



## October 2018 Taxes, Remitted in November 2018 Sales, Use, and Accommodation Tax Report

***PRELIMINARY- SUBJECT TO CHANGE***

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of October 2018, which were remitted to the City in November 2018.

### Sales Tax

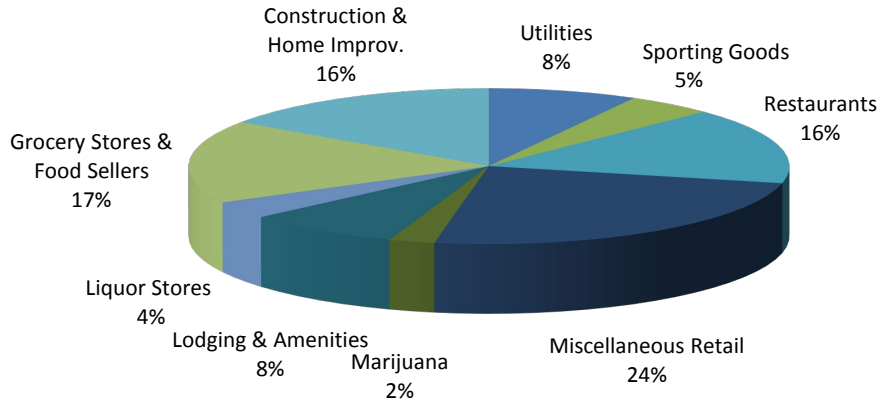
October 2018 sales tax collections increased by 4.72% compared to October 2017.  
Year-to-date total sales tax collections are 6.01% higher than those of 2017 year-to-date.

Sales Tax October 2018	Sales Tax October 2017	% increase/decrease over last October
\$1,569,712	\$1,498,906	4.72%

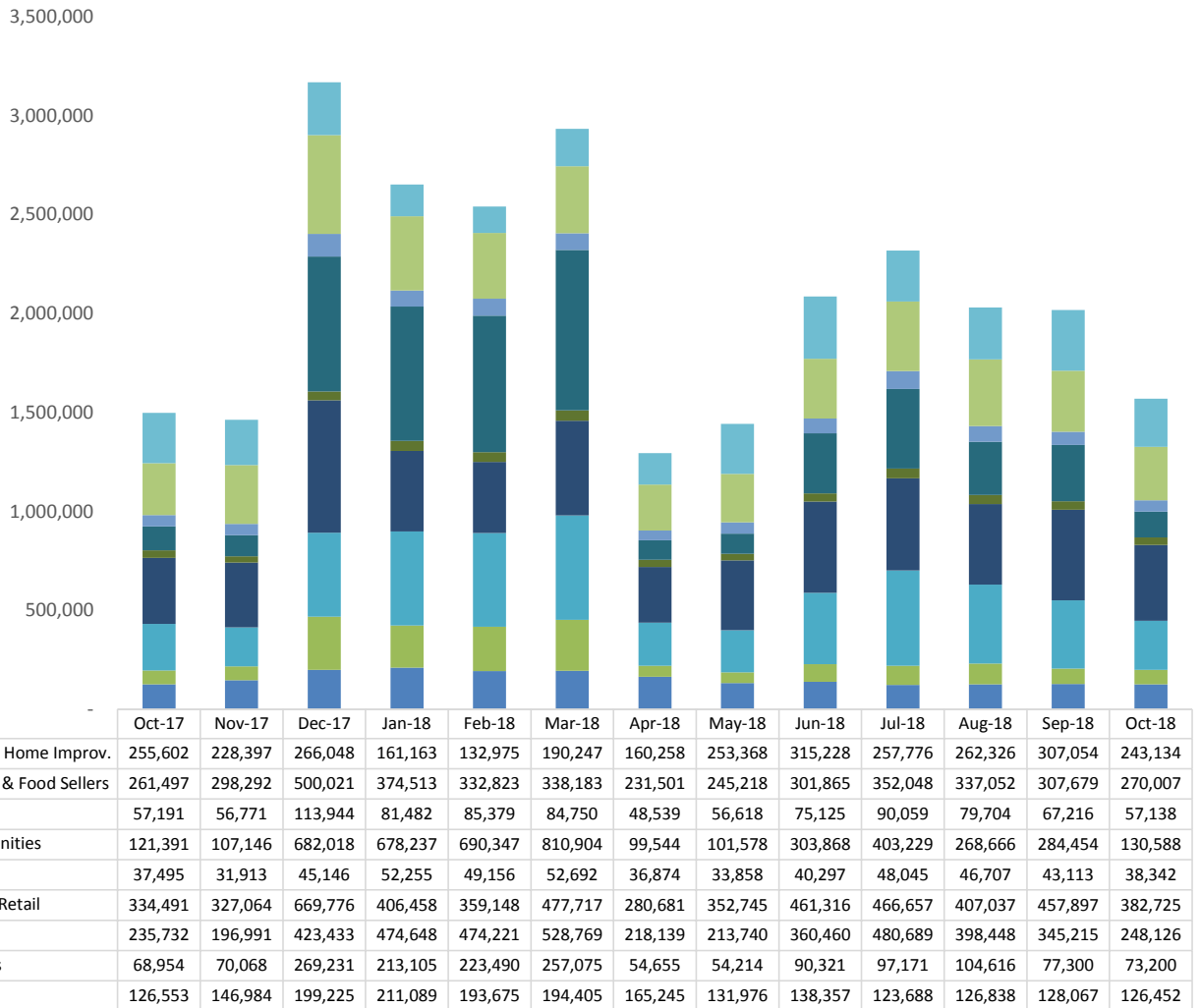
  

Sales Tax 2018 YTD	Sales Tax 2017 YTD	% increase/decrease over prior Year to Date
\$20,892,957	\$19,708,655	6.01%

## October 2018 Sales Categories

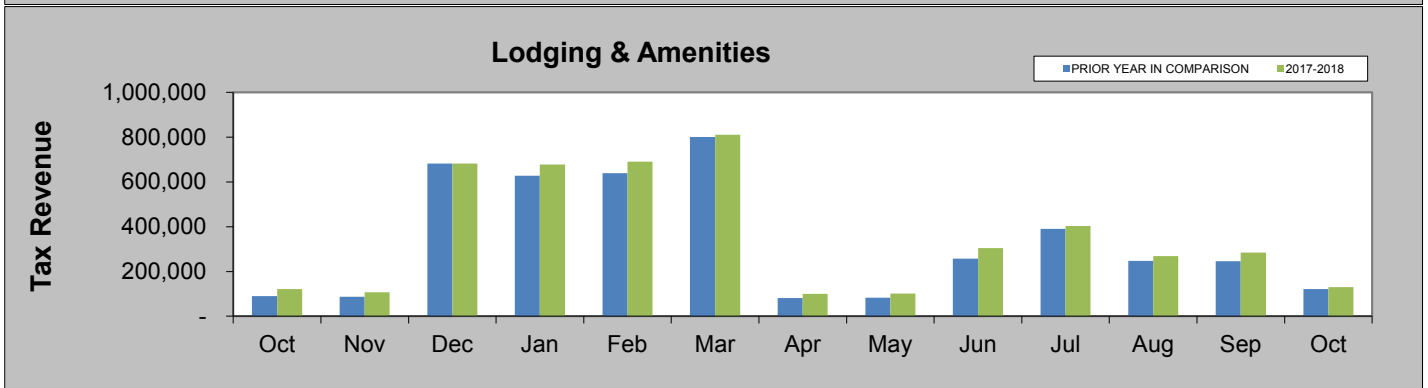
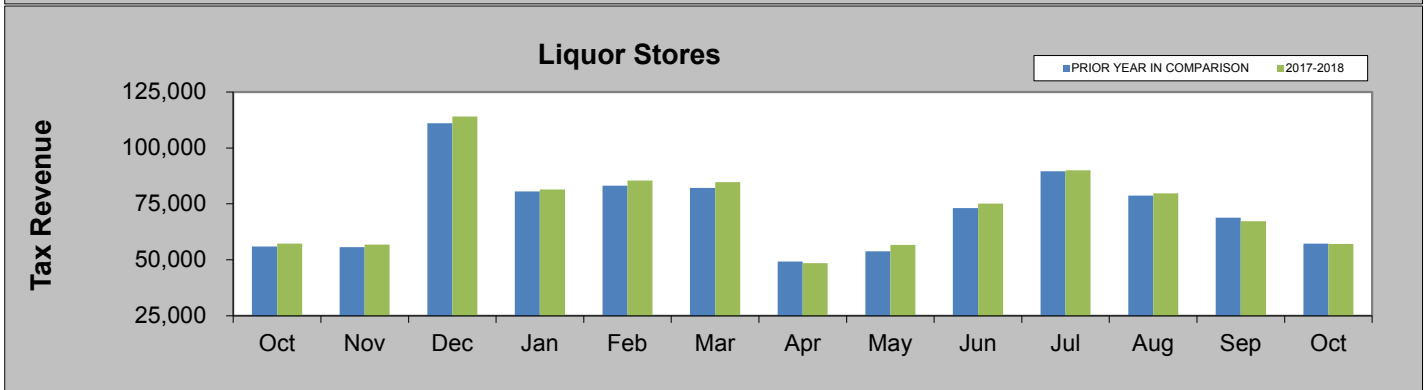
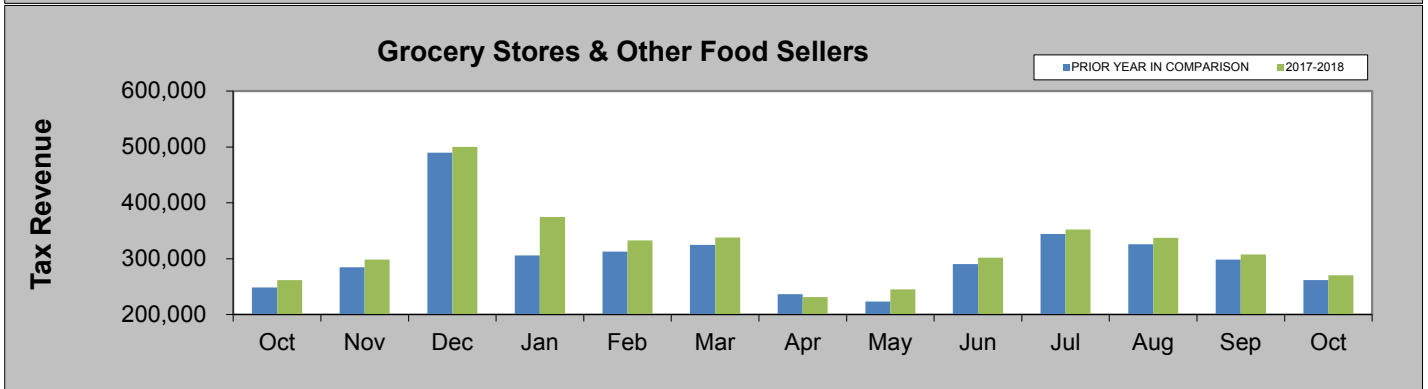
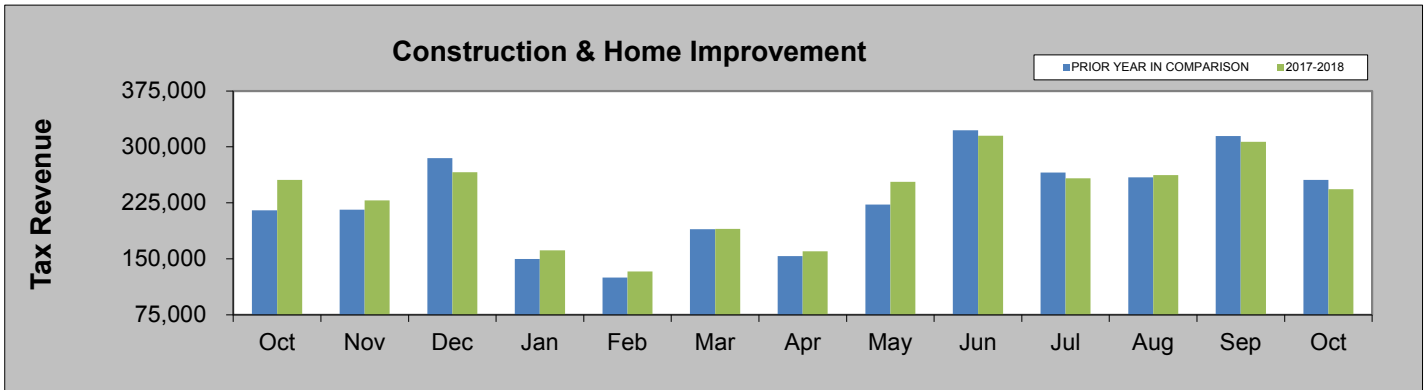


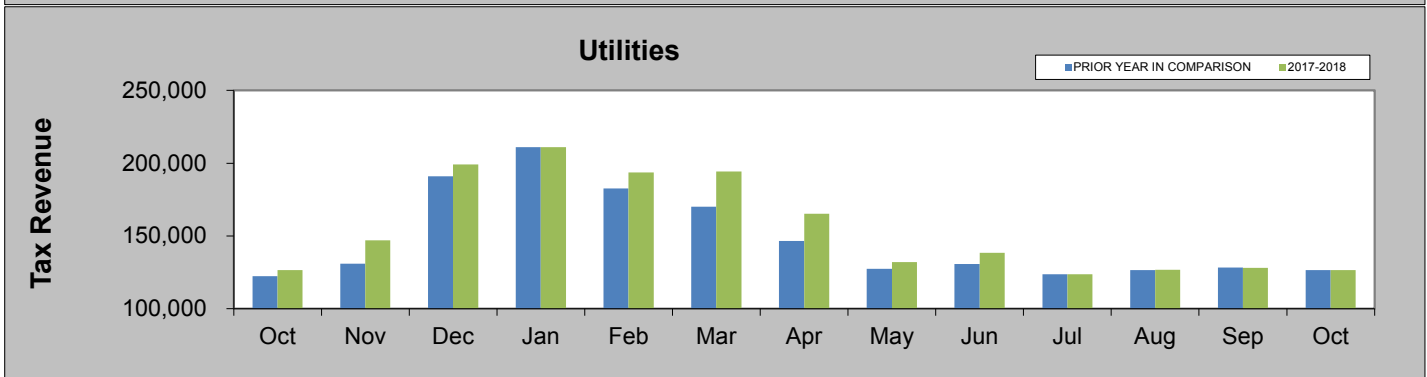
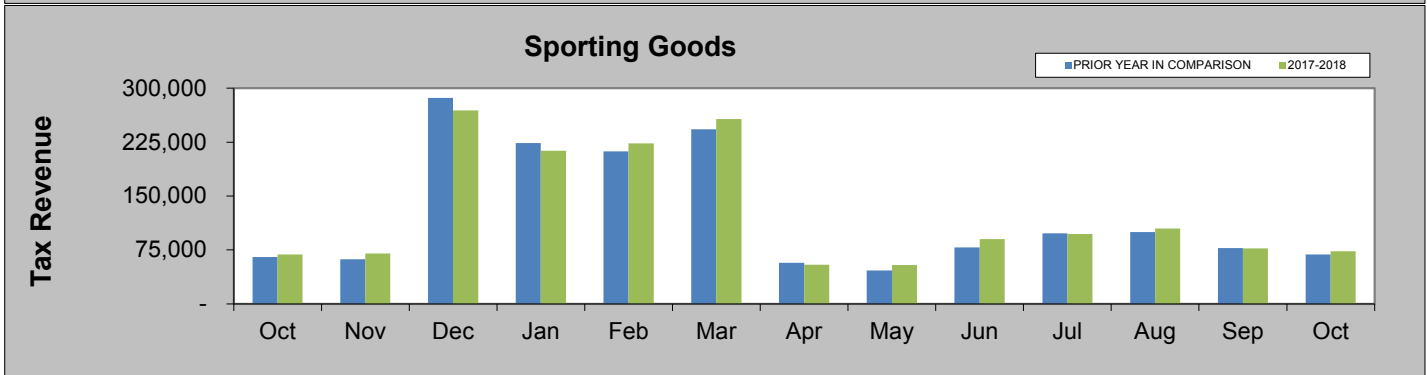
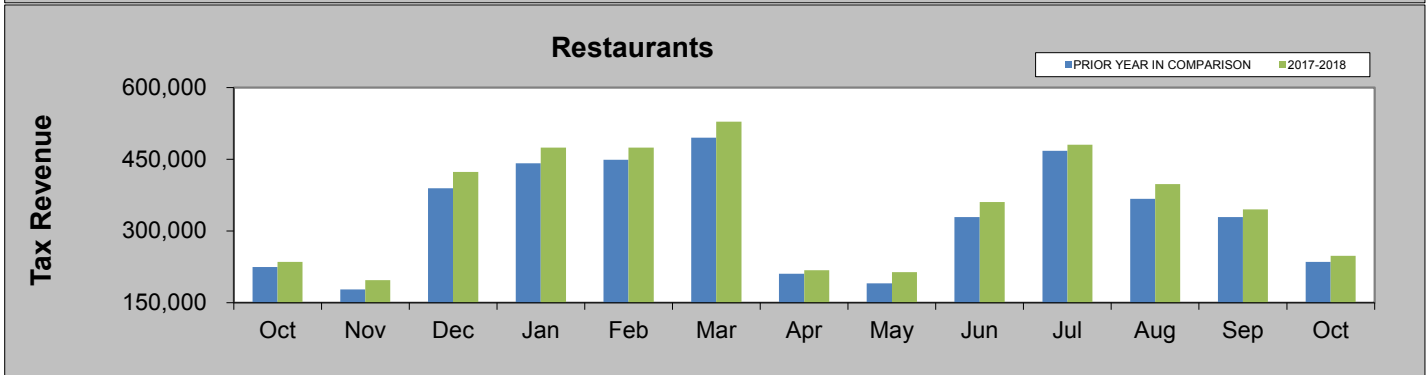
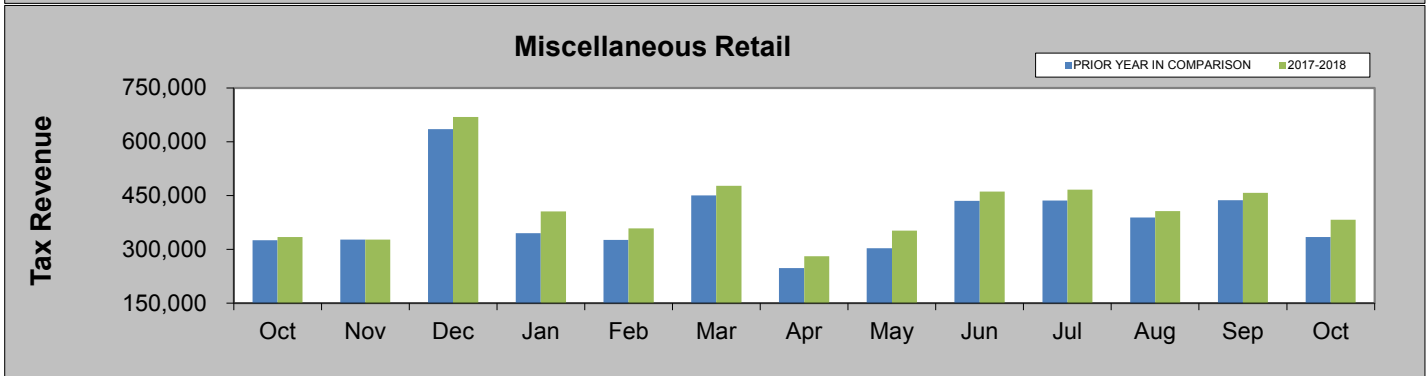
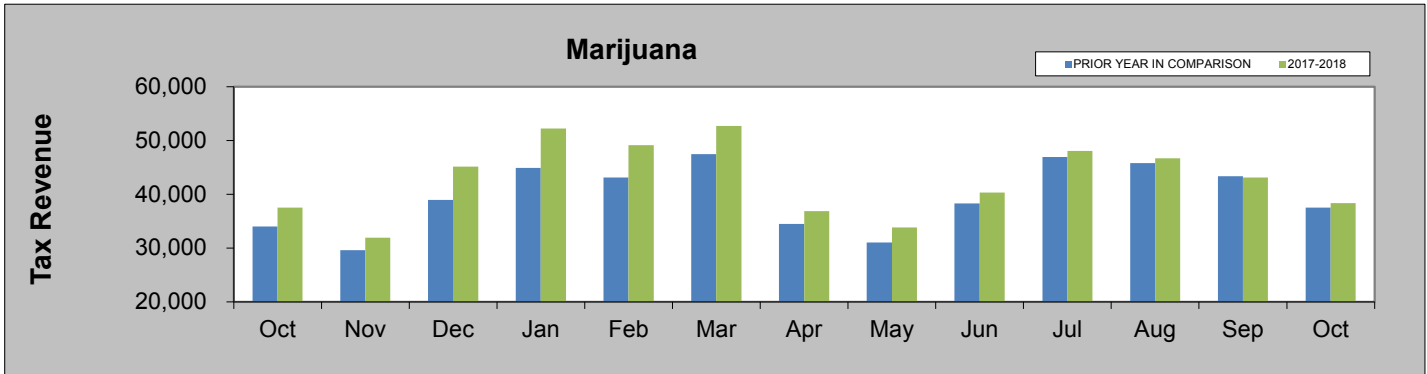
## October 2017 - October 2018



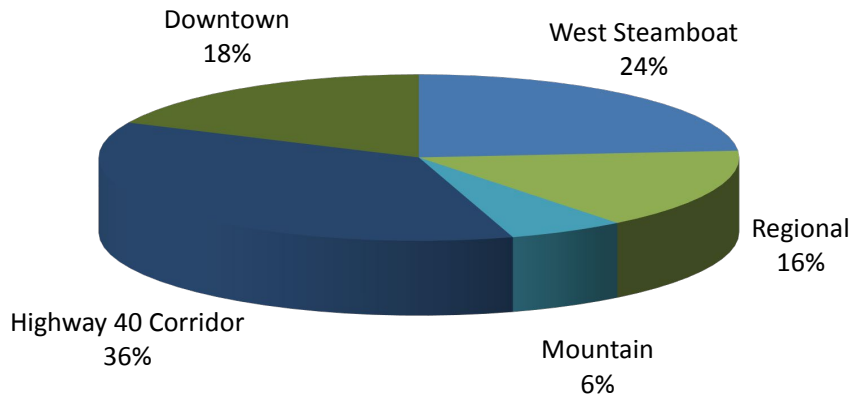
### OCTOBER COMPARISON BY CATEGORY

	2018	2017	% change
Construction & Home Improvement	\$243,134	\$255,602	-4.88%
Grocery Stores & Other Food Sellers	\$270,007	\$261,497	3.25%
Liquor Stores	\$57,138	\$57,191	-0.09%
Lodging & Amenities	\$130,588	\$121,391	7.58%
Marijuana	\$38,342	\$37,495	2.26%
Miscellaneous Retail	\$382,725	\$334,491	14.42%
Restaurants	\$248,126	\$235,732	5.26%
Sporting Goods	\$73,200	\$68,954	6.16%
Utilities	\$126,452	\$126,553	-0.08%

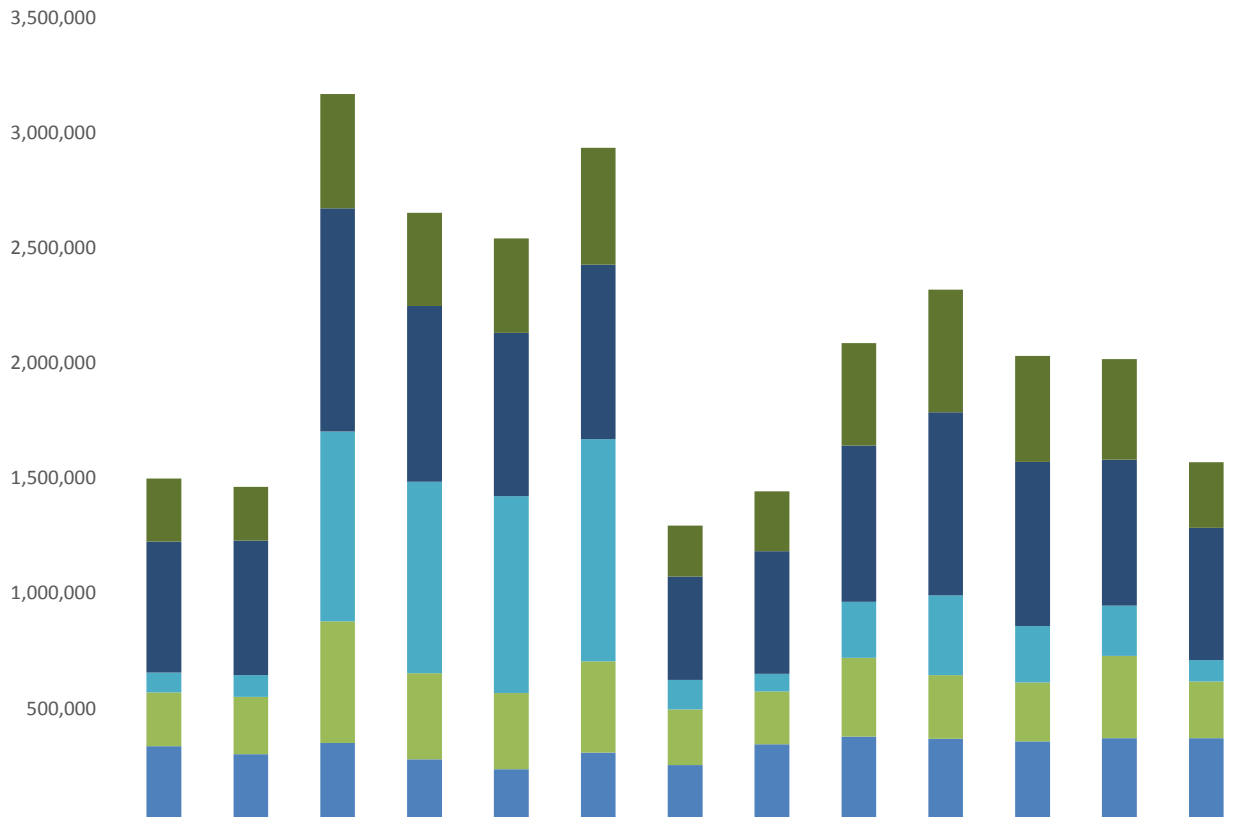




### October 2018 Sales Tax By Area

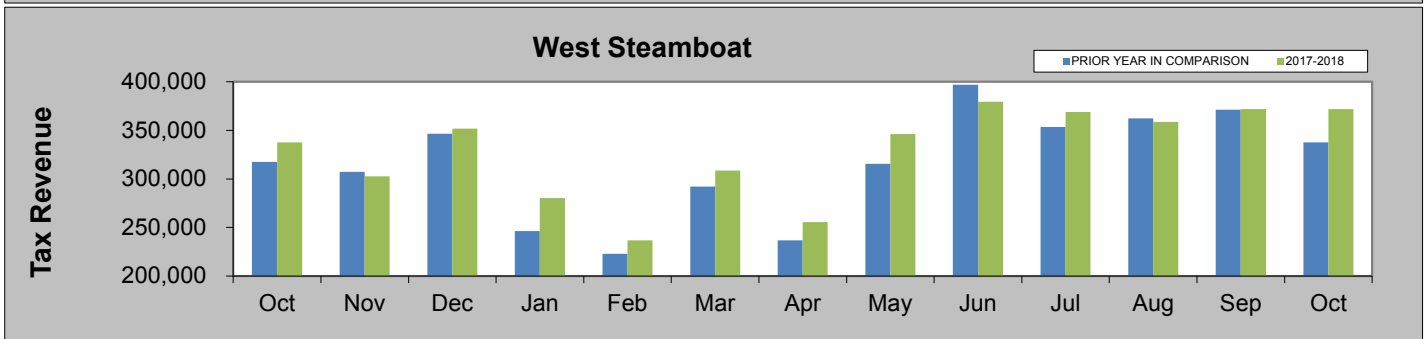
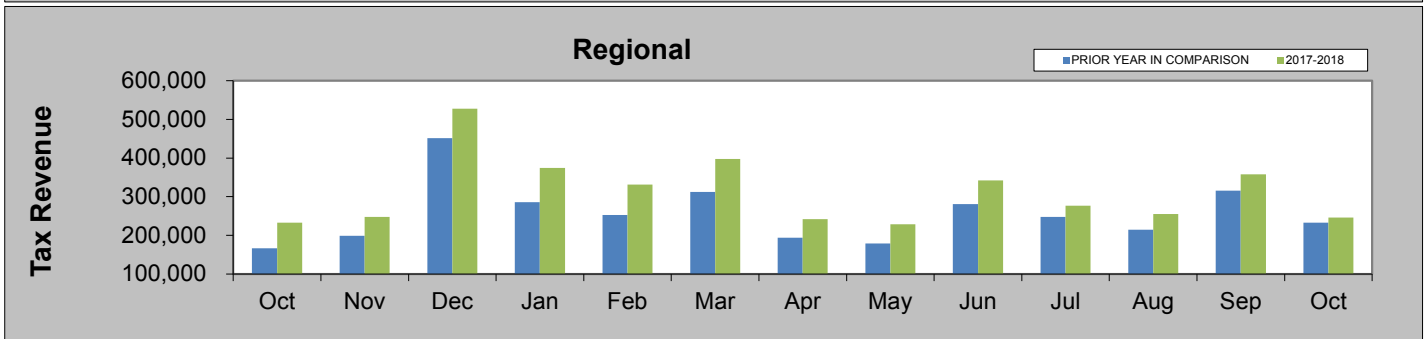
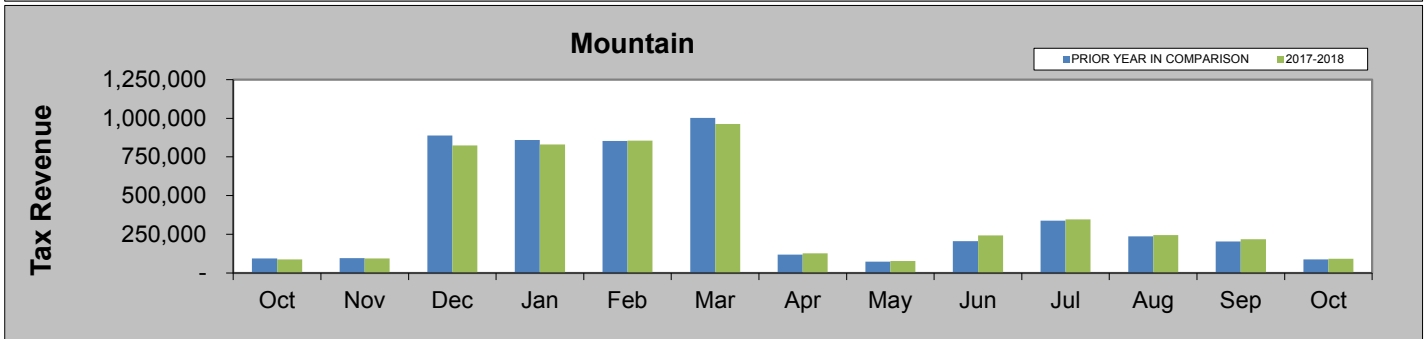
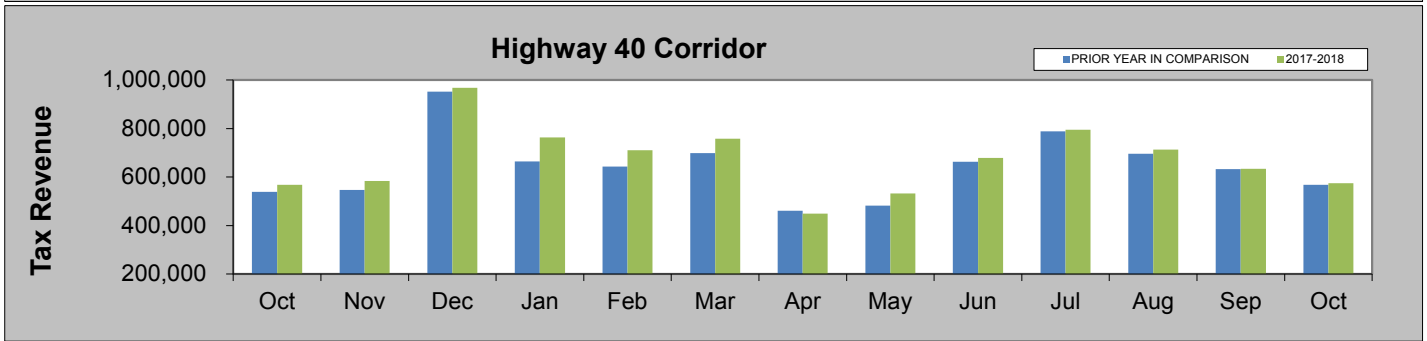
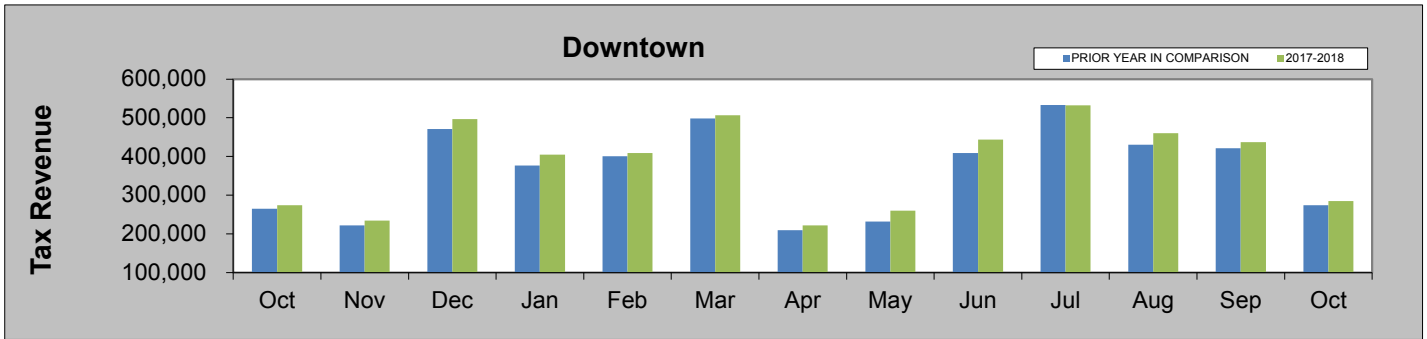


### October 2017 - October 2018



### OCTOBER COMPARISON BY AREA

Area	2018	2017	% change
Downtown	\$284,378	\$273,525	3.97%
Highway 40 Corridor	\$574,789	\$568,142	1.17%
Mountain	\$92,382	\$86,626	6.64%
Regional	\$246,145	\$232,986	5.65%
West Steamboat	\$372,017	\$337,628	10.19%

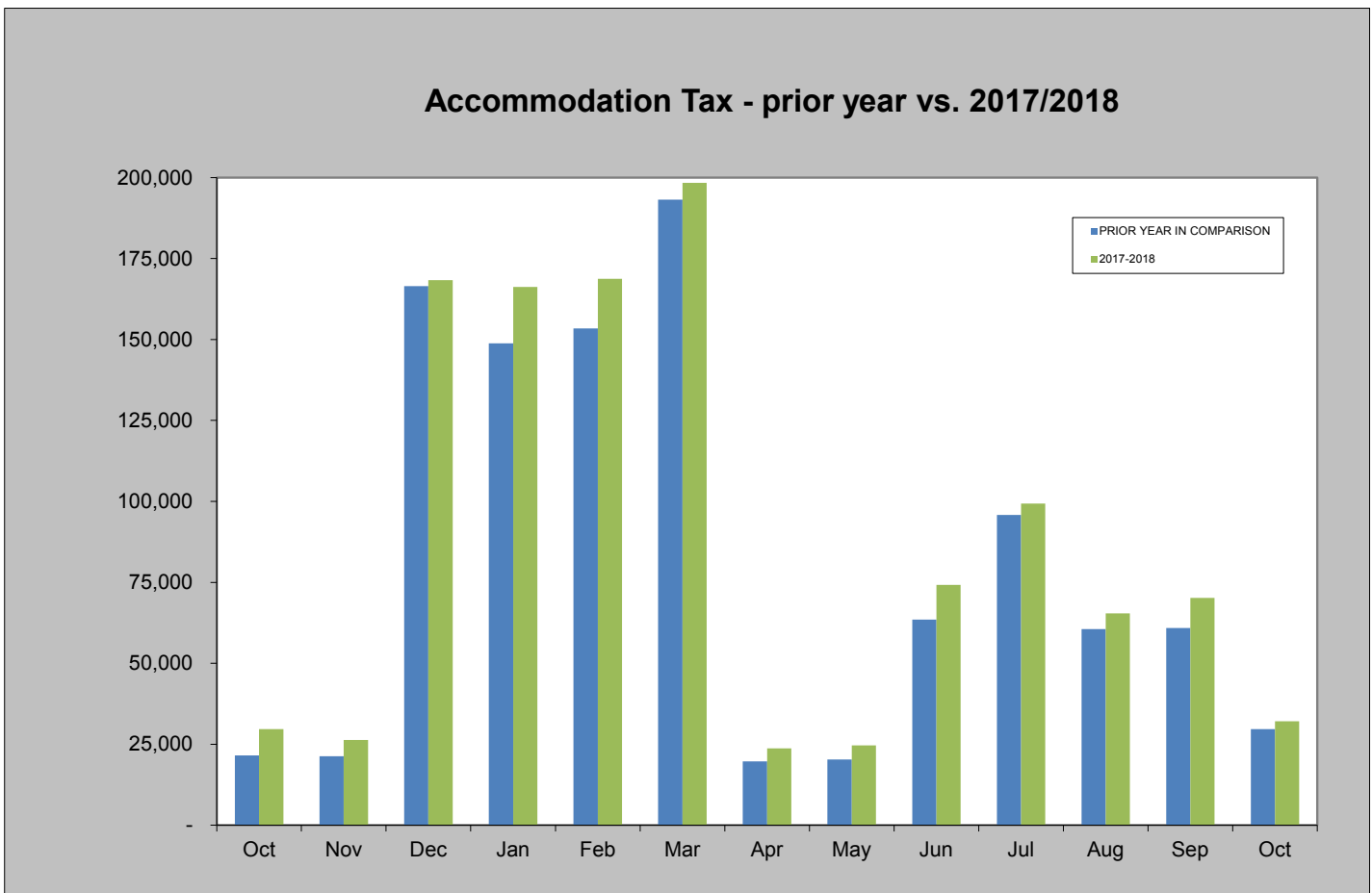


# Accommodation Tax

October 2018 accommodation tax collections increased by 8.43% compared to October 2017.  
 Year-to-date accommodation tax collections are 9.11% higher than those of 2017 year-to-date.

Accommodation Tax October 2018	Accommodation Tax October 2017	% increase/decrease over last October
\$32,127	\$29,628	8.43%

Accommodation Tax 2018 YTD	Accommodation Tax 2017 YTD	% increase/decrease over prior Year to Date
\$922,862	\$845,813	9.11%

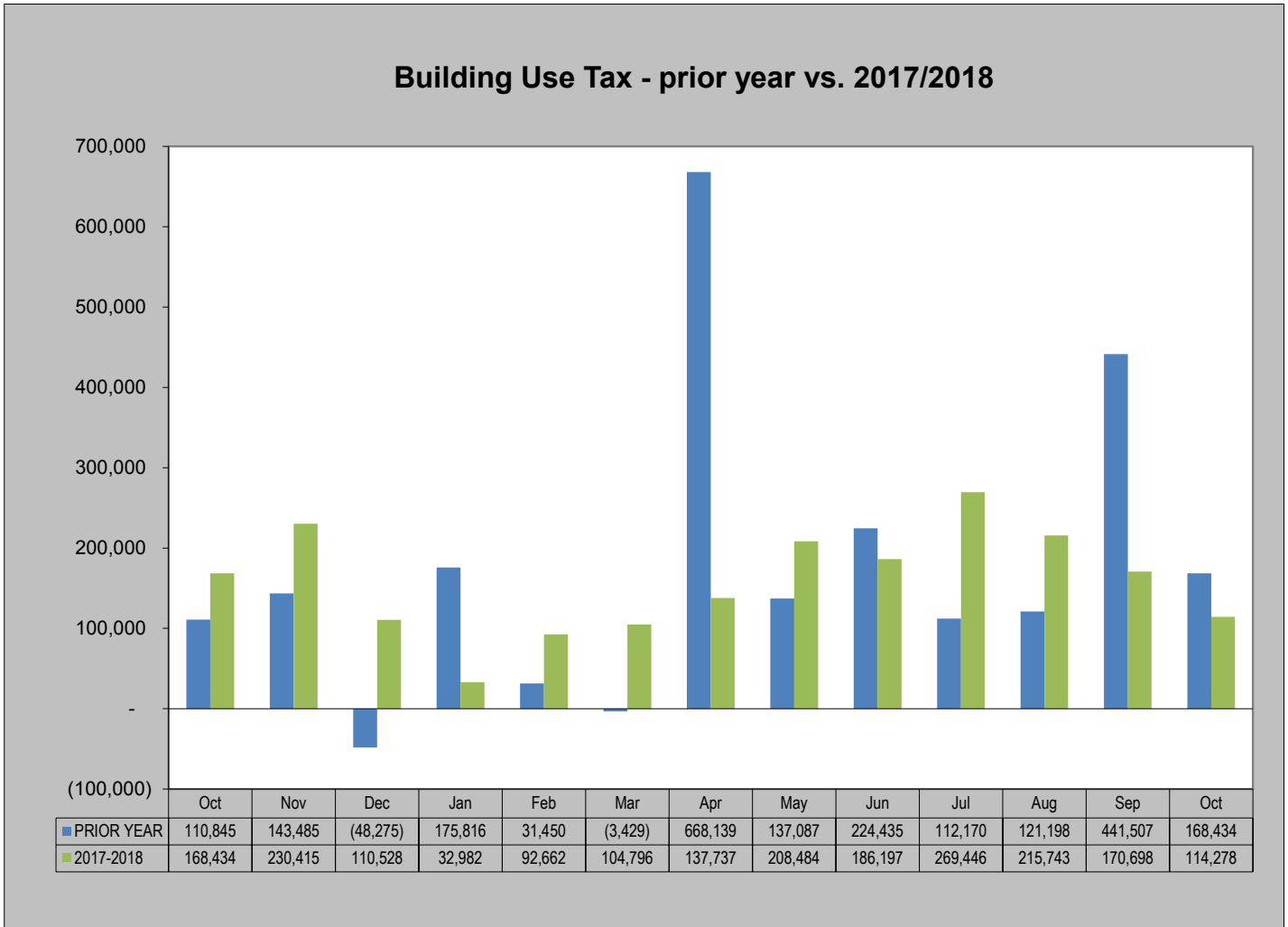


# Building Use Tax

October 2018 building use tax collections were 32% less than October 2017.  
 Year-to-date building use tax collections are 26% less than those of 2017 year-to-date.

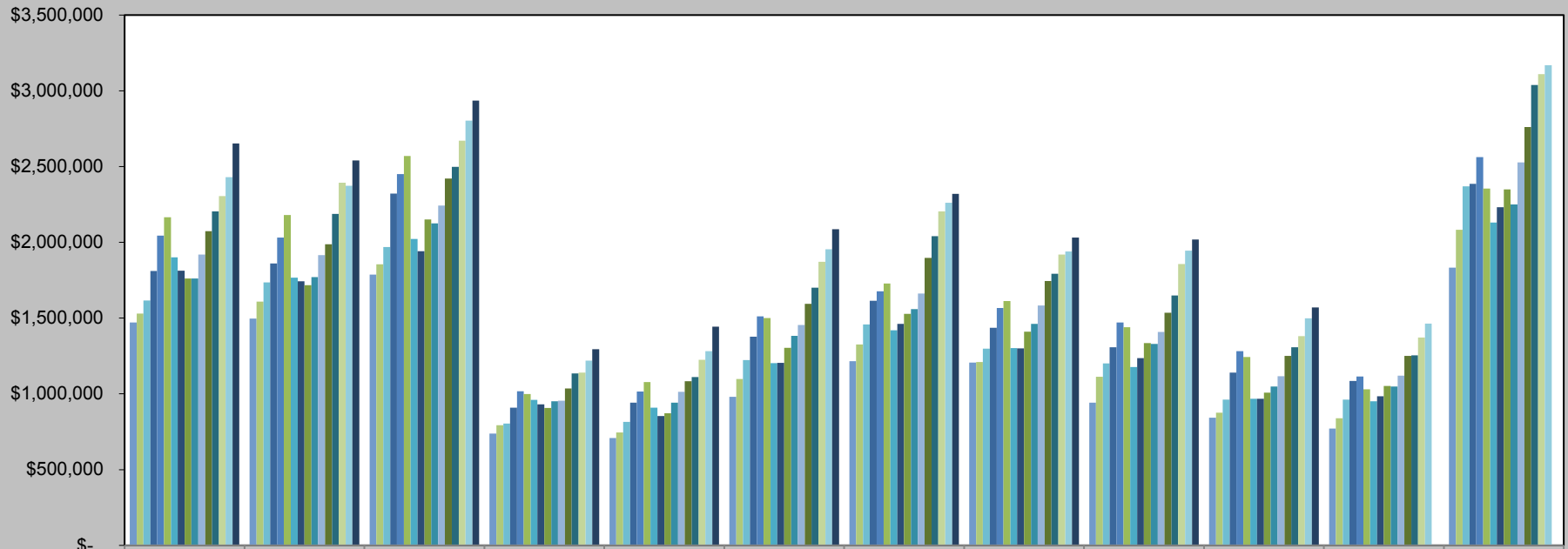
Building Use Tax October 2018	Building Use Tax October 2017	% increase/decrease over last October
\$114,278	\$168,434	-32%

Building Use Tax 2018 YTD	Building Use Tax 2017 YTD	% increase/decrease over prior Year to Date
\$1,533,025	\$2,076,807	-26%



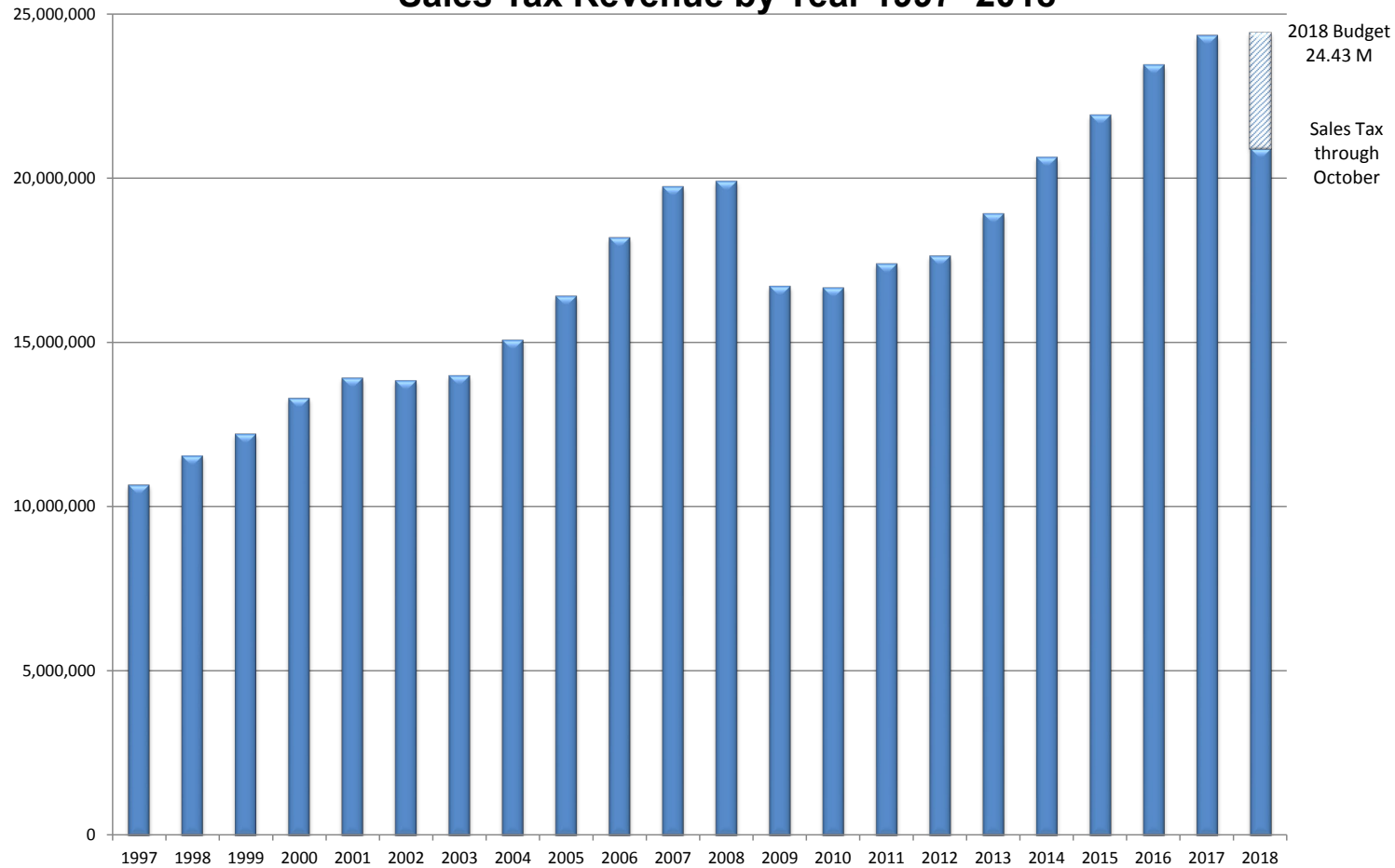


## Historical Sales Tax Data Sales Tax Totals - 2003 to 2018



	January	February	March	April	May	June	July	August	September	October	November	December
2003	\$1,471,061	1,497,398	1,787,877	737,255	708,947	979,861	1,215,159	1,207,373	942,596	842,980	770,632	1,833,614
2004	\$1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
2005	\$1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
2006	\$1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
2007	\$2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
2008	\$2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
2009	\$1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
2010	\$1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
2011	\$1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
2012	\$1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
2013	\$1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
2014	\$2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
2015	\$2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
2016	\$2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,110,297
2017	\$2,430,806	2,373,850	2,803,764	1,218,821	1,281,468	1,954,808	2,262,019	1,939,884	1,944,329	1,498,906	1,463,625	3,168,842
2018	\$2,652,949	2,541,215	2,934,741	1,295,435	1,443,316	2,086,837	2,319,362	2,031,394	2,017,995	1,569,712		

## Sales Tax Revenue by Year 1997- 2018



Totals by Year	
<b>1997</b>	\$ 10,672,320
<b>1998</b>	\$ 11,559,068
<b>1999</b>	\$ 12,218,807
<b>2000</b>	\$ 13,304,983
<b>2001</b>	\$ 13,921,749
<b>2002</b>	\$ 13,841,283
<b>2003</b>	\$ 13,994,753
<b>2004</b>	\$ 15,079,016
<b>2005</b>	\$ 16,415,430
<b>2006</b>	\$ 18,192,298
<b>2007</b>	\$ 19,743,507
<b>2008</b>	\$ 19,904,293
<b>2009</b>	\$ 16,710,291
<b>2010</b>	\$ 16,669,735
<b>2011</b>	\$ 17,398,312
<b>2012</b>	\$ 17,632,019
<b>2013</b>	\$ 18,922,955
<b>2014</b>	\$ 20,635,678
<b>2015</b>	\$ 21,920,371
<b>2016</b>	\$ 23,449,204
<b>2017</b>	\$ 24,341,123
<b>* 2018</b>	\$ 20,892,957

\* 2018 total is year-to-date through October