



July 2018 Taxes, Remitted in August 2018 Sales, Use, and Accommodation Tax Report

This City of Steamboat Springs Sales, Use, and Accommodation Tax Report examines tax collections for the month of July 2018, which were remitted to the City in August 2018.

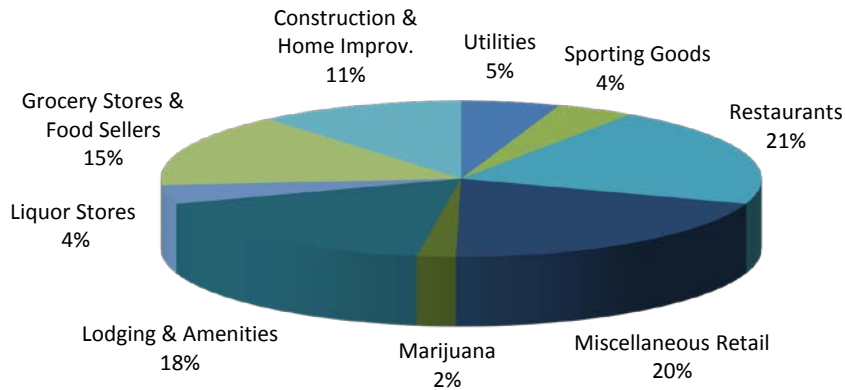
Sales Tax

July 2018 sales tax collections increased by 2.30% compared to July 2017.

Year-to-date total sales tax collections are 6.55% higher than those of 2017 year-to-date.

Sales Tax July 2018	Sales Tax July 2017	% increase/decrease over last July
\$2,314,034	\$2,262,006	2.30%
Sales Tax 2018 YTD	Sales Tax 2017 YTD	% increase/decrease over prior Year to Date
\$15,263,442	\$14,325,394	6.55%

July 2018 Sales Categories



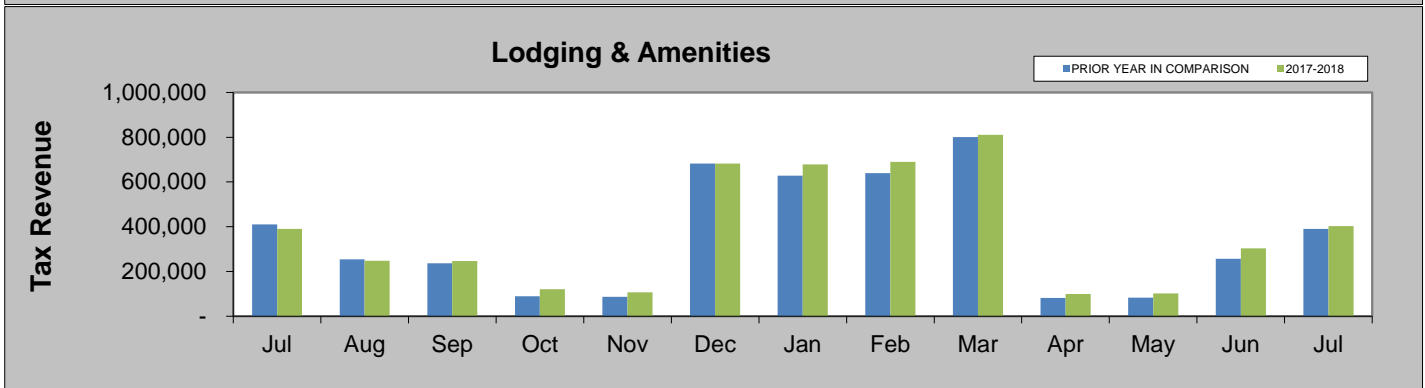
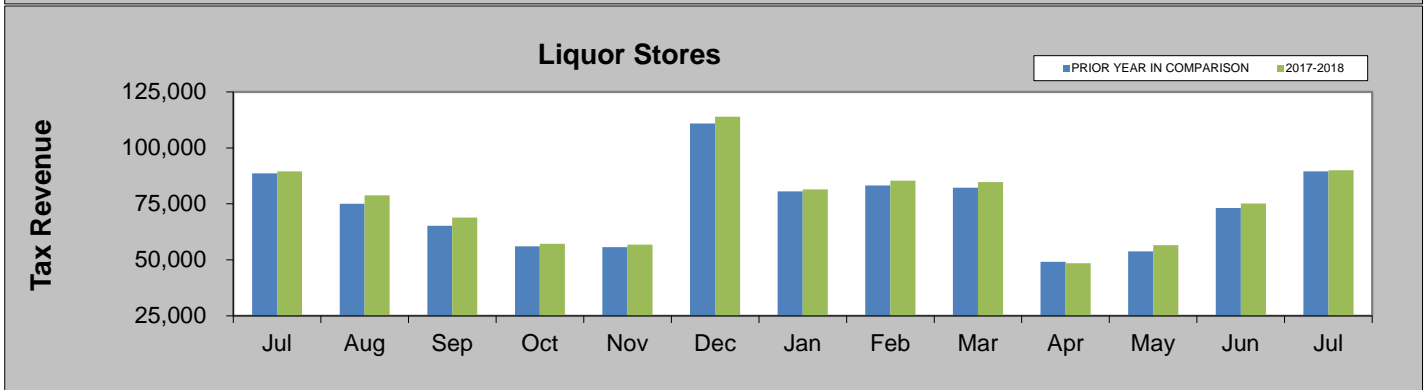
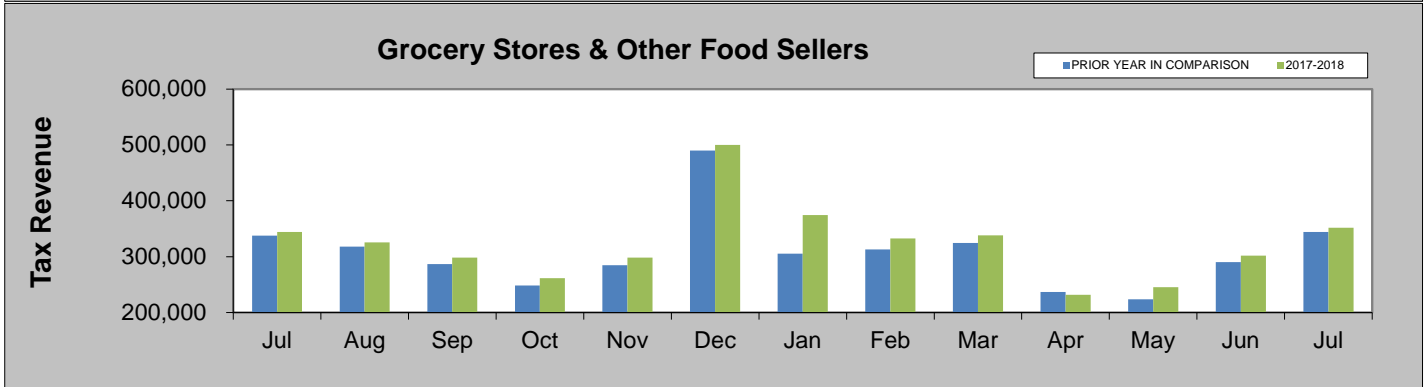
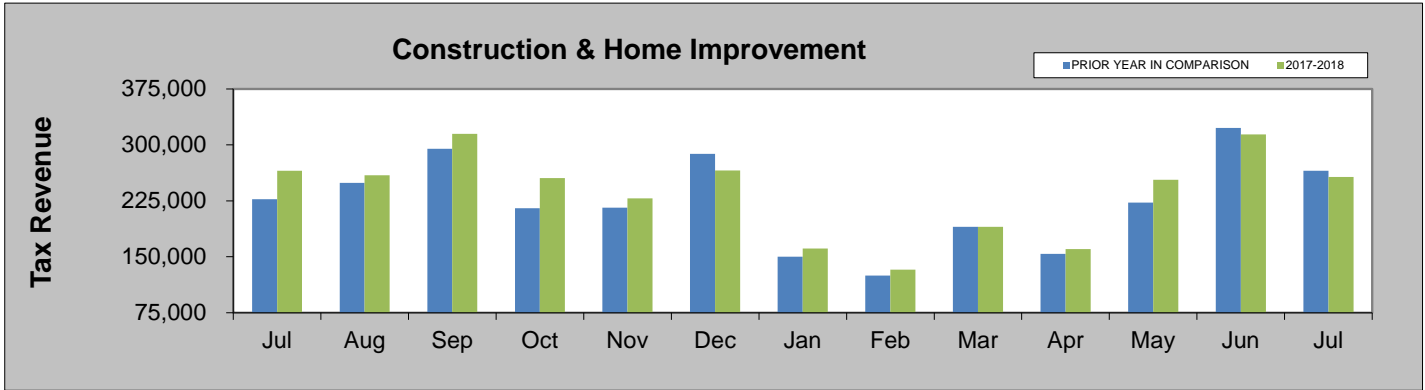
July 2017 - July 2018

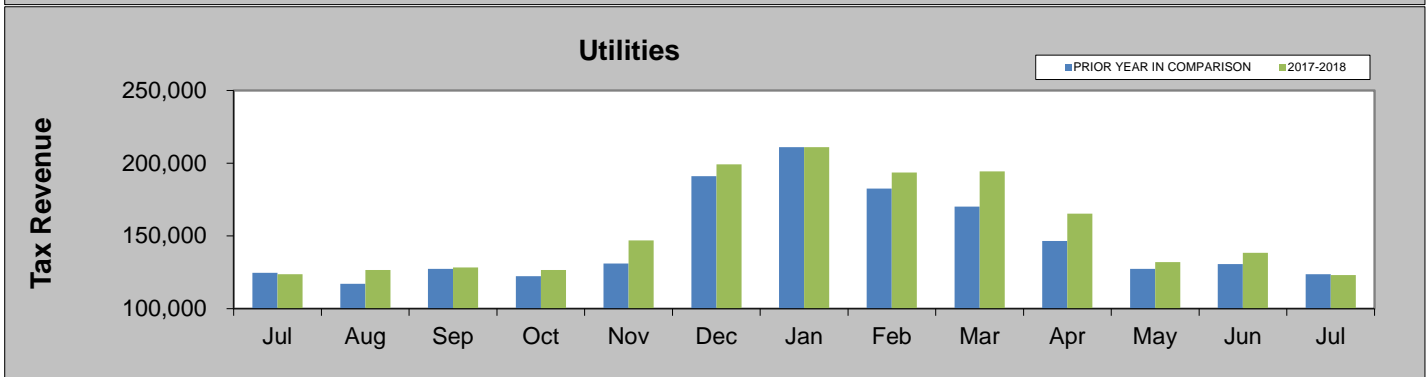
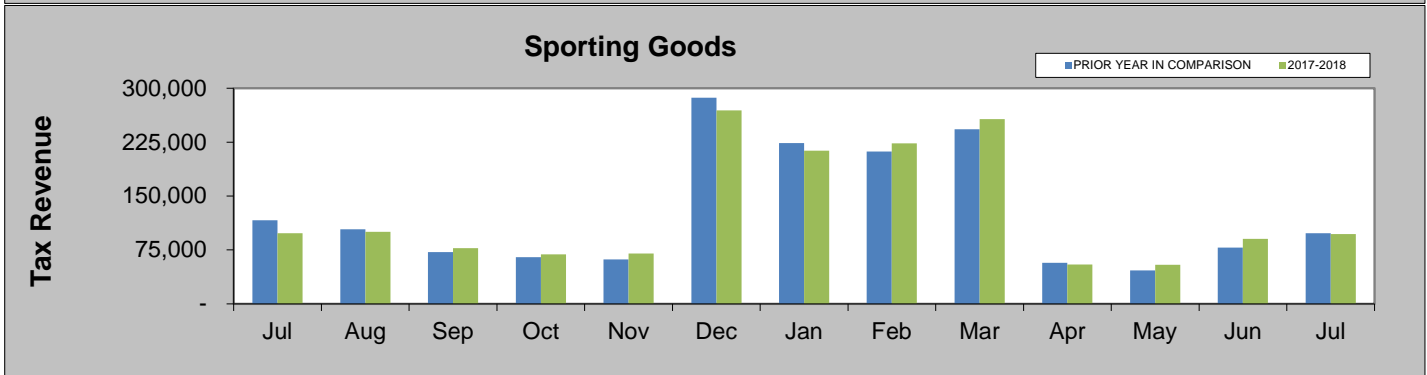
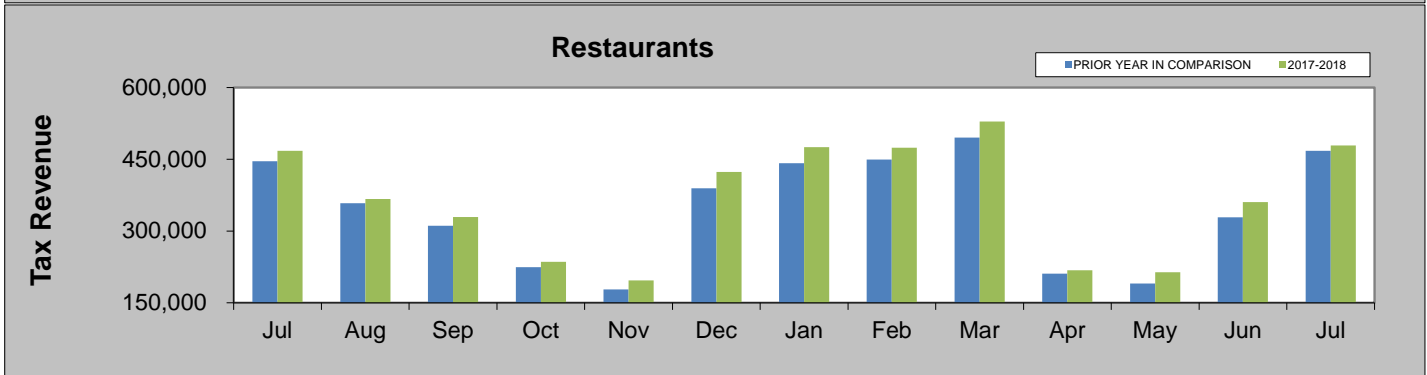
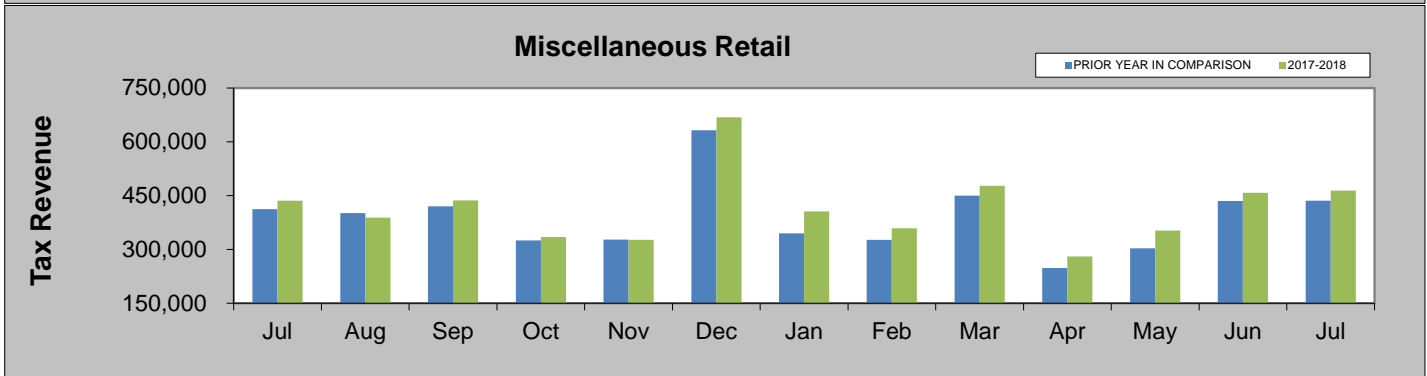
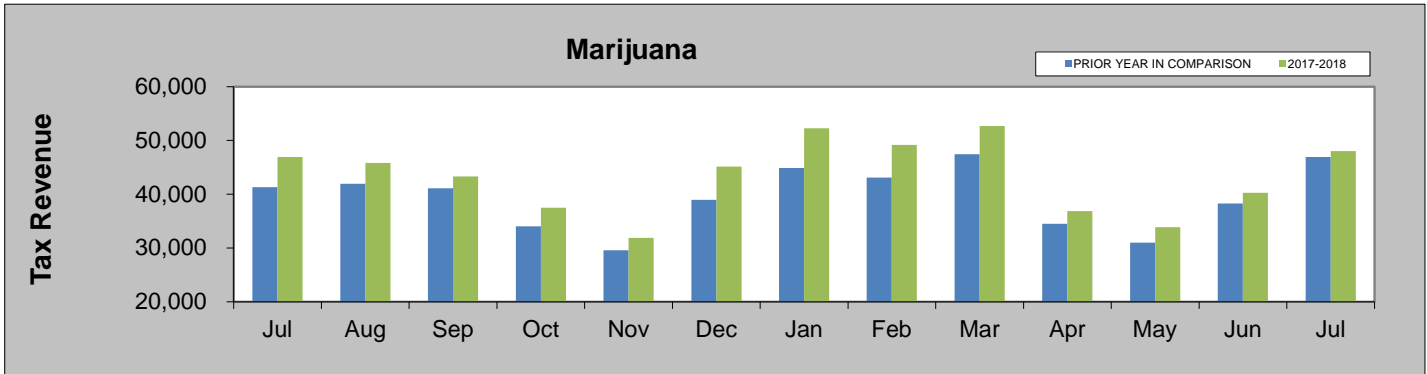


	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
Construction & Home Improv.	265,525	259,334	314,737	255,602	228,397	265,668	161,163	132,975	190,247	160,258	253,368	314,129	257,134
Grocery Stores & Food Sellers	344,440	325,665	298,531	261,497	298,292	500,021	374,513	332,823	338,183	231,501	245,218	301,845	352,048
Liquor Stores	89,541	78,774	68,892	57,191	56,771	113,944	81,482	85,379	84,750	48,539	56,618	75,125	90,059
Lodging & Amenities	389,856	247,759	246,711	121,391	107,146	682,106	678,237	690,347	810,628	99,544	101,578	303,600	403,229
Marijuana	46,910	45,817	43,327	37,495	31,913	45,146	52,255	49,156	52,692	36,874	33,858	40,297	48,045
Miscellaneous Retail	435,937	388,655	436,834	334,474	327,037	668,440	406,445	359,136	477,392	280,527	352,665	457,874	464,522
Restaurants	467,758	367,270	329,417	235,732	196,991	423,433	475,277	474,221	528,769	218,139	213,740	360,434	478,811
Sporting Goods	98,288	100,072	77,568	68,954	70,068	269,231	213,105	223,490	257,075	54,655	54,214	90,321	97,170
Utilities	123,752	126,523	128,255	126,553	146,984	199,225	211,089	193,675	194,405	165,245	131,976	138,357	123,016

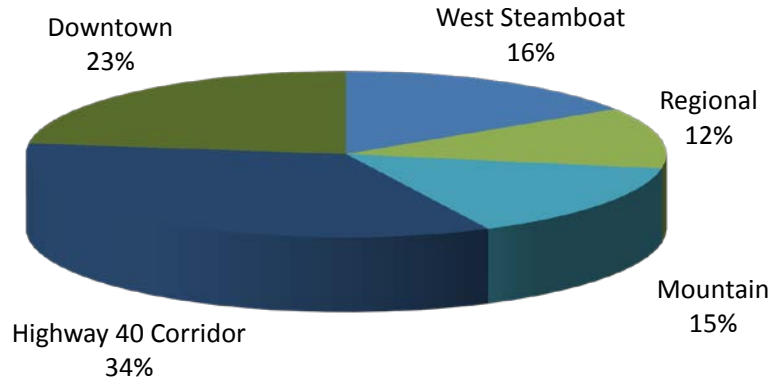
JULY COMPARISON BY CATEGORY

	2018	2017	% change
Construction & Home Improvement	\$257,134	\$265,525	-3.16%
Grocery Stores & Other Food Sellers	\$352,048	\$344,440	2.21%
Liquor Stores	\$90,059	\$89,541	0.58%
Lodging & Amenities	\$403,229	\$389,856	3.43%
Marijuana	\$48,045	\$46,910	2.42%
Miscellaneous Retail	\$464,522	\$435,937	6.56%
Restaurants	\$478,811	\$467,758	2.36%
Sporting Goods	\$97,170	\$98,288	-1.14%
Utilities	\$123,016	\$123,752	-0.59%

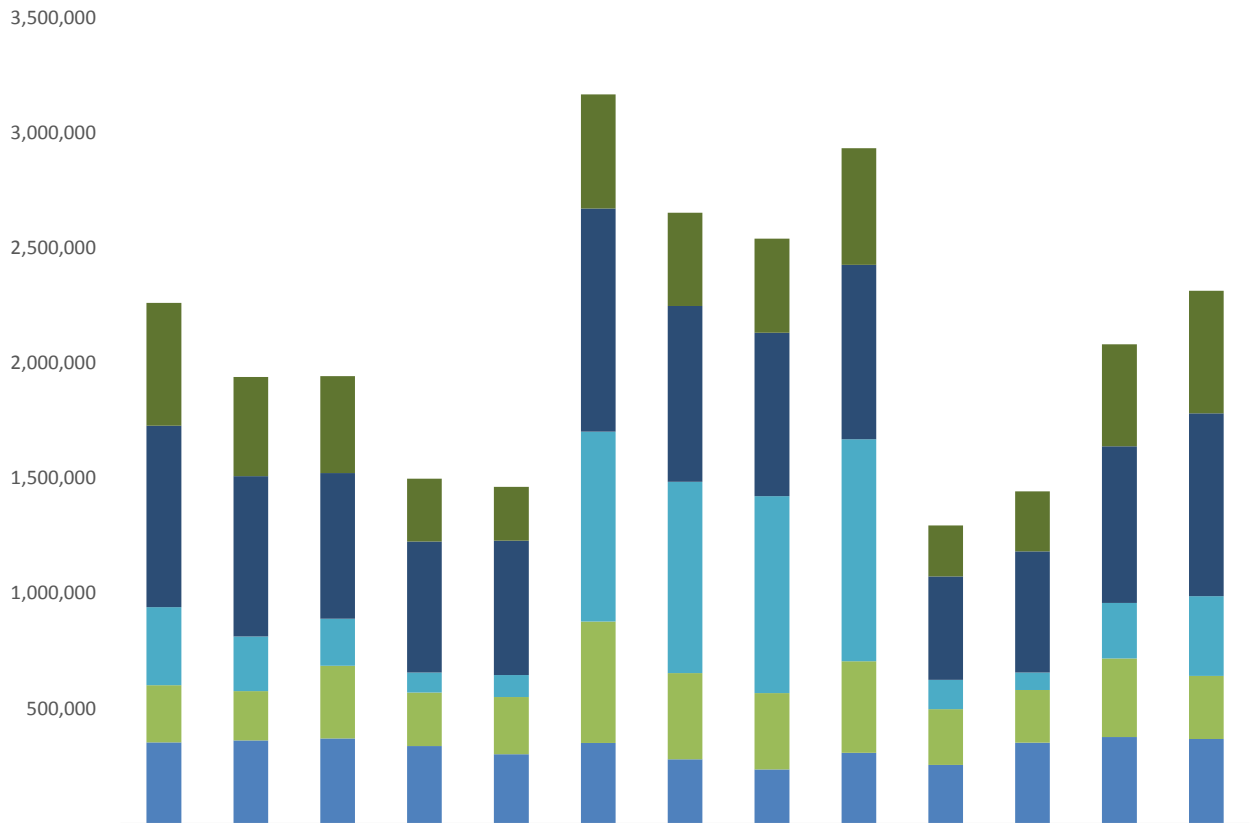




July 2018 Sales Tax By Area



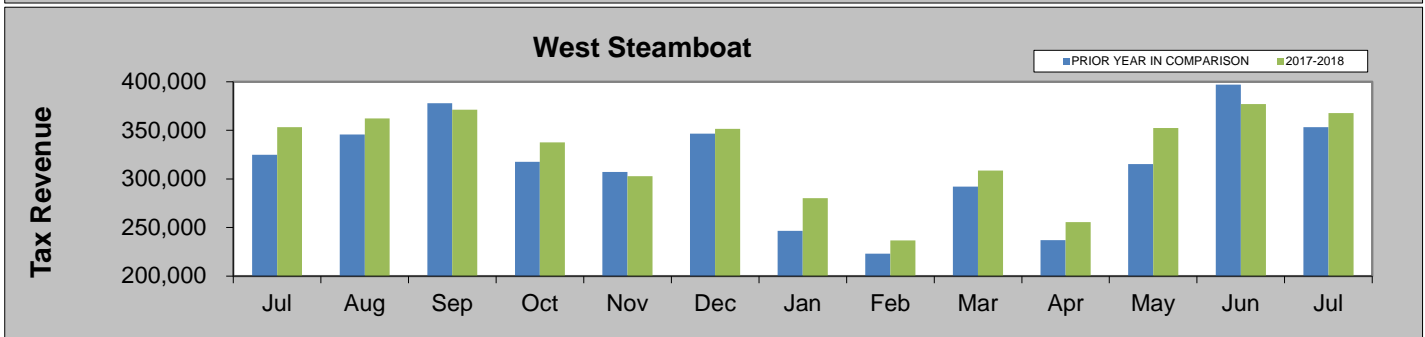
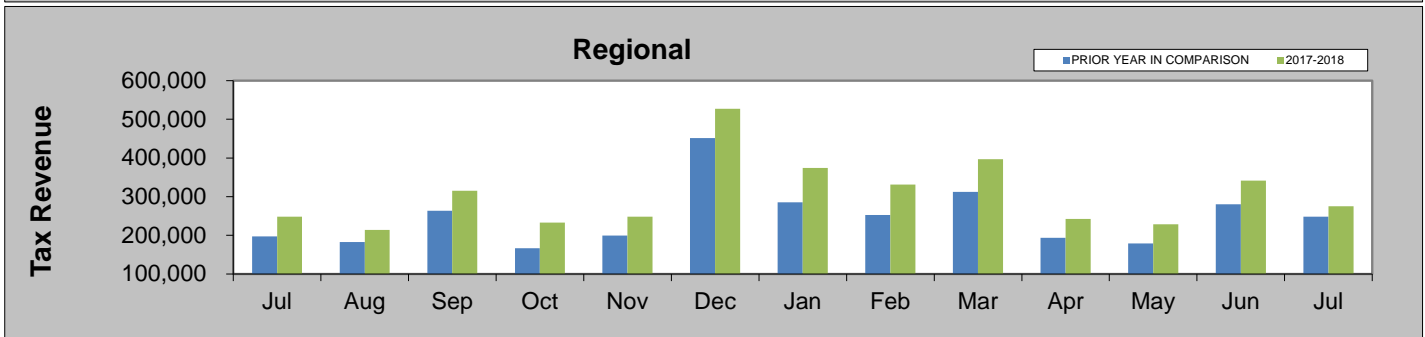
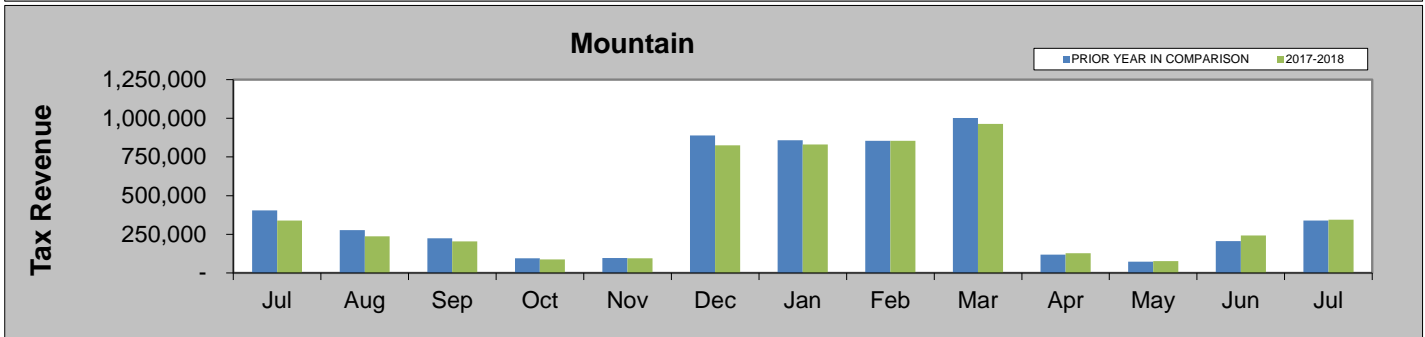
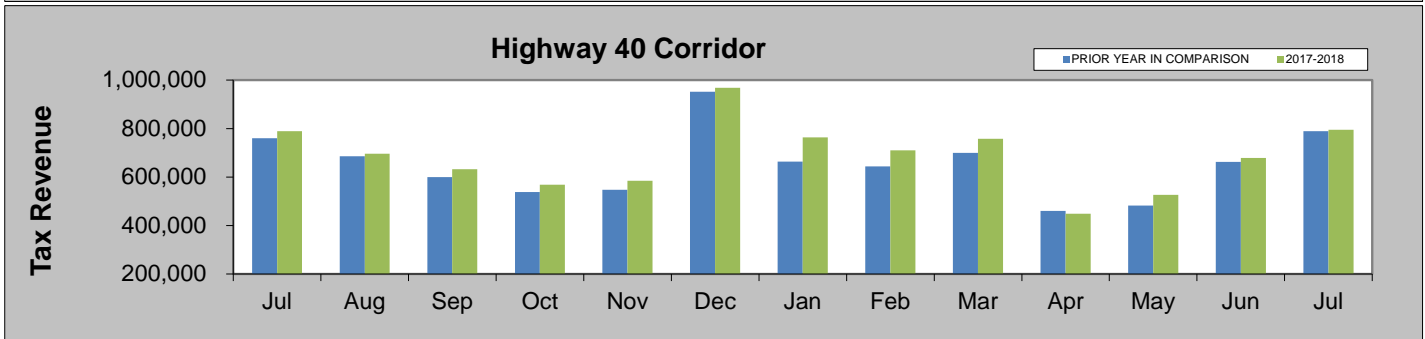
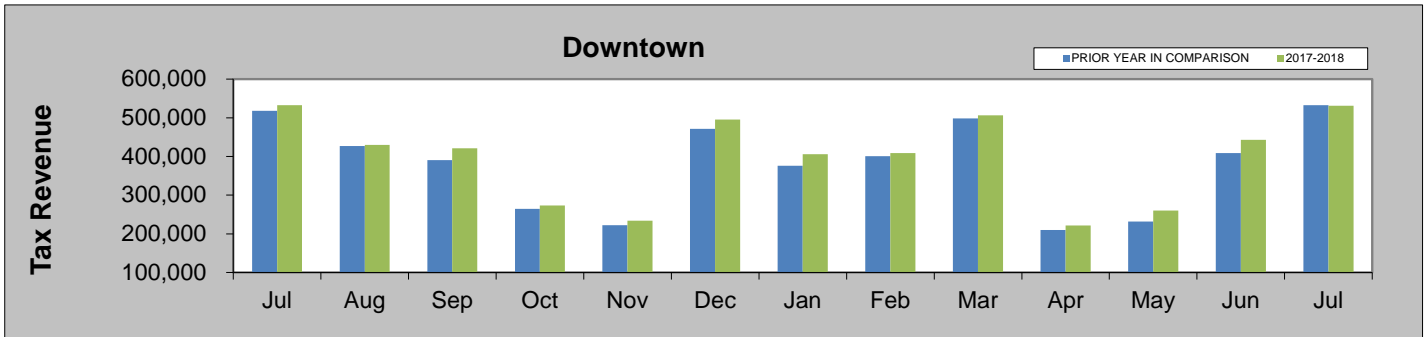
July 2017 - July 2018



	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
■ Downtown	532,898	430,010	421,168	273,525	233,884	495,787	405,468	408,883	506,698	221,360	259,770	443,054	531,293
■ Highway 40 Corridor	788,713	695,995	632,013	568,142	584,255	967,979	763,029	709,967	757,727	448,523	526,503	679,186	794,768
■ Mountain	338,910	237,234	204,405	86,626	94,616	824,429	830,790	854,540	963,793	127,686	76,183	241,584	345,164
■ Regional	248,059	214,374	315,396	232,968	248,027	527,351	374,072	331,119	397,133	242,082	228,441	341,187	275,058
■ West Steamboat	353,425	362,255	371,291	337,628	302,816	351,666	280,206	236,692	308,789	255,631	352,338	376,971	367,751

JULY COMPARISON BY AREA

Area	2018	2017	% change
Downtown	\$531,293	\$532,898	-0.30%
Highway 40 Corridor	\$794,768	\$788,713	0.77%
Mountain	\$345,164	\$338,910	1.85%
Regional	\$275,058	\$248,059	10.88%
West Steamboat	\$367,751	\$353,425	4.05%

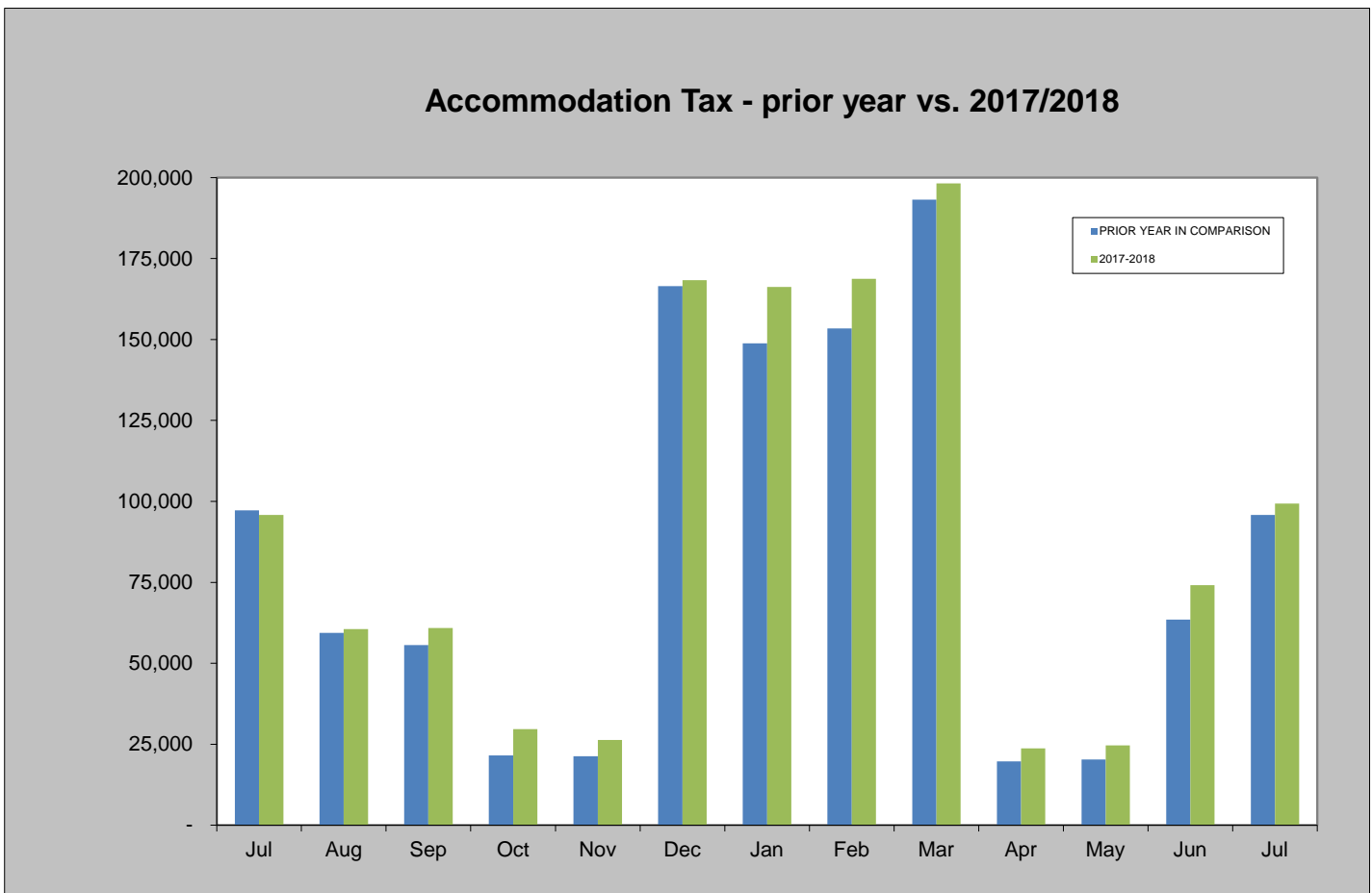


Accommodation Tax

July 2018 accommodation tax collections increased by 3.65% compared to July 2017.
 Year-to-date accommodation tax collections are 8.67% higher than those of 2017 year-to-date.

Accommodation Tax July 2018	Accommodation Tax July 2017	% increase/decrease over last July
\$99,347	\$95,845	3.65%

Accommodation Tax 2018 YTD	Accommodation Tax 2017 YTD	% increase/decrease over prior Year to Date
\$754,979	\$694,716	8.67%

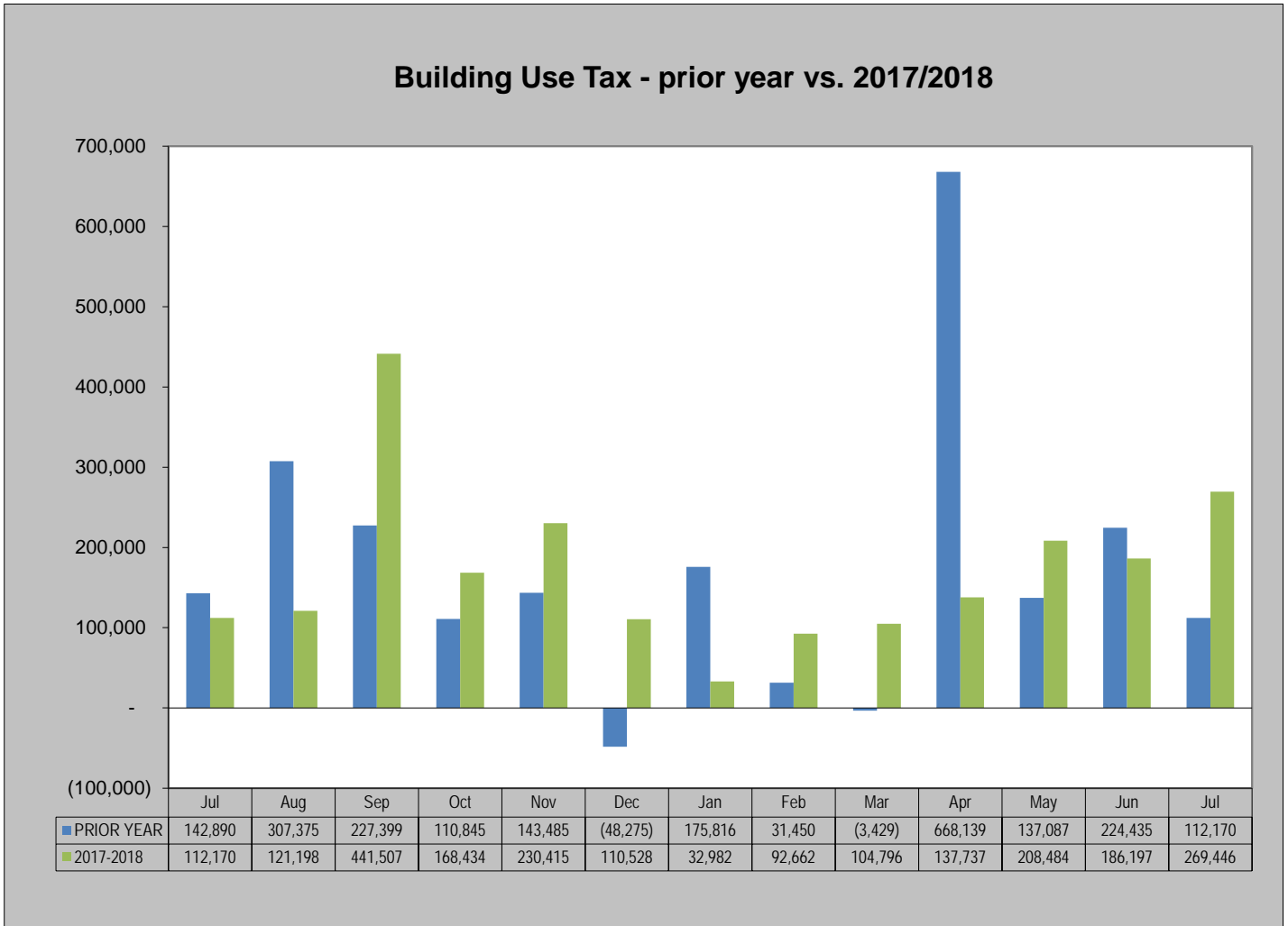


Building Use Tax

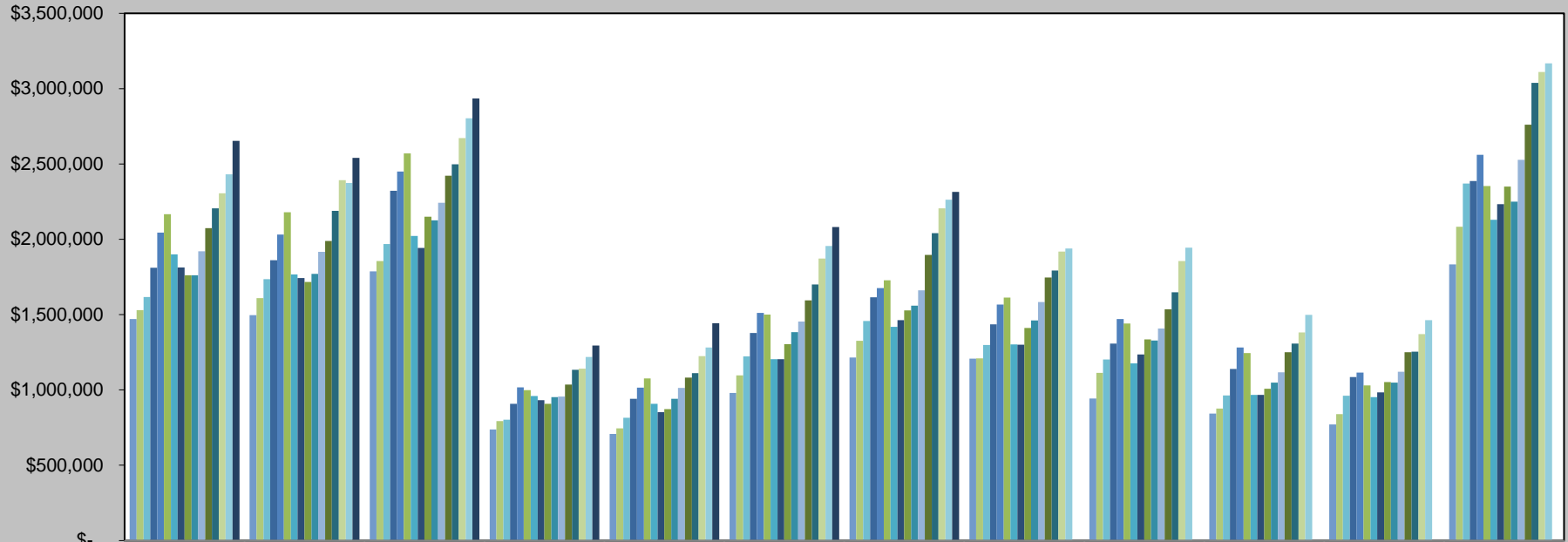
July 2018 building use tax collections were 140% higher than July 2017.
 Year-to-date building use tax collections are 23% less than those of 2017 year-to-date.

Building Use Tax July 2018	Building Use Tax July 2017	% increase/decrease over last July
\$269,446	\$112,170	140%

Building Use Tax 2018 YTD	Building Use Tax 2017 YTD	% increase/decrease over prior Year to Date
\$1,032,306	\$1,345,669	-23%

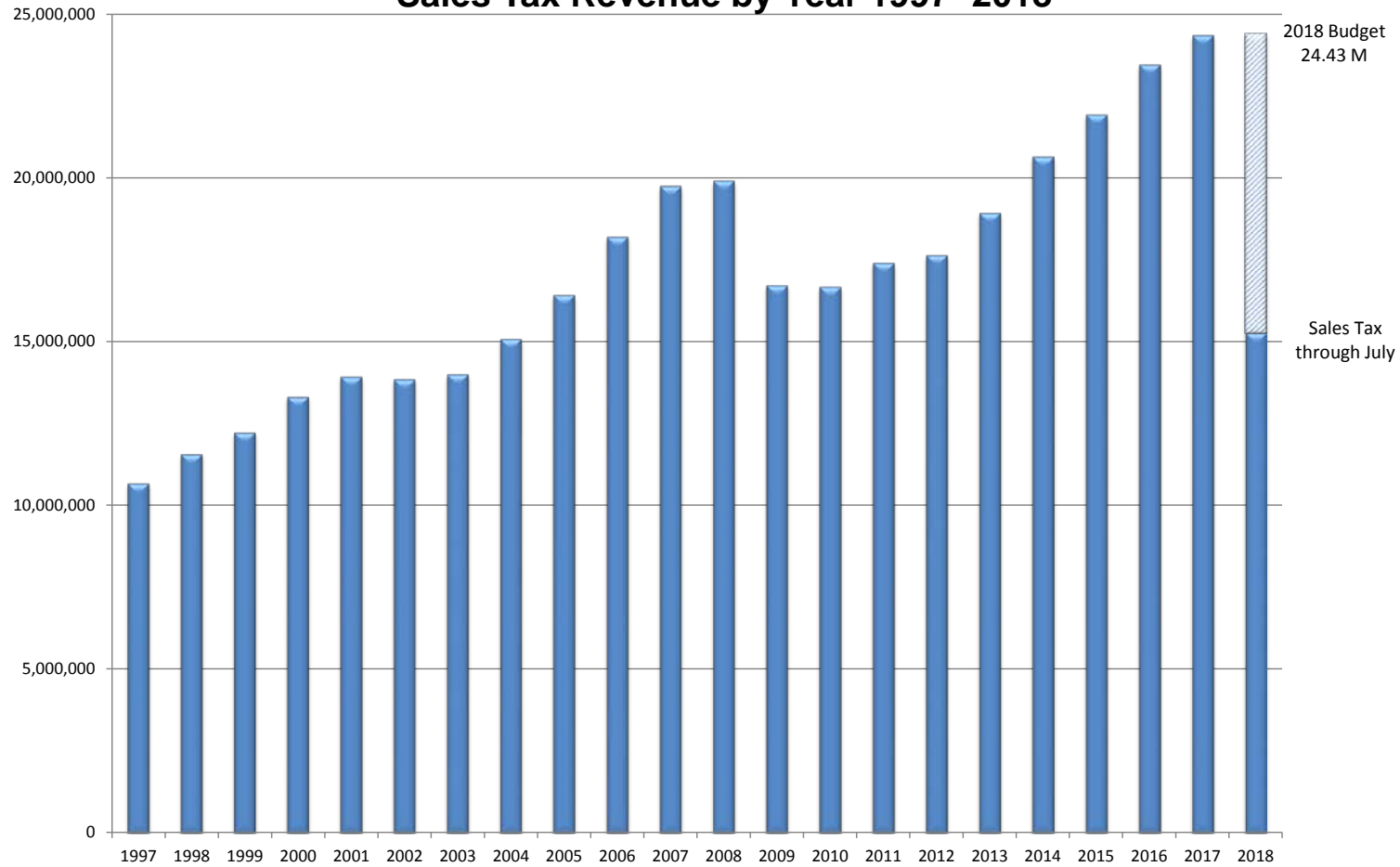


Historical Sales Tax Data Sales Tax Totals - 2003 to 2018



	January	February	March	April	May	June	July	August	September	October	November	December
2003	\$1,471,061	1,497,398	1,787,877	737,255	708,947	979,861	1,215,159	1,207,373	942,596	842,980	770,632	1,833,614
2004	\$1,530,388	1,609,507	1,855,895	793,619	744,456	1,097,619	1,325,813	1,209,657	1,112,747	875,854	839,590	2,083,871
2005	\$1,617,152	1,735,422	1,968,239	803,359	815,925	1,223,263	1,457,514	1,299,302	1,201,406	962,731	961,551	2,369,566
2006	\$1,811,413	1,861,558	2,322,443	908,584	941,595	1,377,269	1,614,695	1,436,115	1,307,845	1,139,648	1,084,858	2,386,275
2007	\$2,044,667	2,032,045	2,450,620	1,016,601	1,015,101	1,510,706	1,676,821	1,567,534	1,470,714	1,281,546	1,115,446	2,561,705
2008	\$2,166,093	2,180,532	2,570,347	999,144	1,077,244	1,500,946	1,728,329	1,612,531	1,440,373	1,244,023	1,030,654	2,354,077
2009	\$1,900,660	1,767,622	2,022,205	960,333	908,729	1,203,304	1,419,472	1,301,838	1,176,374	967,698	951,706	2,130,350
2010	\$1,813,155	1,743,152	1,942,237	931,573	853,085	1,204,077	1,462,648	1,300,401	1,235,126	967,688	984,189	2,232,403
2011	\$1,761,158	1,716,963	2,150,278	907,893	872,240	1,304,067	1,528,476	1,411,387	1,335,629	1,008,207	1,052,340	2,349,674
2012	\$1,761,959	1,770,126	2,125,388	951,540	941,877	1,383,426	1,559,801	1,461,392	1,328,744	1,048,827	1,049,425	2,249,514
2013	\$1,919,887	1,916,581	2,242,412	955,334	1,013,860	1,454,259	1,662,137	1,584,036	1,408,659	1,117,302	1,120,256	2,528,232
2014	\$2,073,559	1,988,146	2,421,883	1,035,139	1,082,596	1,595,084	1,896,956	1,745,617	1,535,341	1,250,229	1,249,980	2,761,147
2015	\$2,204,914	2,188,460	2,498,079	1,134,521	1,111,391	1,700,528	2,040,035	1,793,173	1,649,280	1,308,089	1,254,026	3,037,872
2016	\$2,305,654	2,393,003	2,671,088	1,141,125	1,224,092	1,872,237	2,204,610	1,918,639	1,856,102	1,381,059	1,371,298	3,110,277
2017	\$2,430,787	2,373,832	2,803,748	1,218,805	1,281,430	1,954,784	2,262,006	1,939,869	1,944,272	1,498,889	1,463,599	3,167,214
2018	\$2,653,565	2,541,202	2,934,140	1,295,281	1,443,237	2,081,982	2,314,034					

Sales Tax Revenue by Year 1997- 2018



Totals by Year	
1997	\$ 10,672,320
1998	\$ 11,559,068
1999	\$ 12,218,807
2000	\$ 13,304,983
2001	\$ 13,921,749
2002	\$ 13,841,283
2003	\$ 13,994,753
2004	\$ 15,079,016
2005	\$ 16,415,430
2006	\$ 18,192,298
2007	\$ 19,743,507
2008	\$ 19,904,293
2009	\$ 16,710,291
2010	\$ 16,669,735
2011	\$ 17,398,312
2012	\$ 17,632,019
2013	\$ 18,922,955
2014	\$ 20,635,678
2015	\$ 21,920,371
2016	\$ 23,449,184
2017	\$ 24,339,237
* 2018	\$ 15,263,442

* 2018 total is year-to-date through July