)	\$ 28,690,234	\$ 36,057,515	\$ 33,751,103	\$ 35,006,006	\$ 7,835,065	\$ 4,105,317	\$ 10,456,414	\$ 14,252,839	\$ 12,707,450	\$ 11,774,938	\$ 5,754,654	\$ 7,413,732	\$ 33,144,608
	\$ 29,821,038	\$ 36,249,489	\$ 31,993,252	\$ 33,463,501	\$ 7,627,036	\$ 3,666,667	\$ 9,636,170	\$ 12,614,237	\$ 10,161,271	\$ 10,899,926	\$ 4,559,214	\$ 5,600,565	\$ 28,690,234
<i>Snowmass % Inc(Dec) in sales</i>	-3.79%	-0.53%	5.49%	4.61%	2.73%	11.96%	8.51%	12.99%	25.06%	8.03%	26.22%	32.37%	15.53%
													Year-to-date: 8.76%
Sales - Steamboat Spgs (4%)	\$ 79,251,811	\$ 66,341,734	\$ 63,532,474	\$ 73,371,996	\$ 32,387,883	\$ 36,085,559	\$ 52,186,852	\$ 58,000,513	\$ 50,954,860	\$ 50,599,539	\$ 39,373,207	\$ 40,052,508	\$ 85,111,621
	\$ 77,853,931	\$ 60,770,148	\$ 59,346,253	\$ 70,094,095	\$ 30,470,526	\$ 32,036,689	\$ 48,869,422	\$ 56,556,211	\$ 48,504,360	\$ 48,607,838	\$ 37,472,657	\$ 36,590,345	\$ 79,251,811
<i>Steamboat % Inc(Dec) in sales</i>	1.80%	9.17%	7.05%	4.68%	6.29%	12.64%	6.79%	2.55%	5.05%	4.10%	5.07%	9.46%	7.39%
													Year-to-date: 6.48%
Sales - Telluride (4.5%)	\$ 16,709,667	\$ 13,397,244	\$ 13,936,578	\$ 16,196,178	\$ 5,696,956	\$ 8,017,089	\$ 16,409,378	\$ 17,771,600	\$ 15,290,222	\$ 19,112,578	\$ 7,975,933	\$ 6,173,222	\$ 18,066,000
	\$ 17,755,267	\$ 14,095,844	\$ 14,169,356	\$ 17,185,089	\$ 4,081,933	\$ 6,860,800	\$ 16,107,489	\$ 17,402,933	\$ 13,709,133	\$ 16,795,778	\$ 7,494,111	\$ 6,593,578	\$ 16,709,667
<i>Telluride % Inc(Dec) in sales</i>	-5.89%	-4.96%	-1.64%	-5.75%	39.57%	16.85%	1.87%	2.12%	11.53%	13.79%	6.43%	-6.38%	8.12%
													Year-to-date: 4.52%
Sales - Vail (4%)	\$ 92,382,625	\$ 89,798,325	\$ 95,330,575	\$ 104,036,675	\$ 30,742,000	\$ 20,673,250	\$ 41,206,125	\$ 60,302,850	\$ 54,871,600	\$ 38,504,475	\$ 27,449,725	\$ 31,353,400	\$ 103,736,000
	\$ 96,022,975	\$ 93,130,300	\$ 92,314,800	\$ 91,060,175	\$ 34,669,500	\$ 16,486,875	\$ 34,749,550	\$ 55,391,225	\$ 46,598,725	\$ 34,636,550	\$ 23,423,850	\$ 24,942,900	\$ 92,382,625
<i>Vail % Inc(Dec) in sales</i>	-3.79%	-3.58%	3.27%	14.25%	-11.33%	25.39%	18.58%	8.87%	17.75%	11.17%	17.19%	25.70%	12.29%
													Year-to-date: 9.10%
Sales - Winter Park (7%)	\$ 19,368,086	\$ 15,534,471	\$ 15,986,714	\$ 22,154,900	\$ 6,961,114	\$ 3,052,971	\$ 7,007,386	\$ 8,798,514	\$ 6,951,529	\$ 8,081,271	\$ 3,950,143	\$ 5,406,029	\$ 22,098,200
	\$ 18,049,000	\$ 13,978,900	\$ 15,073,357	\$ 19,134,343	\$ 6,782,843	\$ 2,561,743	\$ 6,549,157	\$ 8,656,100	\$ 6,635,800	\$ 7,034,771	\$ 3,541,043	\$ 5,199,500	\$ 19,368,086
<i>Winter Park % Inc(Dec) in sales</i>	7.31%	11.13%	6.06%	15.79%	2.63%	19.18%	7.00%	1.65%	4.76%	14.88%	11.55%	3.97%	14.10%
													Year-to-date: 10.01%

Mountain Communities - Monthly Comparison



	Dec 17/16	Jan 18/17	Feb 18/17	Mar 18/17	Apr 18/17	May 18/17	Jun 18/17	Jul 18/17	Aug 18/17	Sep 18/17	Oct 18/17	Nov 18/17	Dec 18/17
Aspen	-1.55%	3.26%	7.98%	-0.26%	15.57%	13.42%	5.72%	11.20%	3.47%	2.97%	-2.08%	2.32%	0.71%
Breckenridge	0.10%	13.77%	8.76%	15.78%	-2.37%	-6.25%	17.76%	9.75%	8.09%	6.73%	7.62%	14.43%	9.66%
Frisco	11.31%	6.11%	10.42%	7.80%	-1.75%	9.06%	7.37%	13.54%	-3.97%	2.60%	5.88%	14.64%	9.35%
Glenwood Springs	-2.56%	2.79%	-0.98%	2.18%	-0.28%	6.01%	5.82%	3.18%	10.10%	13.78%	15.33%	5.63%	6.01%
Snowmass Village	-3.79%	-0.53%	5.49%	4.61%	2.73%	11.96%	8.51%	12.99%	25.06%	8.03%	26.22%	32.37%	15.53%
Steamboat Springs	1.80%	9.17%	7.05%	4.68%	6.29%	12.64%	6.79%	2.55%	5.05%	4.10%	5.07%	9.46%	7.39%
Telluride	-5.89%	-4.96%	-1.64%	-5.75%	39.57%	16.85%	1.87%	2.12%	11.53%	13.79%	6.43%	-6.38%	8.12%
Vail	-3.79%	-3.58%	3.27%	14.25%	-11.33%	25.39%	18.58%	8.87%	17.75%	11.17%	17.19%	25.70%	12.29%
Winter Park	7.31%	11.13%	6.06%	15.79%	2.63%	19.18%	7.00%	1.65%	4.76%	14.88%	11.55%	3.97%	14.10%