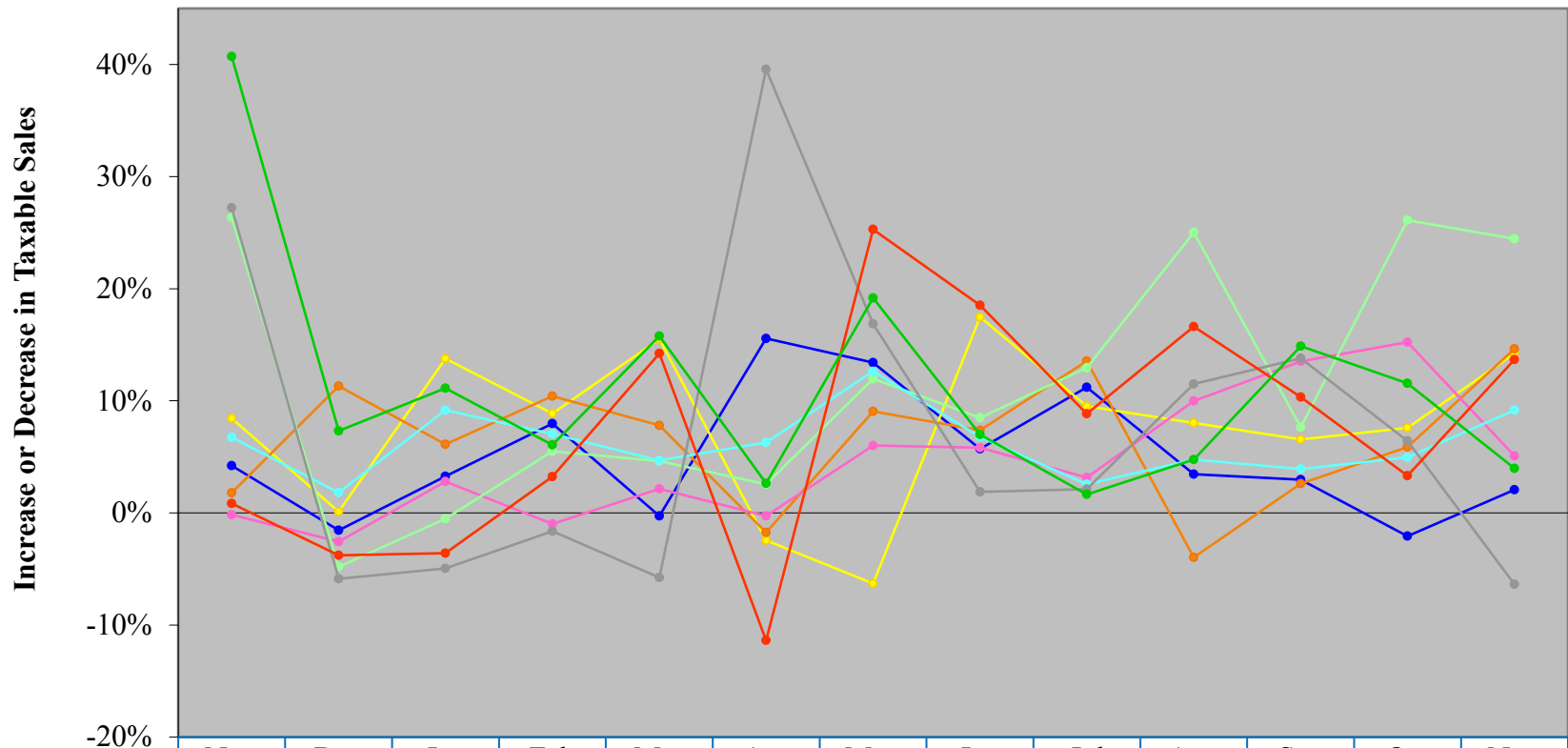


Mountain Communities Report

Taxable Sales (based on Sales/Use tax collected) 2018/2017 to 2017/2016

	November 2017/2016	December 2017/2016	January 2018/2017	February 2018/2017	March 2018/2017	April 2018/2017	May 2018/2017	June 2018/2017	July 2018/2017	August 2018/2017	September 2018/2017	October 2018/2017	November 2018/2017
Sales - Aspen (2.1%)	\$ 30,121,381	\$ 107,001,095	\$ 85,361,905	\$ 80,042,095	\$ 85,553,429	\$ 31,977,381	\$ 26,921,095	\$ 64,677,000	\$ 84,577,286	\$ 67,482,952	\$ 59,089,905	\$ 33,344,429	\$ 30,741,905
	\$ 28,903,095	\$ 108,689,524	\$ 82,663,952	\$ 74,129,952	\$ 85,778,762	\$ 27,670,286	\$ 23,736,095	\$ 61,180,000	\$ 76,061,381	\$ 65,221,952	\$ 57,385,857	\$ 34,051,190	\$ 30,121,381
<i>Aspen % Inc(Dec) in sales</i>	4.22%	-1.55%	3.26%	7.98%	-0.26%	15.57%	13.42%	5.72%	11.20%	3.47%	2.97%	-2.08%	2.06%
												Year-to-date:	5.14%
Sales - Breckenridge (2.5%)	\$ 28,734,760	\$ 79,139,720	\$ 76,017,040	\$ 70,330,560	\$ 90,870,840	\$ 27,874,880	\$ 20,089,880	\$ 41,342,760	\$ 52,038,960	\$ 44,180,320	\$ 42,563,720	\$ 26,741,960	\$ 32,820,000
	\$ 26,499,000	\$ 79,063,200	\$ 66,824,960	\$ 64,599,040	\$ 78,682,520	\$ 28,574,160	\$ 21,441,120	\$ 35,193,400	\$ 47,521,480	\$ 40,903,400	\$ 39,950,560	\$ 24,858,480	\$ 28,734,760
<i>Breckenridge % Inc(Dec) in sales</i>	8.44%	0.10%	13.76%	8.87%	15.49%	-2.45%	-6.30%	17.47%	9.51%	8.01%	6.54%	7.58%	14.22%
												Year-to-date:	9.97%
Sales - Frisco (4%)	\$ 14,346,025	\$ 26,310,025	\$ 21,500,200	\$ 21,020,250	\$ 25,686,050	\$ 13,752,975	\$ 13,575,350	\$ 19,693,275	\$ 23,930,600	\$ 21,401,100	\$ 19,710,875	\$ 14,984,625	\$ 16,445,975
	\$ 14,094,450	\$ 23,637,200	\$ 20,262,525	\$ 19,037,050	\$ 23,827,850	\$ 13,998,425	\$ 12,448,050	\$ 18,341,000	\$ 21,076,900	\$ 22,285,325	\$ 19,210,600	\$ 14,152,700	\$ 14,346,025
<i>Frisco % Inc(Dec) in sales</i>	1.78%	11.31%	6.11%	10.42%	7.80%	-1.75%	9.06%	7.37%	13.54%	-3.97%	2.60%	5.88%	14.64%
												Year-to-date:	6.39%
Sales - Glenwood (3.7%)	\$ 35,066,027	\$ 49,892,595	\$ 33,482,432	\$ 30,171,568	\$ 41,612,541	\$ 34,352,297	\$ 39,802,784	\$ 49,616,946	\$ 45,749,649	\$ 43,967,297	\$ 45,576,703	\$ 39,177,054	\$ 36,853,865
	\$ 35,123,541	\$ 51,204,405	\$ 32,573,405	\$ 30,469,189	\$ 40,734,730	\$ 34,449,676	\$ 37,545,216	\$ 46,893,486	\$ 44,345,568	\$ 39,975,811	\$ 40,147,568	\$ 33,999,432	\$ 35,066,027
<i>Glenwood % Inc(Dec) in sales</i>	-0.16%	-2.56%	2.79%	-0.98%	2.15%	-0.28%	6.01%	5.81%	3.17%	9.98%	13.52%	15.23%	5.10%
												Year-to-date:	5.81%
Sales - Snowmass Vill (1%)	\$ 5,600,565	\$ 28,412,544	\$ 36,057,515	\$ 33,751,103	\$ 35,006,006	\$ 7,822,033	\$ 4,105,317	\$ 10,454,876	\$ 14,246,759	\$ 12,703,787	\$ 11,734,305	\$ 5,749,940	\$ 6,969,953
	\$ 4,432,267	\$ 29,850,025	\$ 36,249,489	\$ 31,993,252	\$ 33,463,501	\$ 7,627,036	\$ 3,666,667	\$ 9,636,170	\$ 12,614,237	\$ 10,161,271	\$ 10,899,926	\$ 4,559,214	\$ 5,600,565
<i>Snowmass % Inc(Dec) in sales</i>	26.36%	-4.82%	-0.53%	5.49%	4.61%	2.56%	11.96%	8.50%	12.94%	25.02%	7.65%	26.12%	24.45%
												Year-to-date:	7.29%
Sales - Steamboat Spgs (4%)	\$ 36,590,345	\$ 79,225,471	\$ 66,336,778	\$ 63,531,041	\$ 73,366,653	\$ 32,386,530	\$ 36,083,827	\$ 52,184,853	\$ 58,000,513	\$ 50,809,698	\$ 50,517,680	\$ 39,328,260	\$ 39,948,631
	\$ 34,282,444	\$ 77,818,287	\$ 60,770,148	\$ 59,346,253	\$ 70,094,095	\$ 30,470,526	\$ 32,036,689	\$ 48,869,422	\$ 56,556,211	\$ 48,504,360	\$ 48,607,838	\$ 37,472,657	\$ 36,590,345
<i>Steamboat % Inc(Dec) in sales</i>	6.73%	1.81%	9.16%	7.05%	4.67%	6.29%	12.63%	6.78%	2.55%	4.75%	3.93%	4.95%	9.18%
												Year-to-date:	6.27%
Sales - Telluride (4.5%)	\$ 6,593,578	\$ 16,709,667	\$ 13,397,067	\$ 13,936,778	\$ 16,196,178	\$ 5,696,956	\$ 8,017,089	\$ 16,409,378	\$ 17,771,600	\$ 15,286,644	\$ 19,112,578	\$ 7,975,933	\$ 6,173,222
	\$ 5,182,756	\$ 17,755,267	\$ 14,095,844	\$ 14,169,356	\$ 17,185,089	\$ 4,081,933	\$ 6,860,800	\$ 16,107,489	\$ 17,402,933	\$ 13,709,133	\$ 16,795,778	\$ 7,494,111	\$ 6,593,578
<i>Telluride % Inc(Dec) in sales</i>	27.22%	-5.89%	-4.96%	-1.64%	-5.75%	39.57%	16.85%	1.87%	2.12%	11.51%	13.79%	6.43%	-6.38%
												Year-to-date:	4.07%
Sales - Vail (4%)	\$ 24,942,900	\$ 92,382,625	\$ 89,780,950	\$ 95,313,200	\$ 104,019,325	\$ 30,724,625	\$ 20,655,875	\$ 41,188,750	\$ 60,282,600	\$ 54,338,875	\$ 38,219,650	\$ 24,198,875	\$ 28,355,850
	\$ 24,733,000	\$ 96,022,975	\$ 93,130,300	\$ 92,314,800	\$ 91,060,175	\$ 34,669,500	\$ 16,486,875	\$ 34,749,550	\$ 55,391,225	\$ 46,598,725	\$ 34,636,550	\$ 23,423,850	\$ 24,942,900
<i>Vail % Inc(Dec) in sales</i>	0.85%	-3.79%	-3.60%	3.25%	14.23%	-11.38%	25.29%	18.53%	8.83%	16.61%	10.34%	3.31%	13.68%
												Year-to-date:	7.25%
Sales - Winter Park (7%)	\$ 5,199,500	\$ 19,368,086	\$ 15,534,471	\$ 15,986,714	\$ 22,154,900	\$ 6,961,114	\$ 3,052,971	\$ 7,007,386	\$ 8,798,514	\$ 6,951,529	\$ 8,081,271	\$ 3,950,143	\$ 5,406,029
	\$ 3,694,757	\$ 18,049,000	\$ 13,978,900	\$ 15,073,357	\$ 19,134,343	\$ 6,782,843	\$ 2,561,743	\$ 6,549,157	\$ 8,656,100	\$ 6,635,800	\$ 7,034,771	\$ 3,541,043	\$ 5,199,500
<i>Winter Park % Inc(Dec) in sales</i>	40.73%	7.31%	11.13%	6.06%	15.79%	2.63%	19.18%	7.00%	1.65%	4.76%	14.88%	11.55%	3.97%
												Year-to-date:	9.18%

Mountain Communities - Monthly Comparison



	Nov 17/16	Dec 17/16	Jan 18/17	Feb 18/17	Mar 18/17	Apr 18/17	May 18/17	Jun 18/17	Jul 18/17	Aug 18/17	Sep 18/17	Oct 18/17	Nov 18/17
Aspen	4.22%	-1.55%	3.26%	7.98%	-0.26%	15.57%	13.42%	5.72%	11.20%	3.47%	2.97%	-2.08%	2.06%
Breckenridge	8.44%	0.10%	13.76%	8.87%	15.49%	-2.45%	-6.30%	17.47%	9.51%	8.01%	6.54%	7.58%	14.22%
Frisco	1.78%	11.31%	6.11%	10.42%	7.80%	-1.75%	9.06%	7.37%	13.54%	-3.97%	2.60%	5.88%	14.64%
Glenwood Springs	-0.16%	-2.56%	2.79%	-0.98%	2.15%	-0.28%	6.01%	5.81%	3.17%	9.98%	13.52%	15.23%	5.10%
Snowmass Village	26.36%	-4.82%	-0.53%	5.49%	4.61%	2.56%	11.96%	8.50%	12.94%	25.02%	7.65%	26.12%	24.45%
Steamboat Springs	6.73%	1.81%	9.16%	7.05%	4.67%	6.29%	12.63%	6.78%	2.55%	4.75%	3.93%	4.95%	9.18%
Telluride	27.22%	-5.89%	-4.96%	-1.64%	-5.75%	39.57%	16.85%	1.87%	2.12%	11.51%	13.79%	6.43%	-6.38%
Vail	0.85%	-3.79%	-3.60%	3.25%	14.23%	-11.38%	25.29%	18.53%	8.83%	16.61%	10.34%	3.31%	13.68%
Winter Park	40.73%	7.31%	11.13%	6.06%	15.79%	2.63%	19.18%	7.00%	1.65%	4.76%	14.88%	11.55%	3.97%