



November 2018 Taxes, Remitted in December 2018 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of November 2018, which were remitted to the City in December 2018.

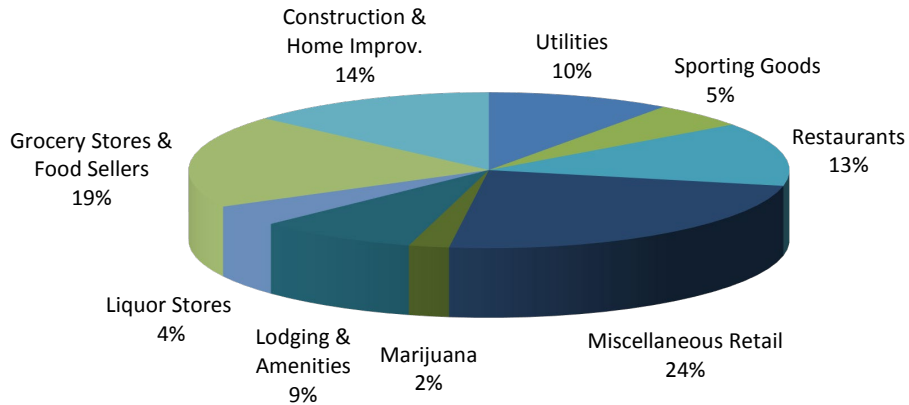
Sales Tax

November 2018 sales tax collections increased by 9.18% compared to November 2017.
Year-to-date total sales tax collections are 6.27% higher than those of 2017 year-to-date.

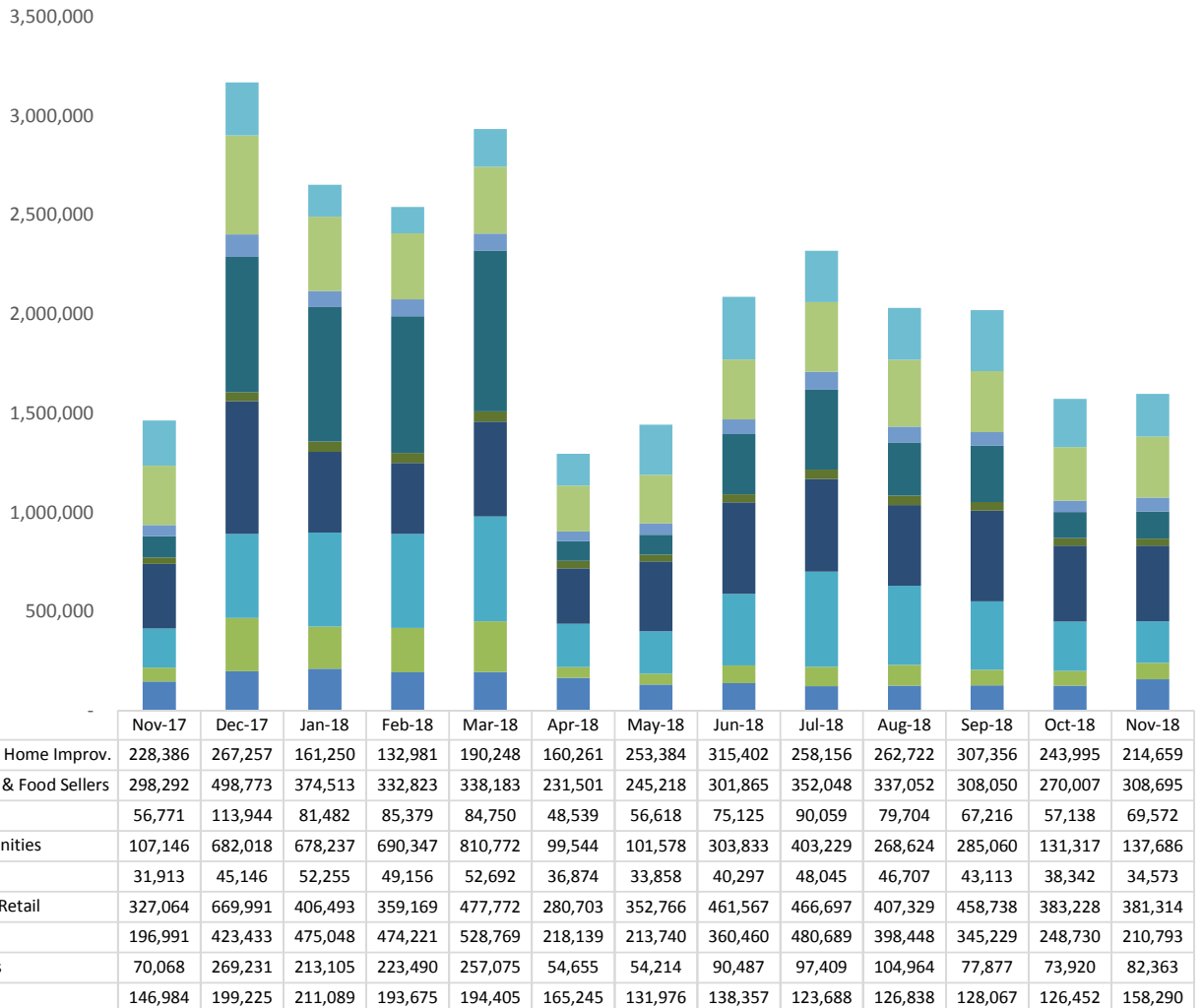
Sales Tax November 2018	Sales Tax November 2017	% increase/decrease over last November
\$1,597,945	\$1,463,614	9.18%

Sales Tax 2018 YTD	Sales Tax 2017 YTD	% increase/decrease over prior Year to Date
\$22,499,779	\$21,172,742	6.27%

November 2018 Sales Categories

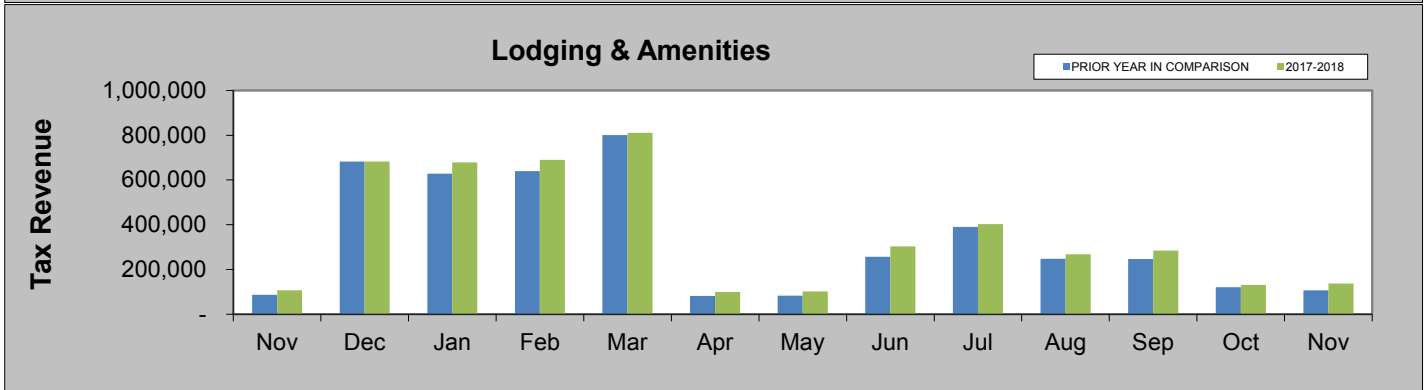
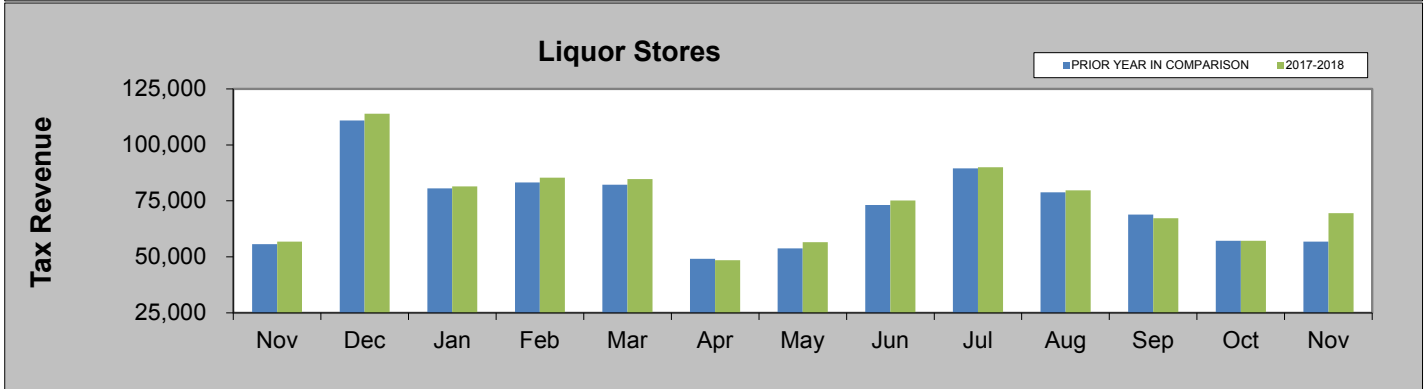
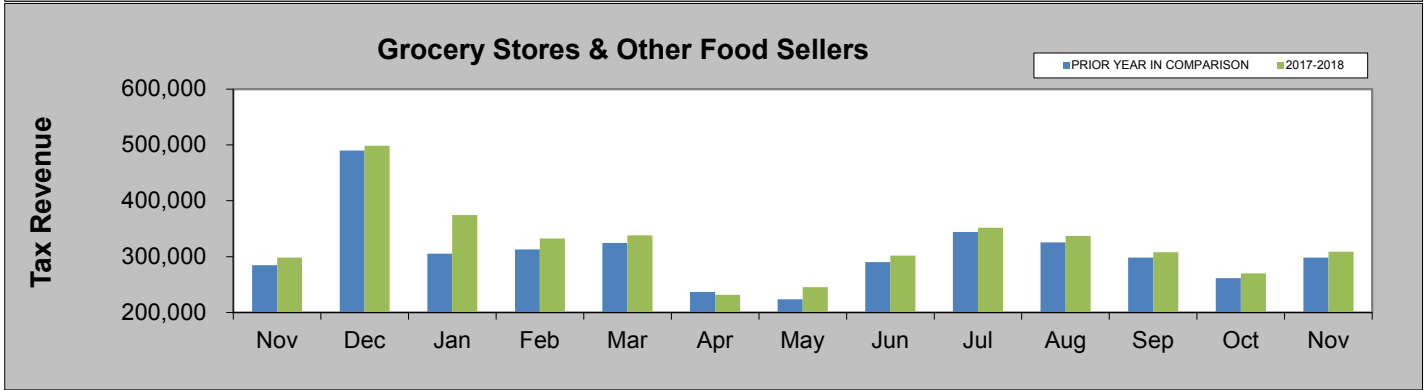
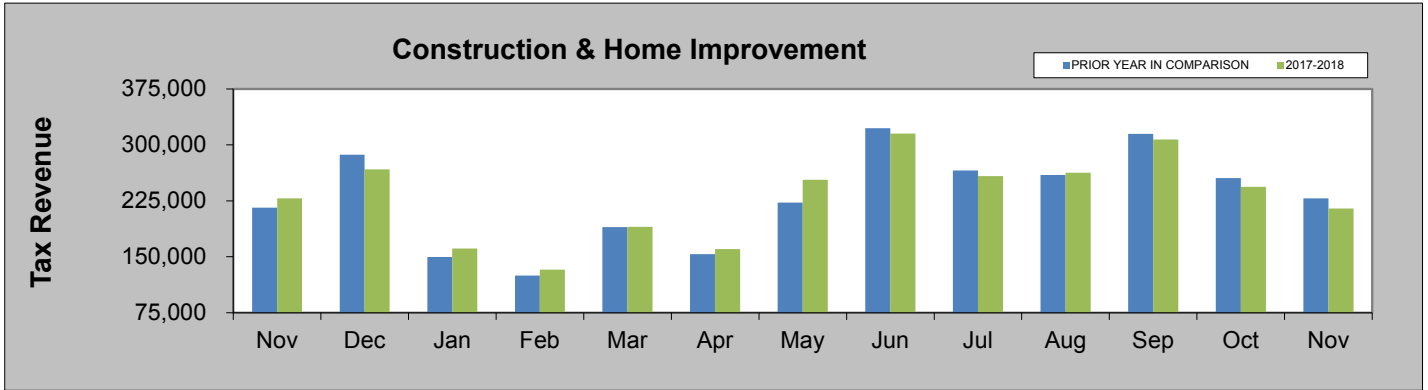


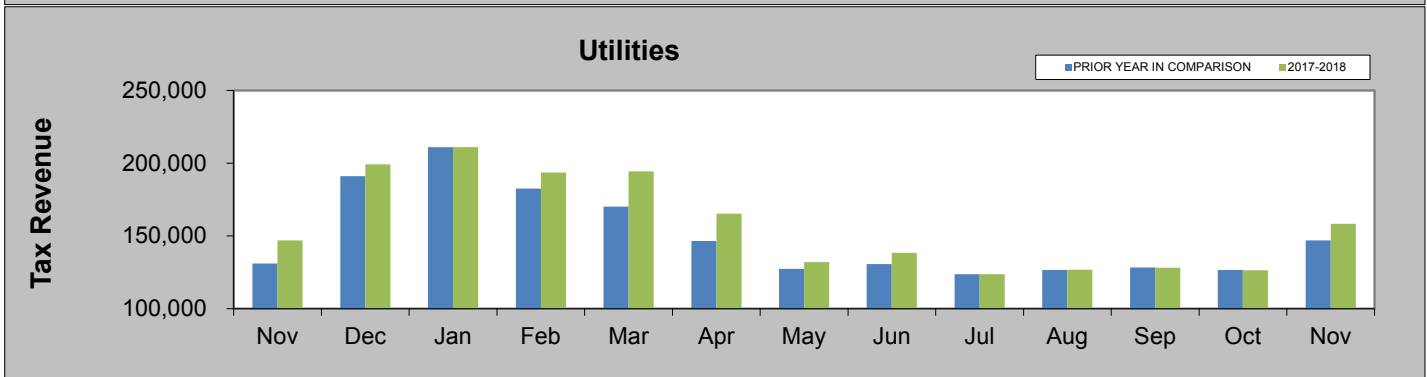
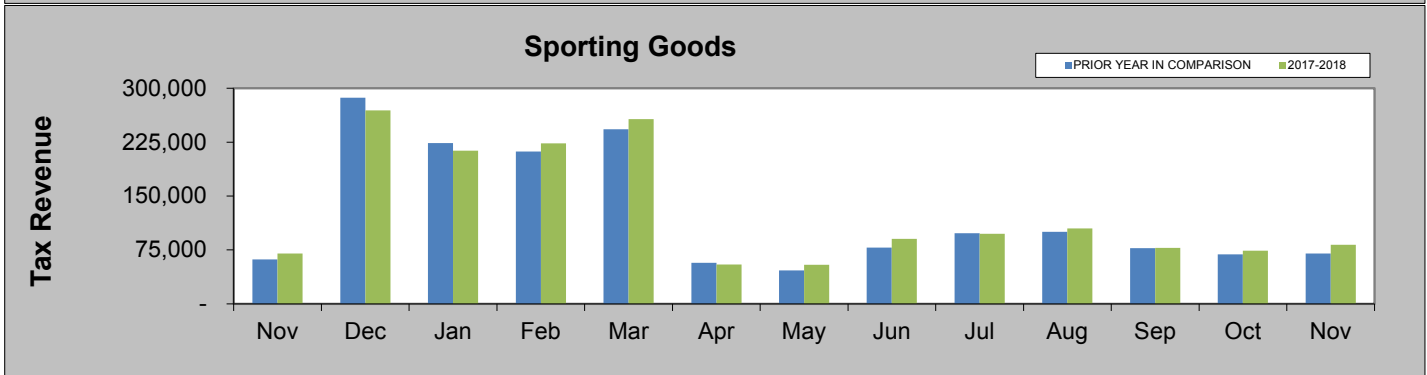
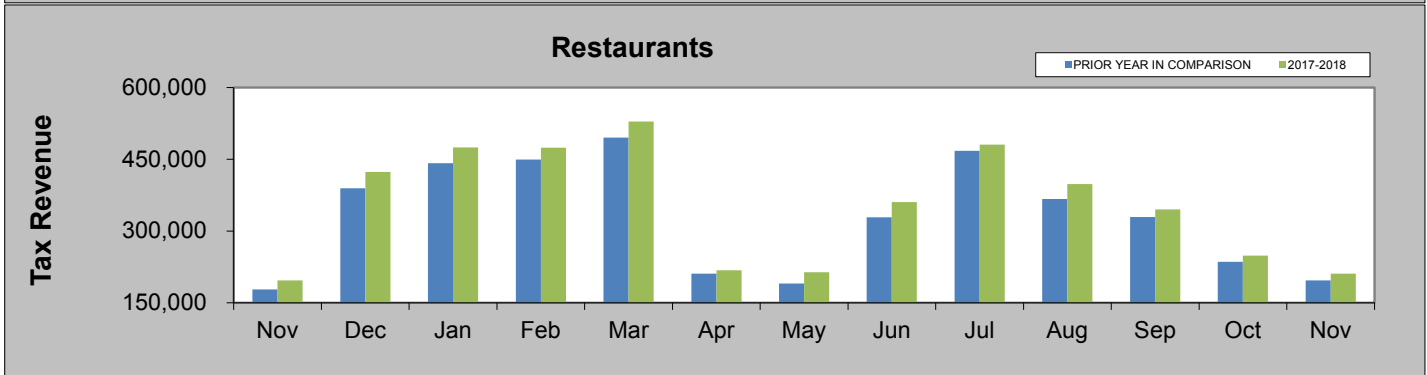
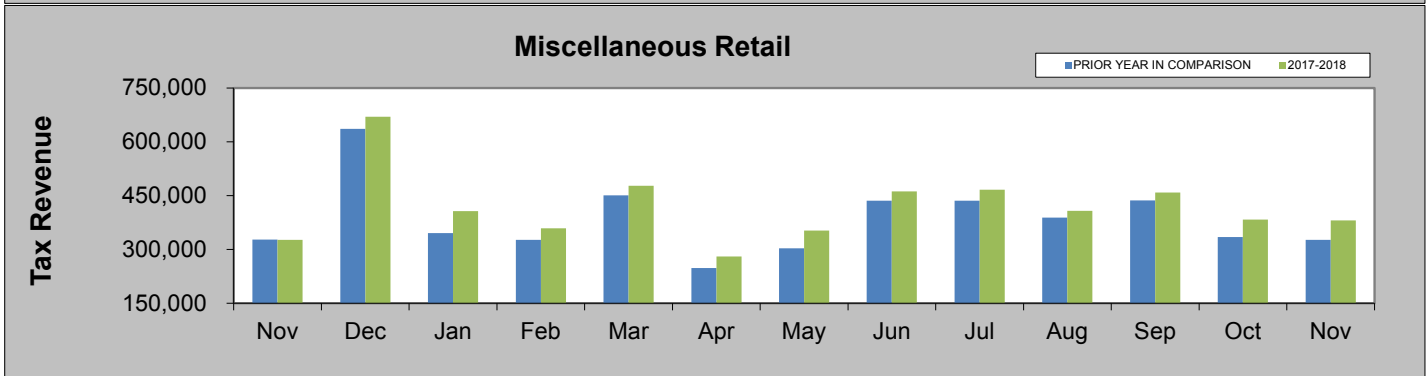
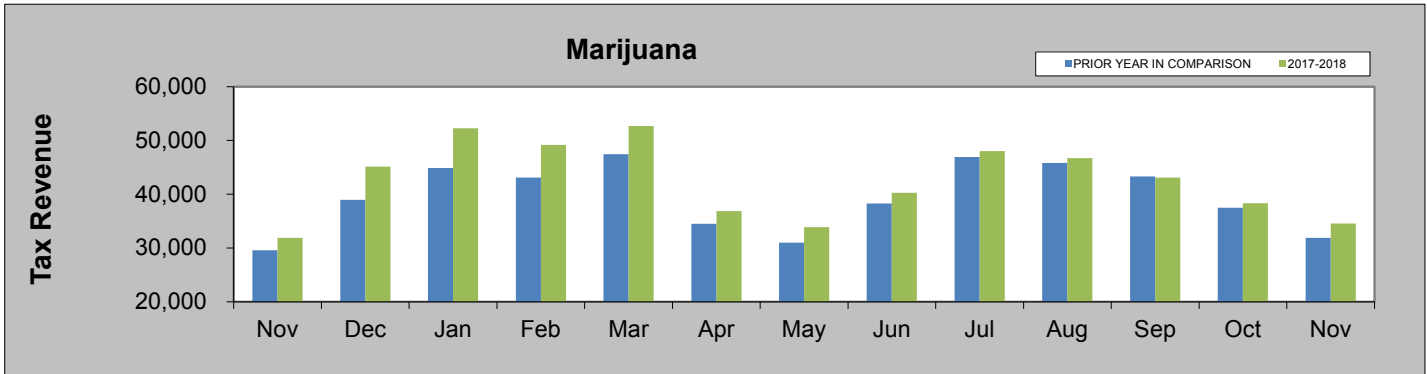
November 2017 - November 2018



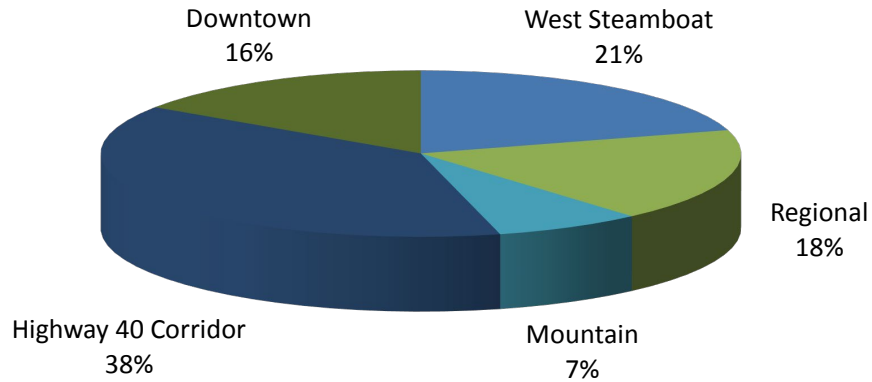
NOVEMBER COMPARISON BY CATEGORY

	2018	2017	% change
Construction & Home Improvement	\$214,659	\$228,386	-6.01%
Grocery Stores & Other Food Sellers	\$308,695	\$298,292	3.49%
Liquor Stores	\$69,572	\$56,771	22.55%
Lodging & Amenities	\$137,686	\$107,146	28.50%
Marijuana	\$34,573	\$31,913	8.34%
Miscellaneous Retail	\$381,314	\$327,064	16.59%
Restaurants	\$210,793	\$196,991	7.01%
Sporting Goods	\$82,363	\$70,068	17.55%
Utilities	\$158,290	\$146,984	7.69%

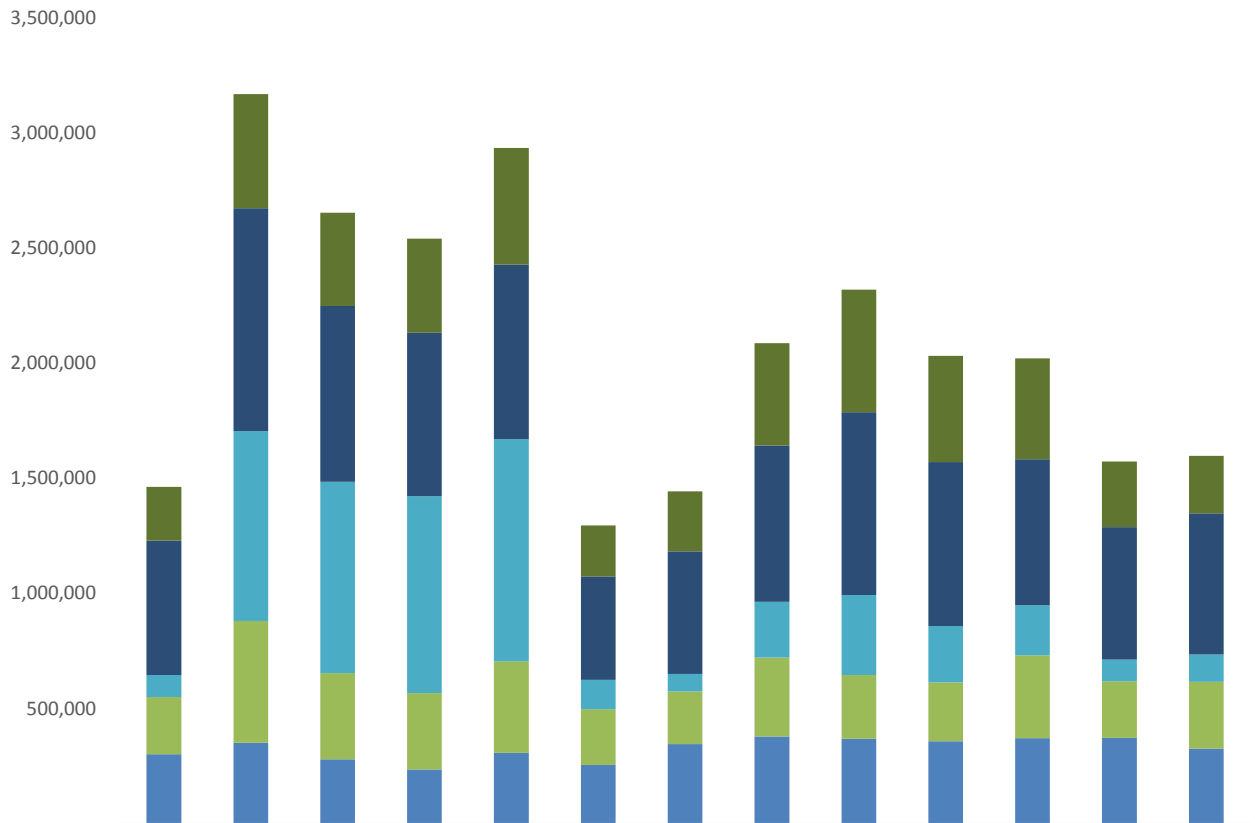




November 2018 Sales Tax By Area



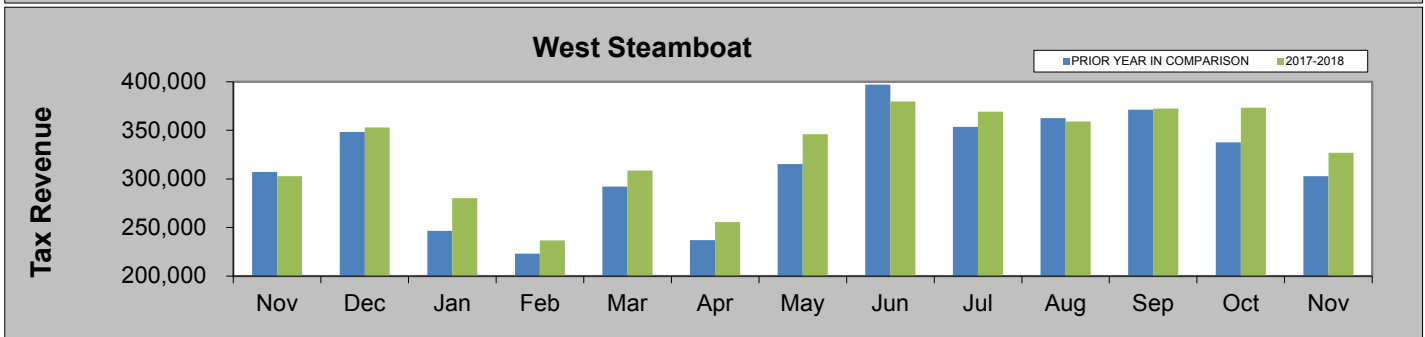
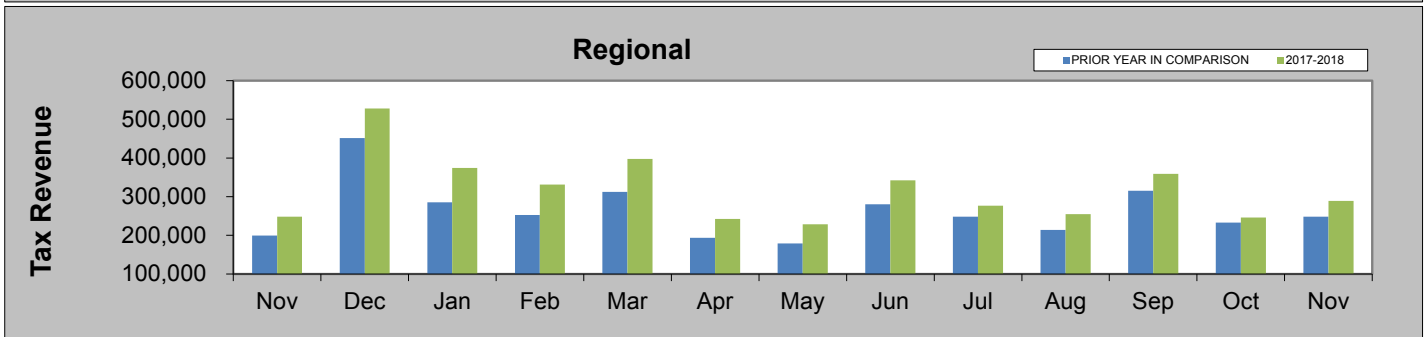
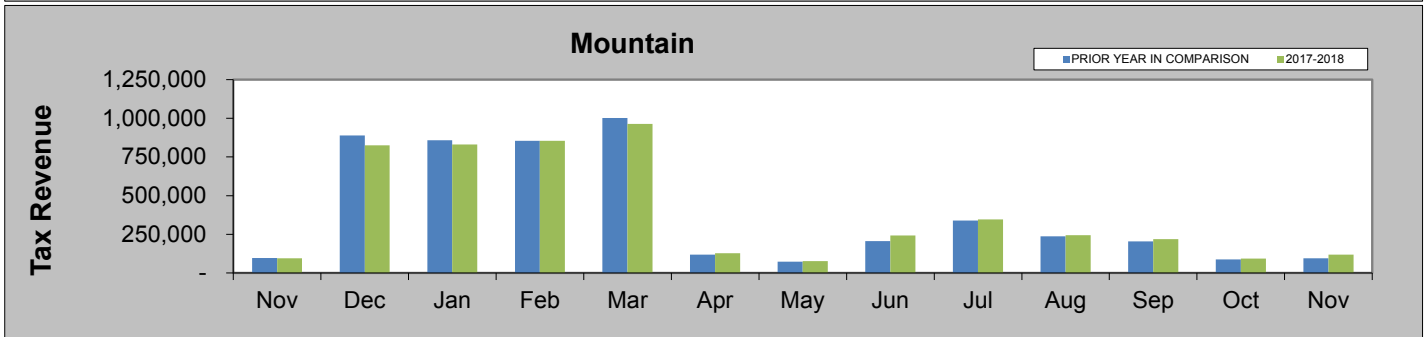
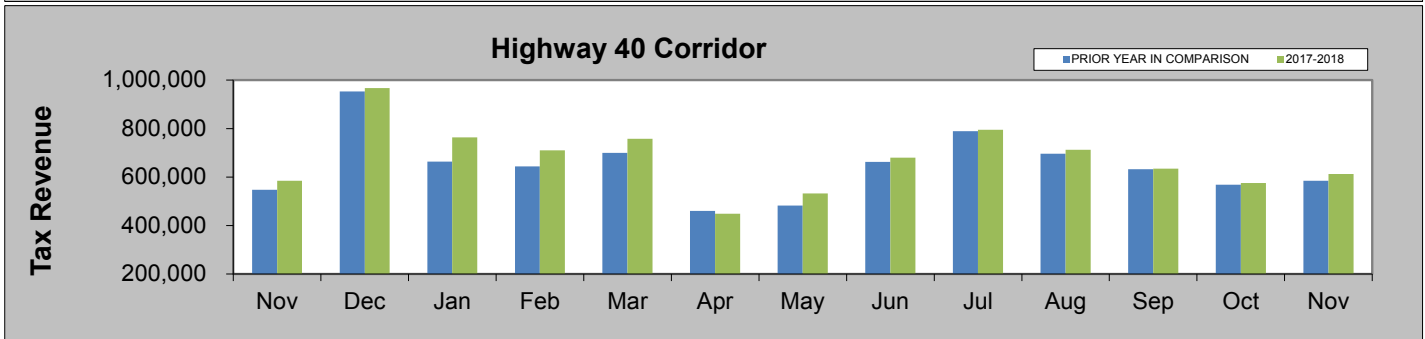
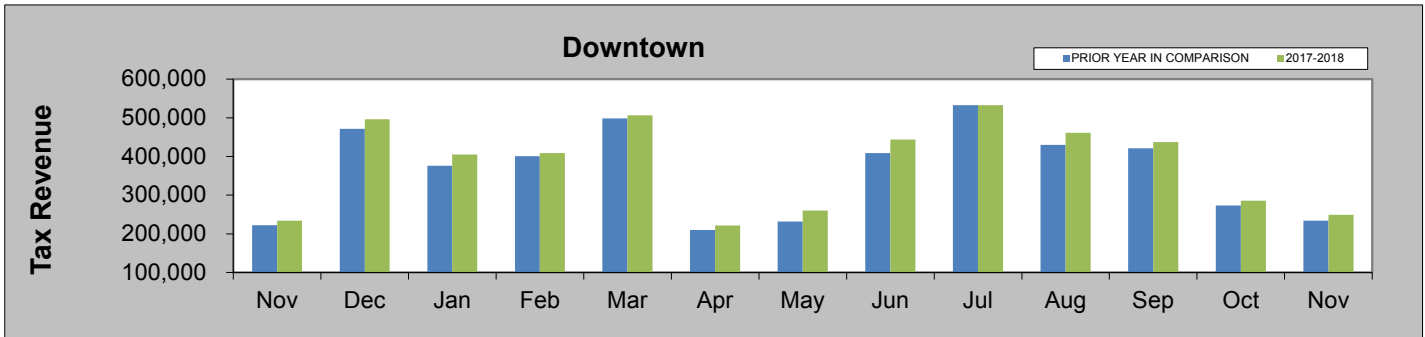
November 2017 - November 2018



	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
Downtown	233,884	496,329	405,240	408,883	506,698	221,492	259,811	443,801	532,229	460,974	437,333	285,424	249,500
Highway 40 Corridor	584,255	967,457	763,064	709,988	758,176	448,545	532,808	679,505	794,808	712,761	634,086	574,789	613,048
Mountain	94,616	824,429	830,790	854,540	963,661	127,686	76,183	242,281	346,849	244,647	218,038	93,295	119,044
Regional	248,054	527,928	374,085	331,132	397,341	242,104	228,480	342,067	276,838	254,975	358,860	246,323	289,388
West Steamboat	302,804	352,876	280,293	236,698	308,791	255,635	346,071	379,740	369,297	359,031	372,390	373,299	326,965

NOVEMBER COMPARISON BY AREA

Area	2018	2017	% change
Downtown	\$249,500	\$233,884	6.68%
Highway 40 Corridor	\$613,048	\$584,255	4.93%
Mountain	\$119,044	\$94,616	25.82%
Regional	\$289,388	\$248,054	16.66%
West Steamboat	\$326,965	\$302,804	7.98%

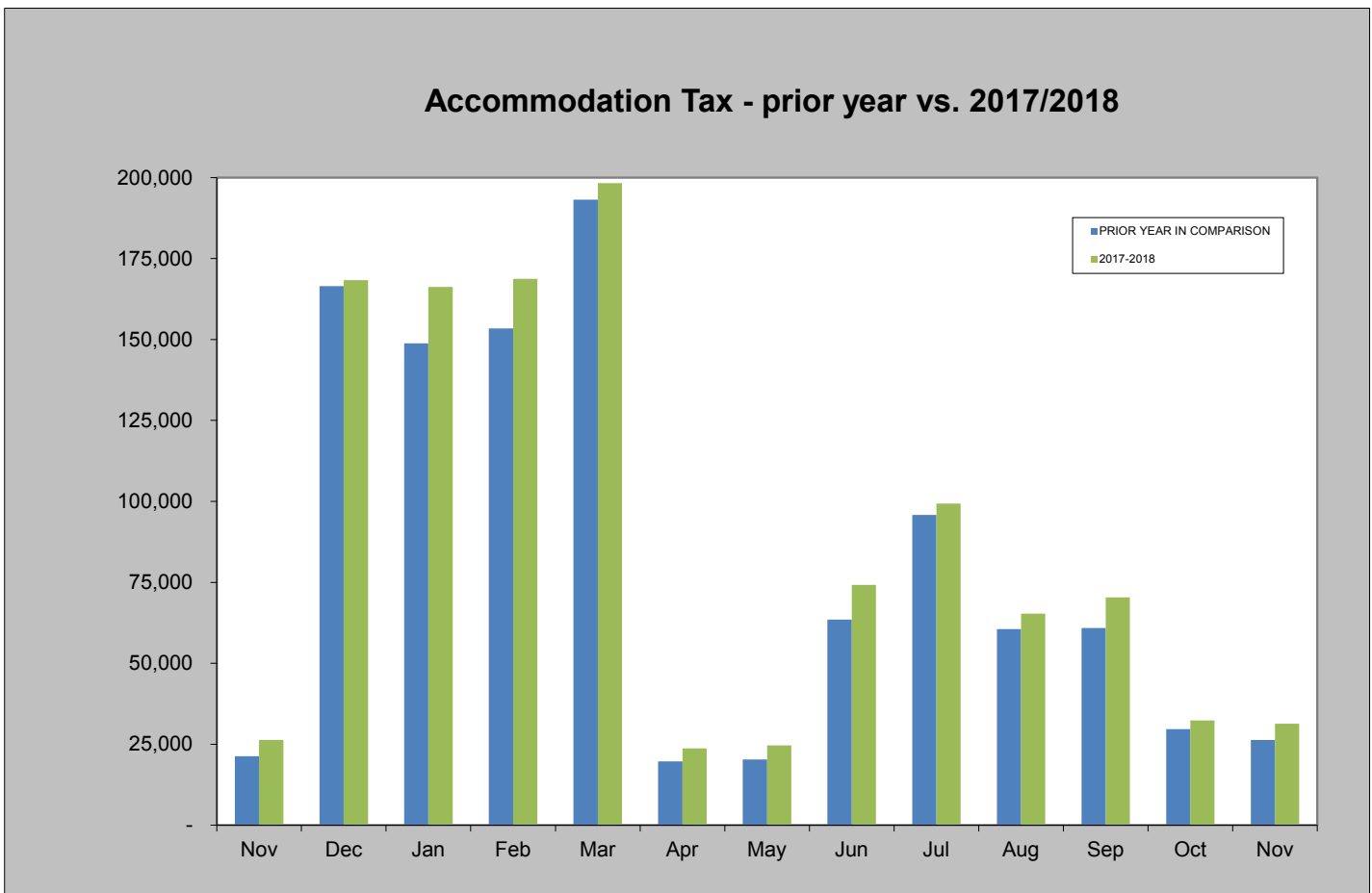


Accommodation Tax

November 2018 accommodation tax collections increased by 19.02% compared to November 2017.
 Year-to-date accommodation tax collections are 9.44% higher than those of 2017 year-to-date.

Accommodation Tax November 2018	Accommodation Tax November 2017	% increase/decrease over last November
\$31,344	\$26,335	19.02%

Accommodation Tax 2018 YTD	Accommodation Tax 2017 YTD	% increase/decrease over prior Year to Date
\$954,488	\$872,124	9.44%

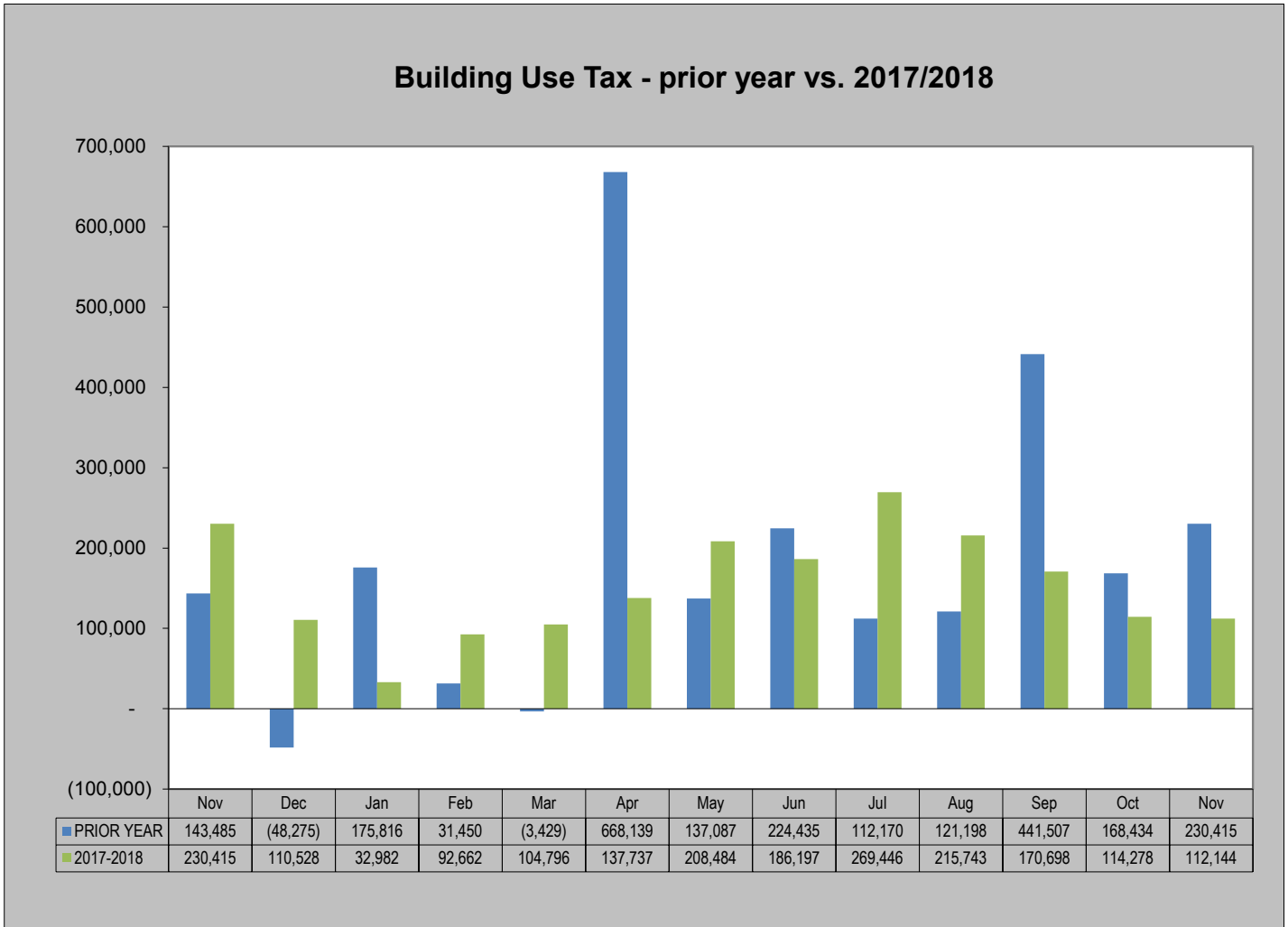


Building Use Tax

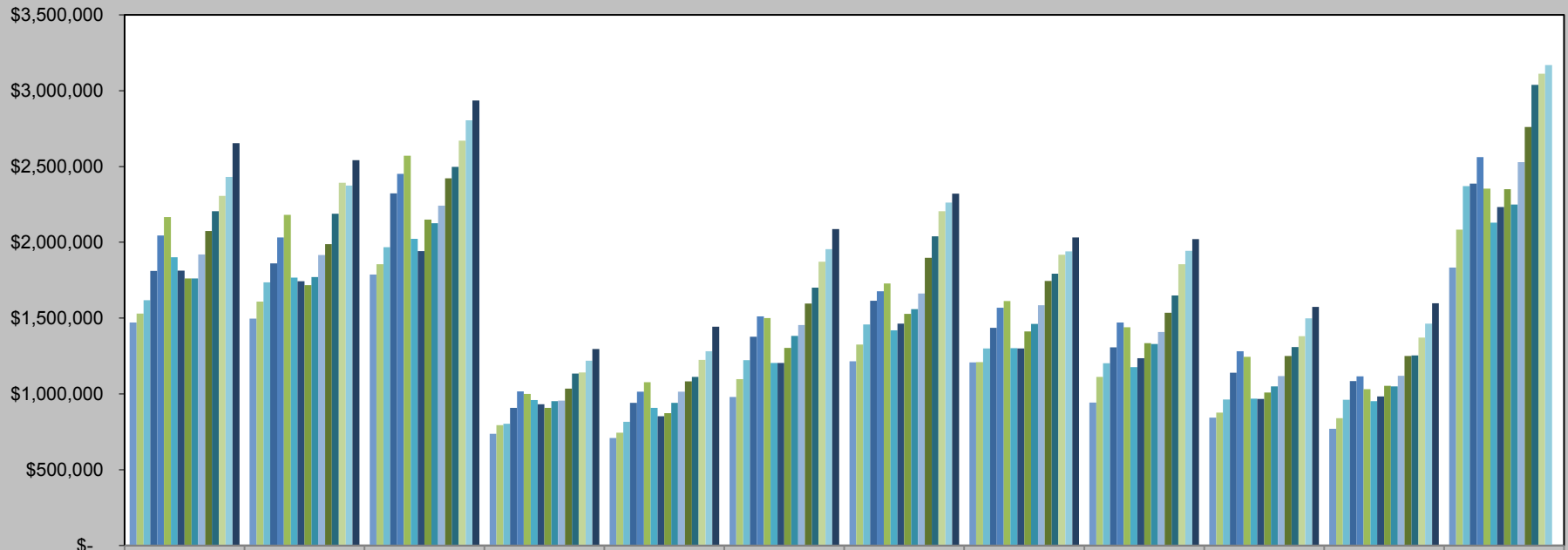
November 2018 building use tax collections were 51% less than November 2017.
 Year-to-date building use tax collections are 29% less than those of 2017 year-to-date.

Building Use Tax November 2018	Building Use Tax November 2017	% increase/decrease over last November
\$112,144	\$230,415	-51%

Building Use Tax 2018 YTD	Building Use Tax 2017 YTD	% increase/decrease over prior Year to Date
\$1,645,169	\$2,307,222	-29%

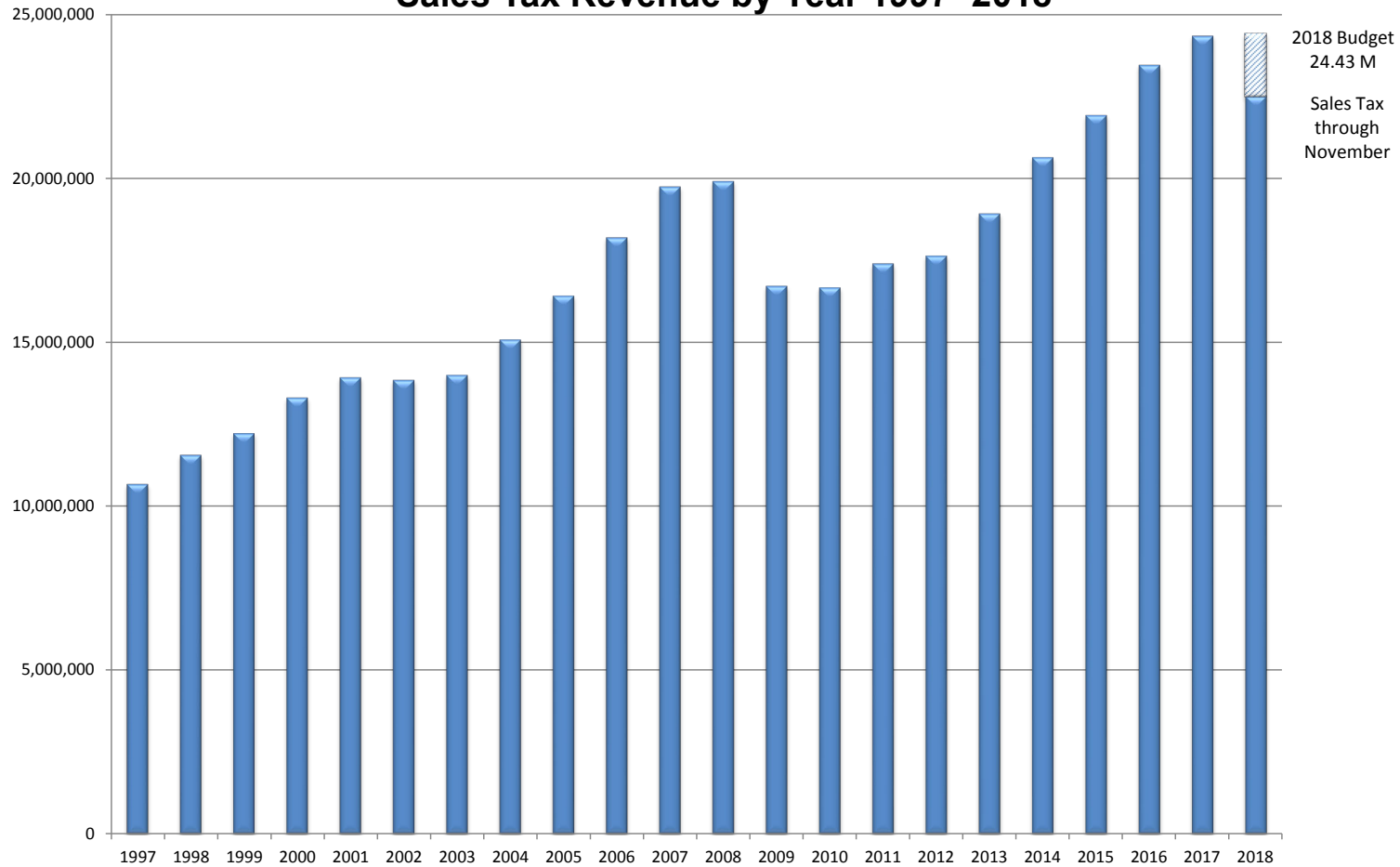


Historical Sales Tax Data Sales Tax Totals - 2003 to 2018



	January	February	March	April	May	June	July	August	September	October	November	December
2003	\$1,471,061	1,497,398	1,787,877	737,255	708,947	979,861	1,215,159	1,207,373	942,596	842,980	770,632	1,833,614
2004	\$1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
2005	\$1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
2006	\$1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
2007	\$2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
2008	\$2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
2009	\$1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
2010	\$1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
2011	\$1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
2012	\$1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
2013	\$1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
2014	\$2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
2015	\$2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
2016	\$2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,112,731
2017	\$2,430,806	2,373,850	2,803,764	1,218,821	1,281,468	1,954,777	2,262,248	1,940,174	1,944,314	1,498,906	1,463,614	3,169,019
2018	\$2,653,471	2,541,242	2,934,666	1,295,461	1,443,353	2,087,394	2,320,021	2,032,388	2,020,707	1,573,130	1,597,945	

Sales Tax Revenue by Year 1997- 2018



Totals by Year	
1997	\$ 10,672,320
1998	\$ 11,559,068
1999	\$ 12,218,807
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,398,312
2012	\$ 17,632,019
2013	\$ 18,922,955
2014	\$ 20,635,678
2015	\$ 21,920,371
2016	\$ 23,451,638
2017	\$ 24,341,761
* 2018	\$ 22,499,779

* 2018 total is year-to-date through November