



August 2018 Taxes, Remitted in September 2018 Sales, Use, and Accommodation Tax Report

PRELIMINARY- SUBJECT TO CHANGE

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of August 2018, which were remitted to the City in September 2018.

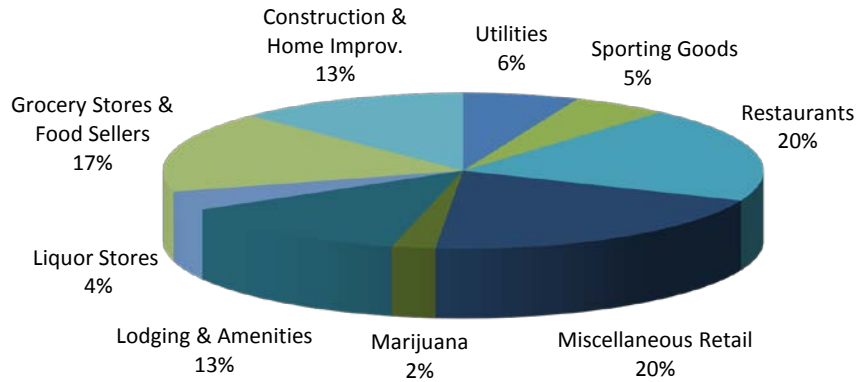
Sales Tax

August 2018 sales tax collections increased by 3.36% compared to August 2017.

Year-to-date total sales tax collections are 6.20% higher than those of 2017 year-to-date.

Sales Tax August 2018	Sales Tax August 2017	% increase/decrease over last August
\$2,005,086	\$1,939,869	3.36%
Sales Tax 2018 YTD	Sales Tax 2017 YTD	% increase/decrease over prior Year to Date
\$17,274,313	\$16,265,263	6.20%

August 2018 Sales Categories



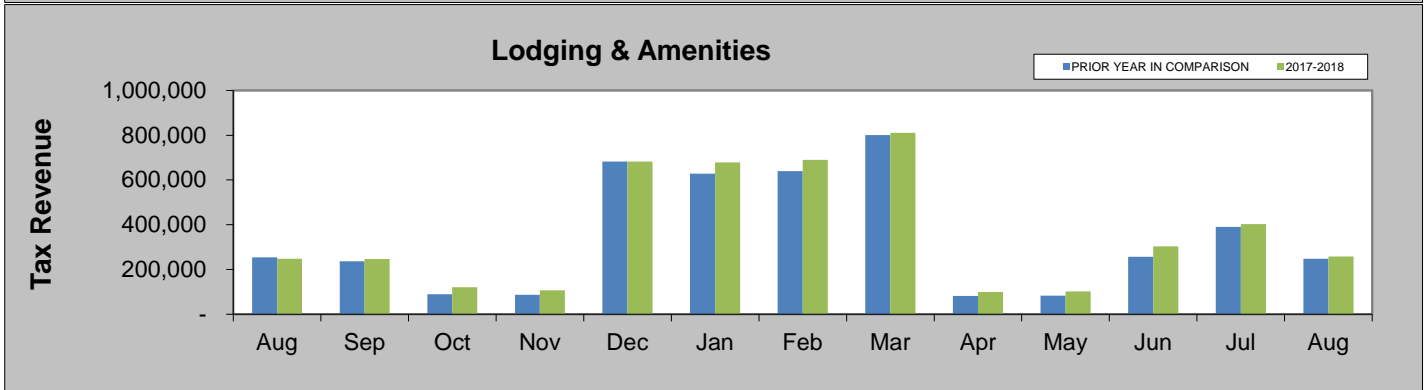
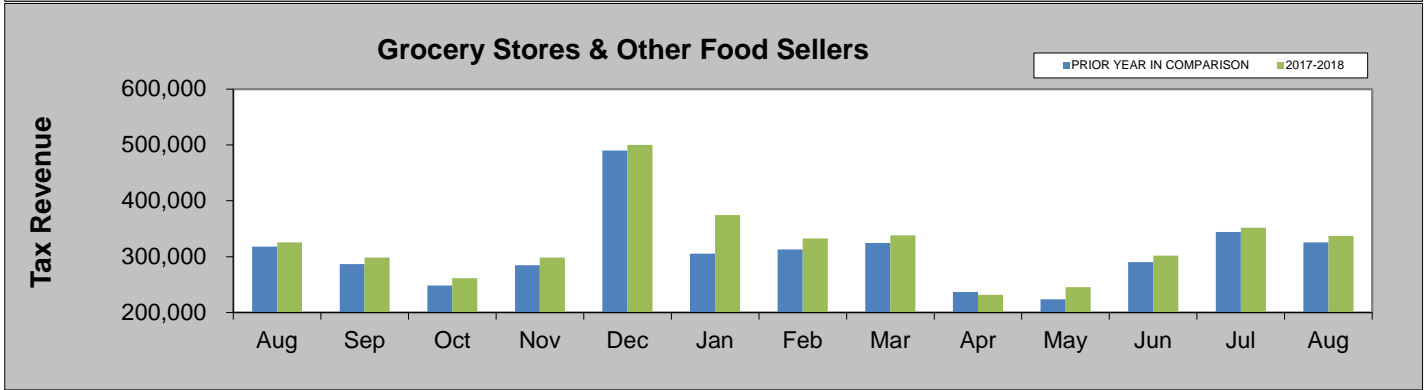
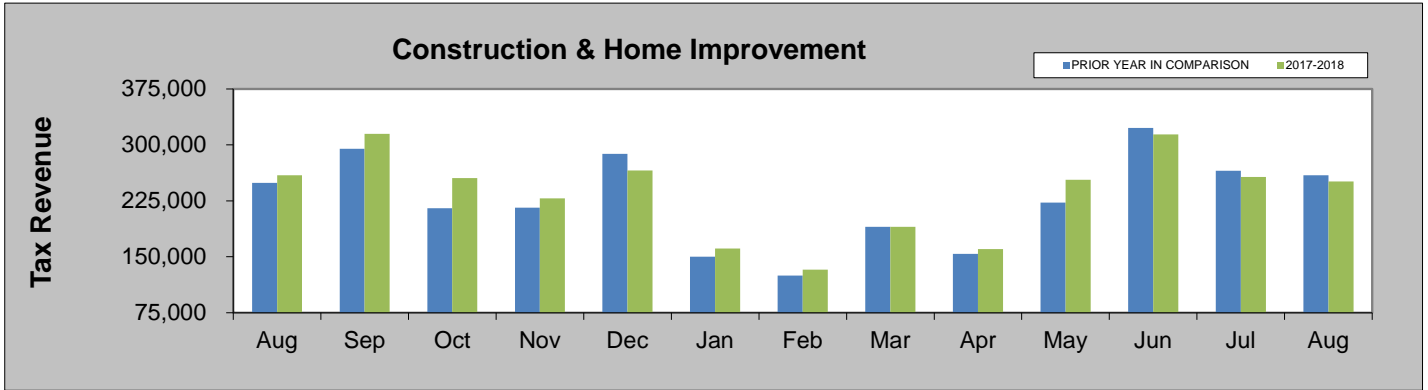
August 2017 - August 2018

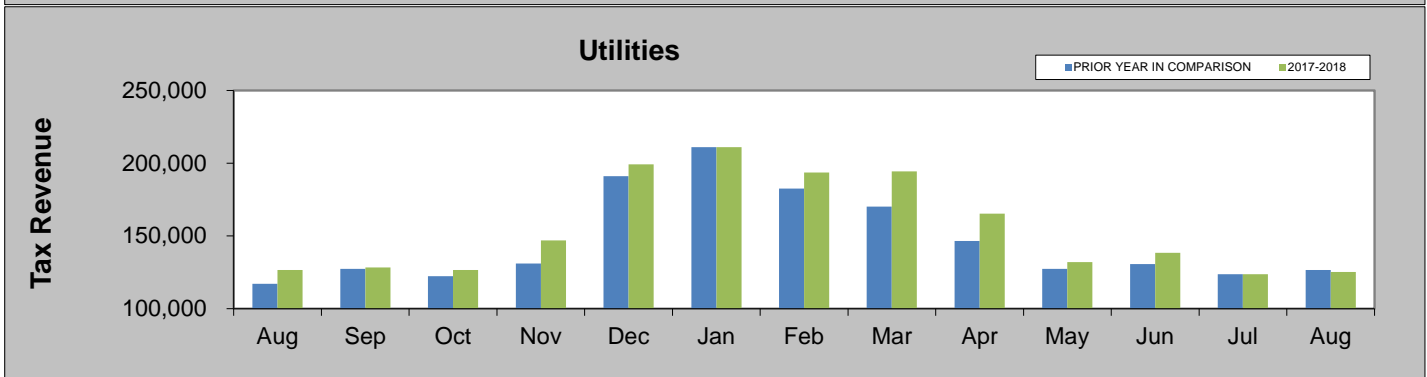
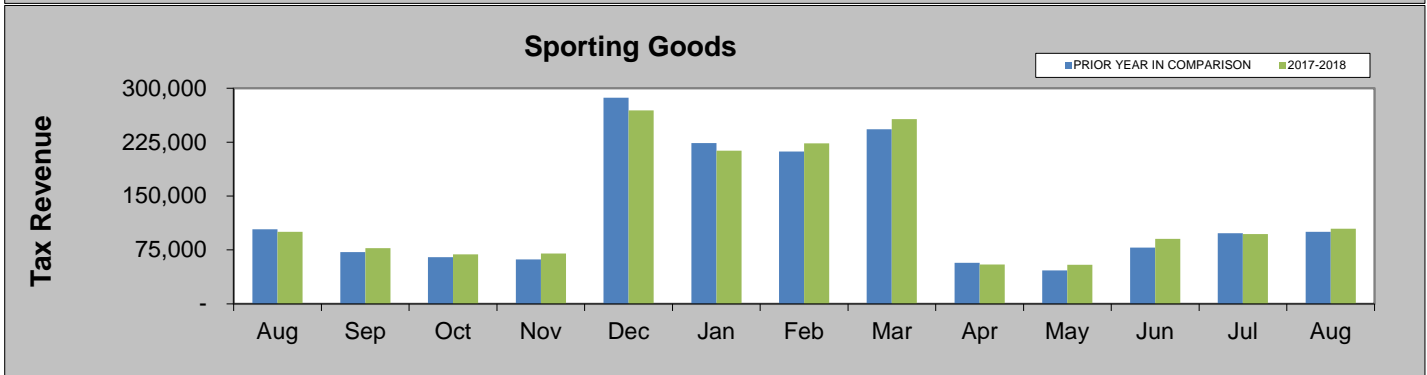
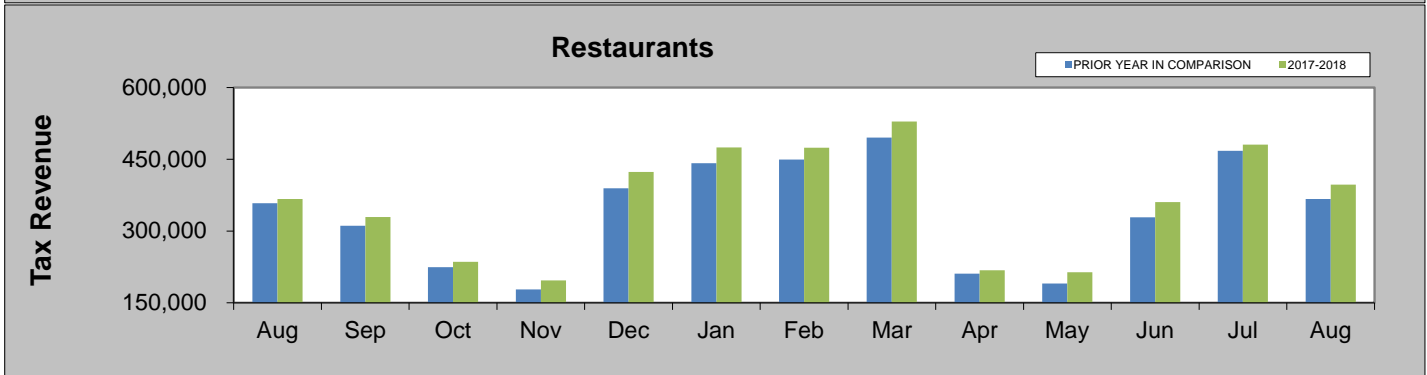
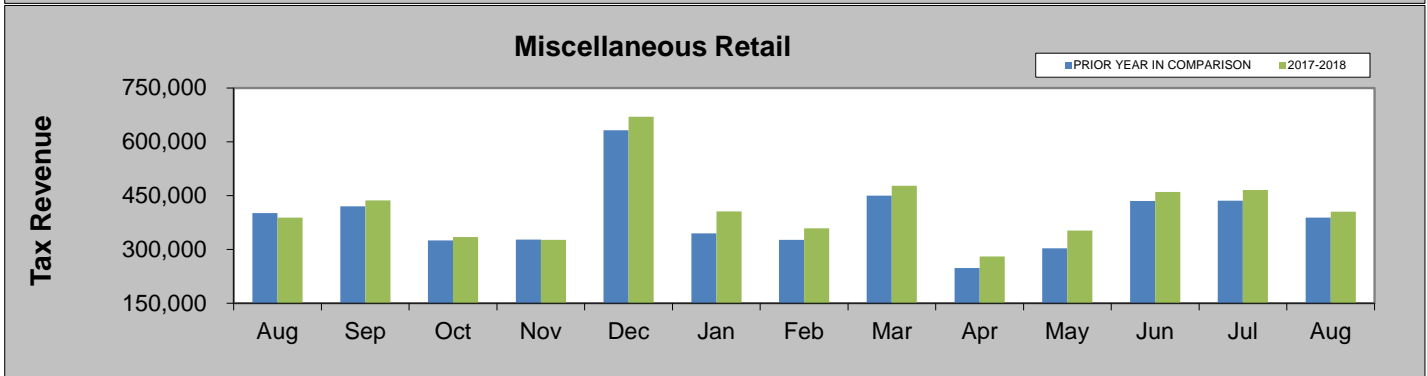
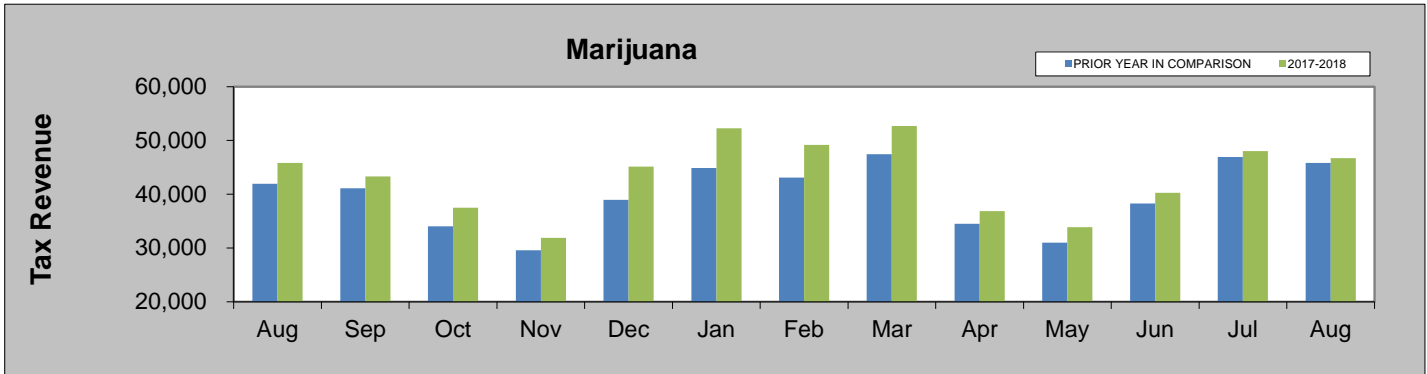


	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Construction & Home Improv.	259,334	314,737	255,602	228,397	265,668	161,163	132,975	190,247	160,258	253,368	314,129	257,134	251,094
Grocery Stores & Food Sellers	325,665	298,572	261,497	298,292	500,021	374,513	332,823	338,183	231,501	245,218	301,865	352,048	337,052
Liquor Stores	78,774	68,892	57,191	56,771	113,944	81,482	85,379	84,750	48,539	56,618	75,125	90,059	79,704
Lodging & Amenities	247,759	246,711	121,391	107,146	682,106	678,237	690,347	810,628	99,544	101,578	303,930	403,229	258,435
Marijuana	45,817	43,327	37,495	31,913	45,146	52,255	49,156	52,692	36,874	33,858	40,297	48,045	46,707
Miscellaneous Retail	388,655	436,834	334,474	327,037	669,635	406,445	359,136	477,500	280,527	352,665	459,920	465,957	405,257
Restaurants	367,270	329,417	235,732	196,991	423,433	474,648	474,221	528,769	218,139	213,740	360,460	480,586	396,966
Sporting Goods	100,072	77,568	68,954	70,068	269,231	213,105	223,490	257,075	54,655	54,214	90,321	97,171	104,616
Utilities	126,523	128,255	126,553	146,984	199,225	211,089	193,675	194,405	165,245	131,976	138,357	123,688	125,254

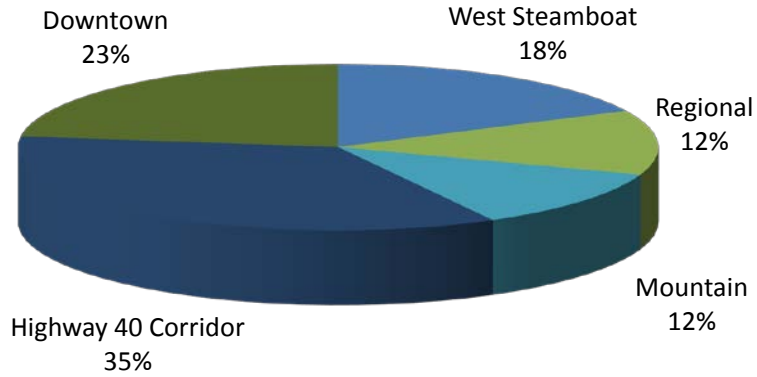
AUGUST COMPARISON BY CATEGORY

	2018	2017	% change
Construction & Home Improvement	\$251,094	\$259,334	-3.18%
Grocery Stores & Other Food Sellers	\$337,052	\$325,665	3.50%
Liquor Stores	\$79,704	\$78,774	1.18%
Lodging & Amenities	\$258,435	\$247,759	4.31%
Marijuana	\$46,707	\$45,817	1.94%
Miscellaneous Retail	\$405,257	\$388,655	4.27%
Restaurants	\$396,966	\$367,270	8.09%
Sporting Goods	\$104,616	\$100,072	4.54%
Utilities	\$125,254	\$126,523	-1.00%

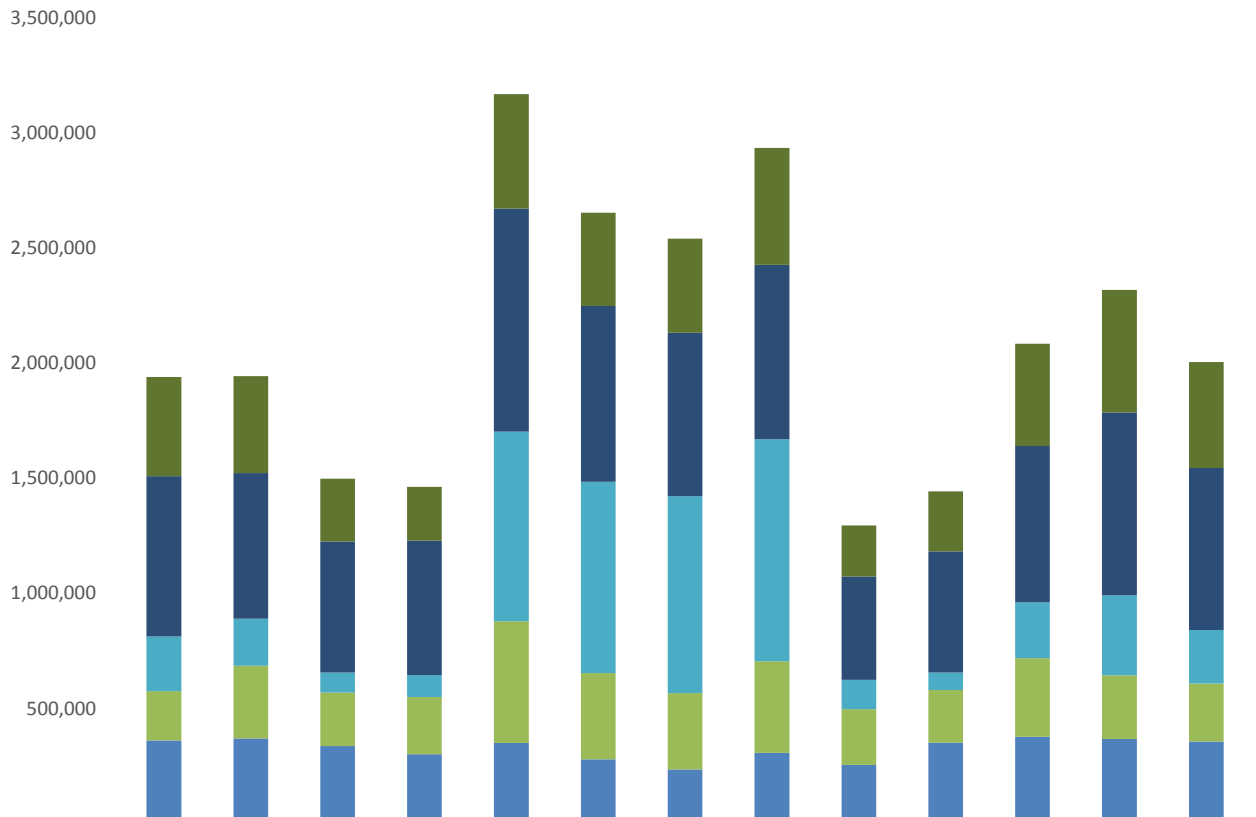




August 2018 Sales Tax By Area



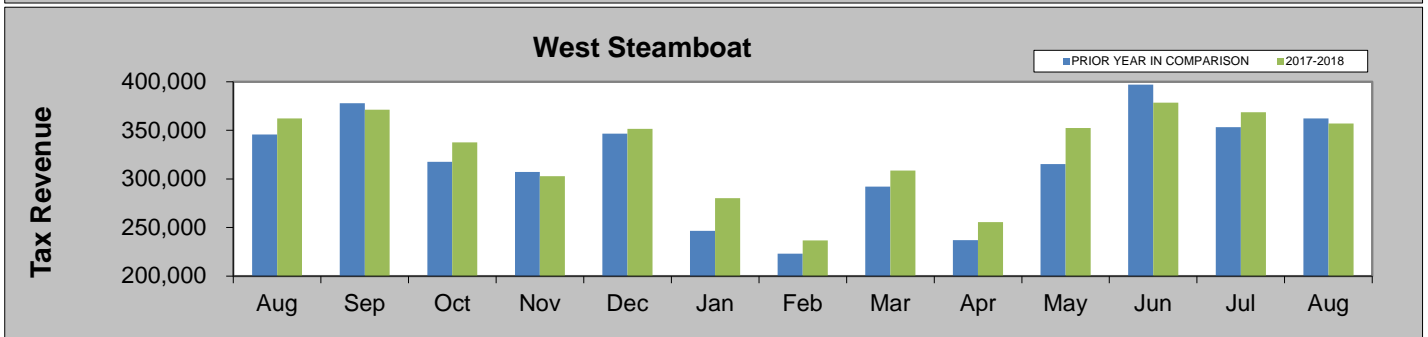
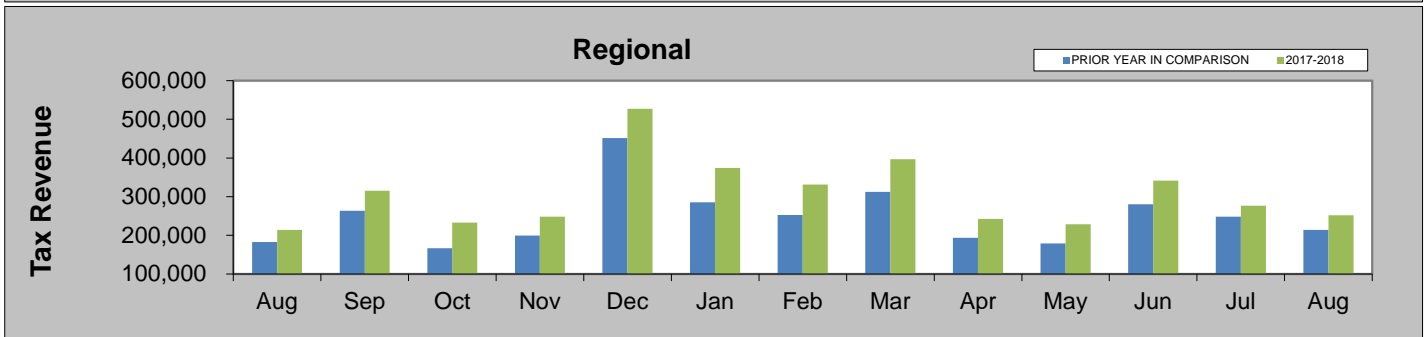
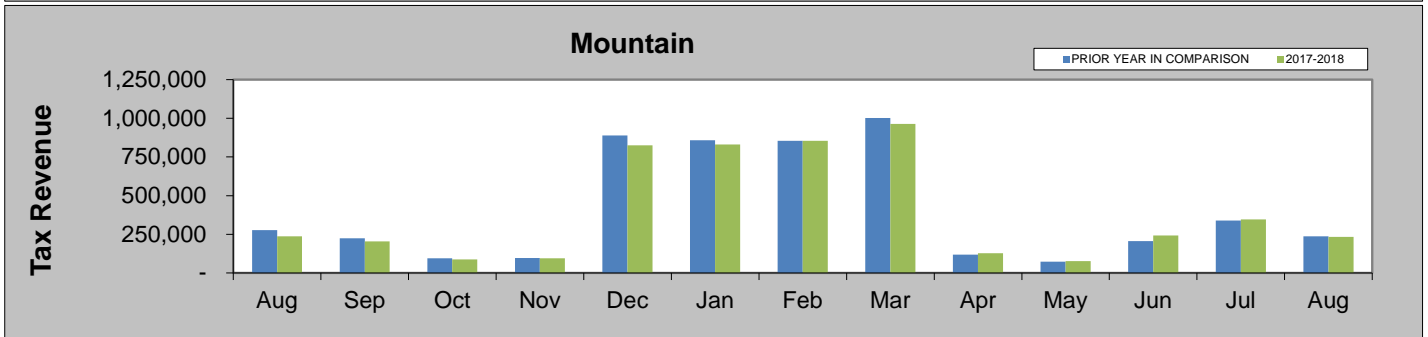
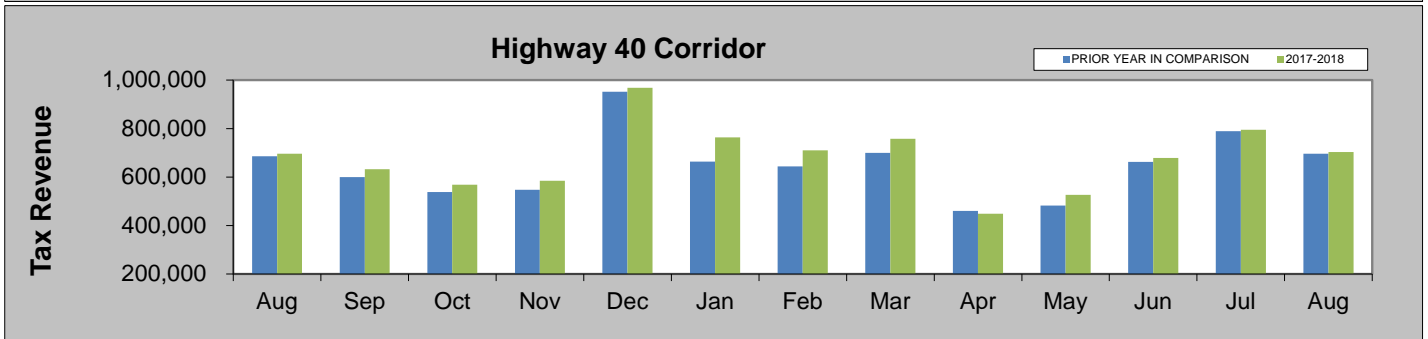
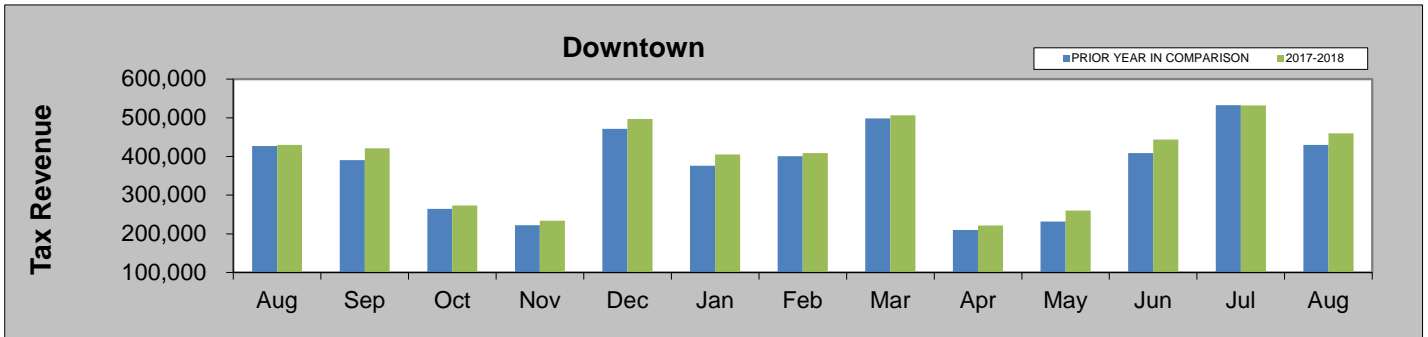
August 2017 - August 2018



	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Downtown	430,010	421,168	273,525	233,884	496,895	404,840	408,883	506,698	221,360	259,770	443,384	531,520	459,724
Highway 40 Corridor	695,995	632,013	568,142	584,255	967,979	763,029	709,967	757,727	448,523	526,503	679,186	794,768	703,302
Mountain	237,234	204,405	86,626	94,616	824,429	830,790	854,540	963,793	127,686	76,183	241,914	346,718	232,870
Regional	214,374	315,436	232,968	248,027	527,438	374,072	331,119	397,241	242,082	228,441	341,307	276,354	252,141
West Steamboat	362,255	371,291	337,628	302,816	351,666	280,206	236,692	308,789	255,631	352,338	378,614	368,557	357,049

AUGUST COMPARISON BY AREA

Area	2018	2017	% change
Downtown	\$459,724	\$430,010	6.91%
Highway 40 Corridor	\$703,302	\$695,995	1.05%
Mountain	\$232,870	\$237,234	-1.84%
Regional	\$252,141	\$214,374	17.62%
West Steamboat	\$357,049	\$362,255	-1.44%

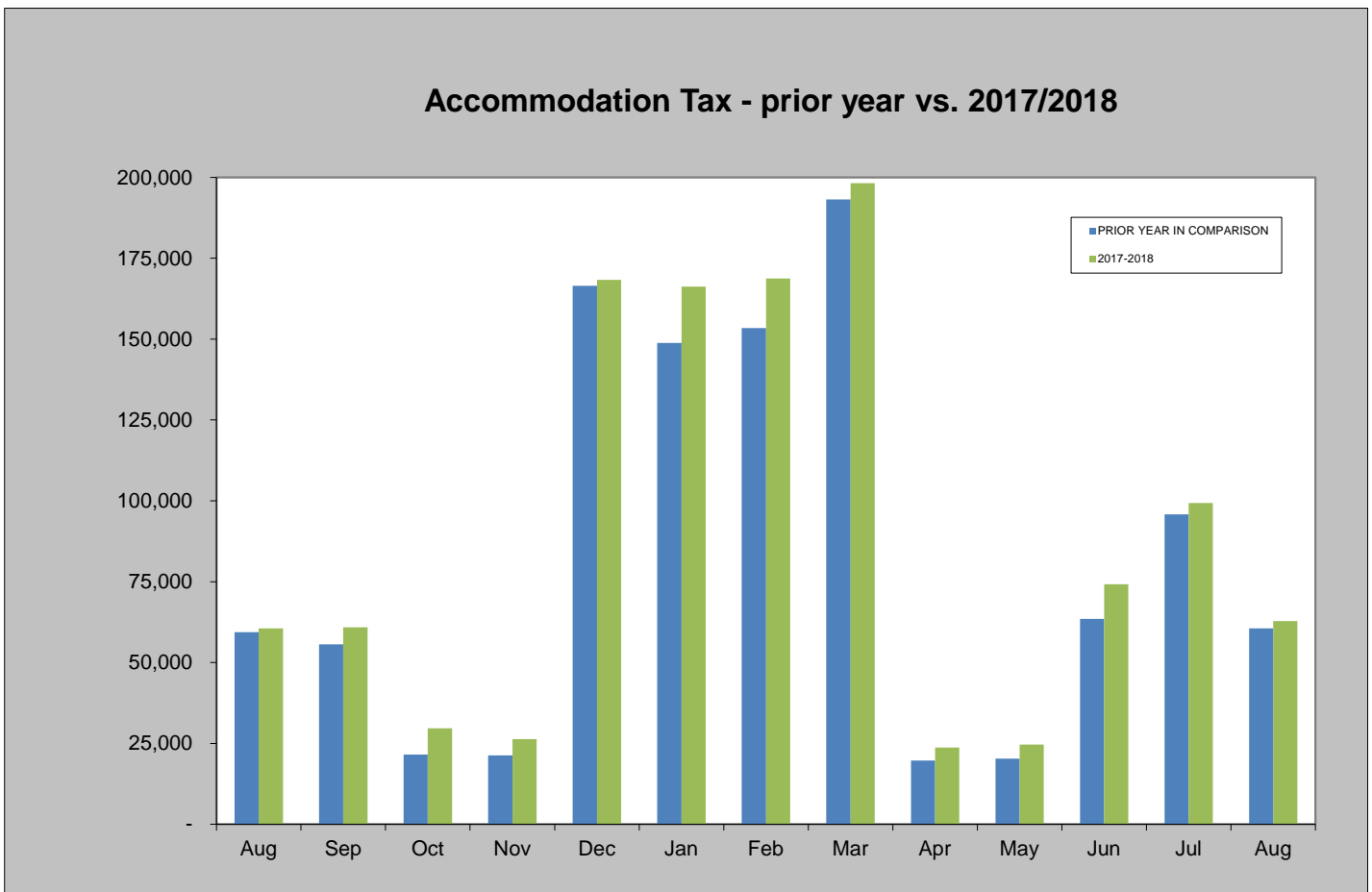


Accommodation Tax

August 2018 accommodation tax collections increased by 3.69% compared to August 2017.
 Year-to-date accommodation tax collections are 8.29% higher than those of 2017 year-to-date.

Accommodation Tax August 2018	Accommodation Tax August 2017	% increase/decrease over last August
\$62,818	\$60,586	3.69%

Accommodation Tax 2018 YTD	Accommodation Tax 2017 YTD	% increase/decrease over prior Year to Date
\$817,880	\$755,301	8.29%

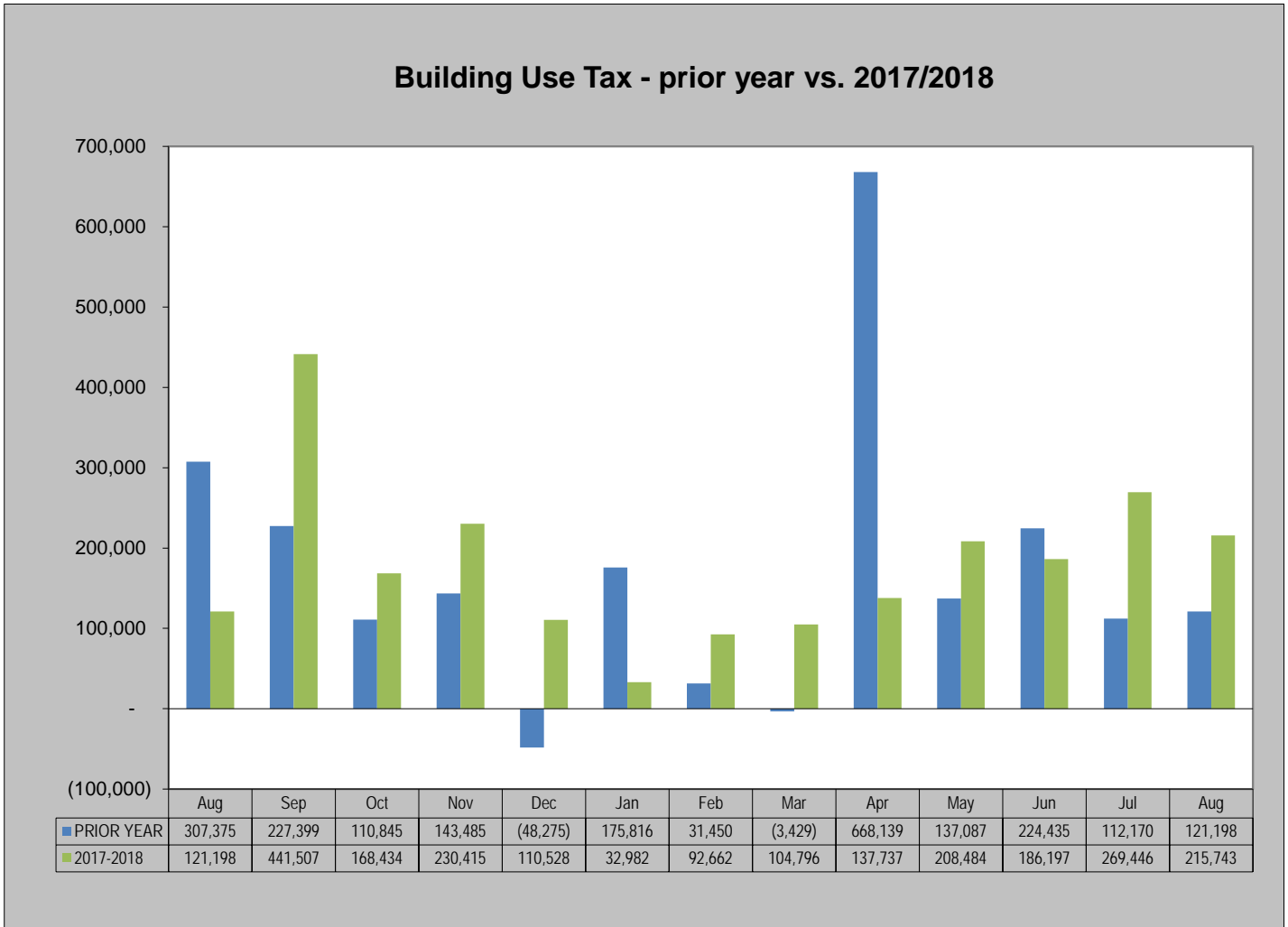


Building Use Tax

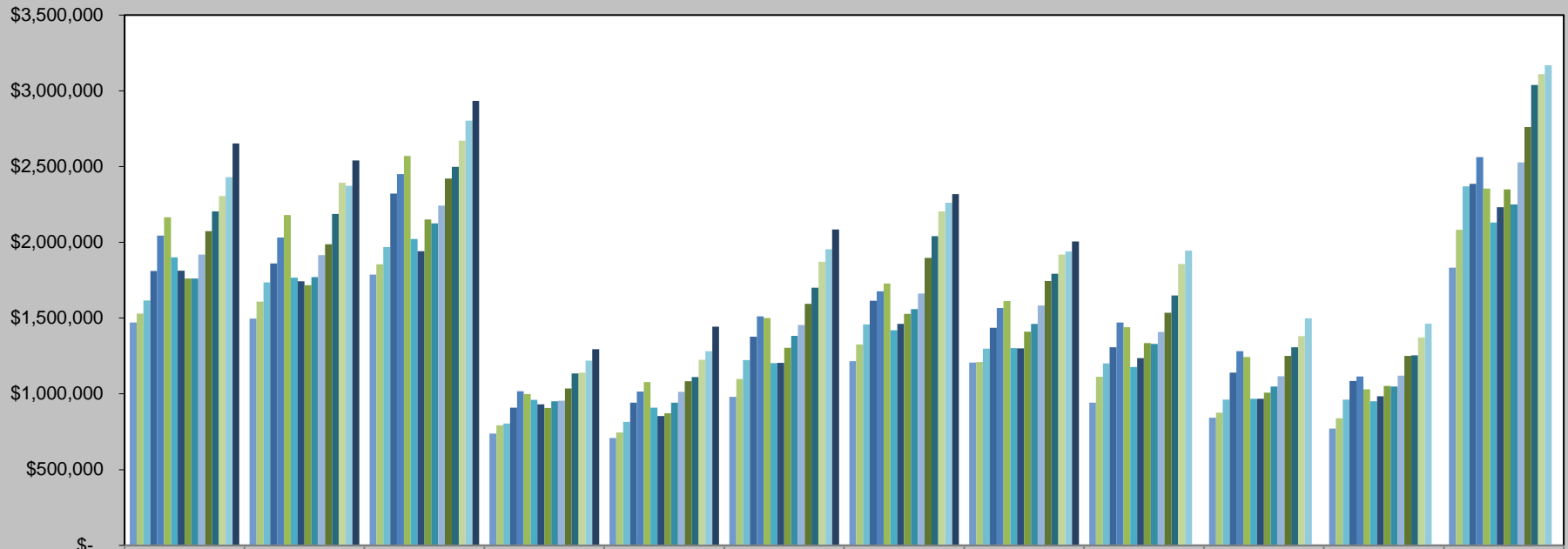
August 2018 building use tax collections were 78% higher than August 2017.
 Year-to-date building use tax collections are 15% less than those of 2017 year-to-date.

Building Use Tax August 2018	Building Use Tax August 2017	% increase/decrease over last August
\$215,743	\$121,198	78%

Building Use Tax 2018 YTD	Building Use Tax 2017 YTD	% increase/decrease over prior Year to Date
\$1,248,049	\$1,466,866	-15%

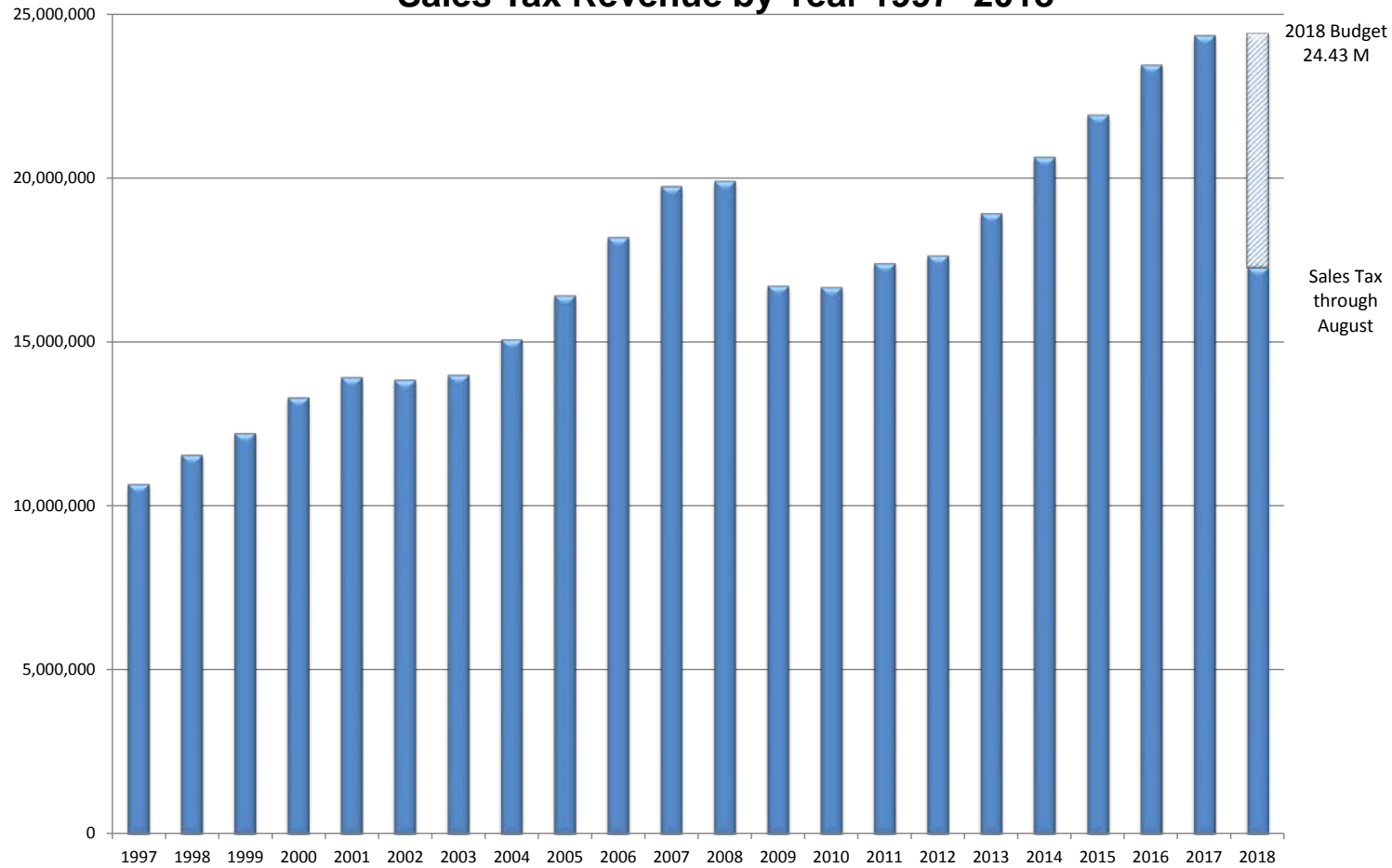


Historical Sales Tax Data Sales Tax Totals - 2003 to 2018



	January	February	March	April	May	June	July	August	September	October	November	December
2003	\$1,471,061	1,497,398	1,787,877	737,255	708,947	979,861	1,215,159	1,207,373	942,596	842,980	770,632	1,833,614
2004	\$1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
2005	\$1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
2006	\$1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
2007	\$2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
2008	\$2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
2009	\$1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
2010	\$1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
2011	\$1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
2012	\$1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
2013	\$1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
2014	\$2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
2015	\$2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
2016	\$2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,110,277
2017	\$2,430,787	2,373,832	2,803,748	1,218,805	1,281,430	1,954,784	2,262,006	1,939,869	1,944,313	1,498,889	1,463,599	3,168,409
2018	\$2,652,937	2,541,202	2,934,248	1,295,281	1,443,237	2,084,405	2,317,917	2,005,086				

Sales Tax Revenue by Year 1997- 2018



Totals by Year	
1997	\$ 10,672,320
1998	\$ 11,559,068
1999	\$ 12,218,807
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,398,312
2012	\$ 17,632,019
2013	\$ 18,922,955
2014	\$ 20,635,678
2015	\$ 21,920,371
2016	\$ 23,449,184
2017	\$ 24,340,472
* 2018	\$ 17,274,313

* 2018 total is year-to-date through August